



CITY OF SALEM SCHOOL DIVISION

May 16, 2011

Dear Parents:

The 1994 session of the General Assembly amended the Code of Virginia to require each division superintendent to prepare and distribute the estimated average per pupil cost for public education in the division for the coming school year, as well as actual per pupil expenditures for the previous school year. This notice is to be provided to each parent, guardian, or other person having control or charge of a child enrolled in the division.

In compliance with that requirement, I have prepared the chart below using the format prescribed by the state. If you have questions about the chart, you may call my office at 389-0130.

| SOURCES OF FINANCIAL SUPPORT | 2009-2010 ACTUAL | 2010-2011 ESTIMATED | 2011-2012 PROPOSED |
|--|----------------------|----------------------|----------------------|
| NUMBER OF STUDENTS FOR OPERATIONS* | 3,928 | 3,859 | 3,830** |
| | //////////////////// | //////////////////// | //////////////////// |
| STATE FUNDS | \$3,589 | \$3,517 | \$3,766 |
| SALES & USE TAX | \$ 796 | \$ 787 | \$ 839 |
| FEDERAL FUNDS*** | \$1,169 | \$ 816 | \$ 752 |
| LOCAL FUNDS | \$4,598 | \$5,249 | \$5,309 |
| TOTAL | \$10,152 | \$ 10,369 | \$10,666 |
| FOR DEBT SERVICE**** | \$ 565 | \$ 557 | \$ 506 |
| FOR FACILITIES AND CAPITAL OUTLAY ADDITIONS | \$ 116 | \$ 254 | \$ 144 |

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

*Reflects federal stimulus funds in 2009-2010. **Conservative budgeted estimate pending outcome of kindergarten registration for 2011-2012. ***Debt service is paid by City on behalf of school division.

Sincerely,

H. Alan Seibert
Superintendent