

| | | | |
|-----------------------------------|---------------------------------------|--------------|------------------|
| Stewart County Board of Education | | | |
| General Fund | | | |
| FY 2022 Final Budget | | | |
| Revenues: | | | |
| | QBE earnings | | 2,453,049 |
| | Transportation | | 175,447 |
| | Sparsity | | 363,296 |
| | Nurse | | 45,000 |
| | Federal | | 1,914,913 |
| | Property taxes | | 2,662,826 |
| | Interest | | 9,500 |
| | Real Estate Trans | | 20,000 |
| | Other Local | | 24,000 |
| | Medicaid | | 30,000 |
| | TAVT | | 122,000 |
| | | TOTAL | 7,820,031 |
| Expense | | | |
| | Instructional | 1000 | 4,095,087 |
| | Pupil Support Services | 2100 | 922,263 |
| | Improvement of Instructional Services | 2210 | 268,929 |
| | Educational Media Services | 2220 | 130,228 |
| | Federal Grant Administration | 2230 | 64,725 |
| | General Administration | 2300 | 296,075 |
| | School Administration | 2400 | 515,782 |
| | Business Support Services | 2500 | 225,802 |
| | Maintenance and Operations | 2600 | 691,553 |
| | Student Transportation | 2700 | 553,862 |
| | Other Support Services | 2900 | 55,725 |
| | | Total | 7,820,031 |