

HADLEY LUZERNE CENTRAL SCHOOL DISTRICT

Proposition for Capital Project

The Hadley-Luzerne School Board will approve the ballot resolution on October 17, 2016 and specifics of the capital project for the approximate cost of \$8,982,000.

Voter Registration

Personal registration for Hadley-Luzerne Central School
District residents who are interested in registering to vote on December 13, 2016 may come 8 – 3:30 P.M. in the Office of the District Clerk located in the SMTES School or call 696-2378 Ext. 1108. Residents (qualified voters) can also register by contacting their local Board of Elections office throughout the year.

Absentee Ballots Available

Absentee ballots are available to qualified/registered voters of the Hadley-Luzerne Central School District who will not be able to vote on December 13, 2016. An absentee ballot application must be submitted before a ballot can be obtained. The ballot application, with instructions, is available on the District Website at www.hlcs.org or by contacting the District Clerk, Regina York at 696-2378 Ext. 1108. All applications for an absentee ballot must be received no later than 7 days prior to the vote if the ballot is to be mailed to the voter. If the ballot is to be picked up personally by the voter, the application can be filed one day prior to the vote. If you are on the county permanently disabled voter list a ballot will be mailed to you.



HLCS.ORG

After two years of collecting information, listening to community members and groups who care about Hadley-Luzerne Central School, researching options and price estimates, and analyzing district priorities, the Board of Education will pass a resolution to bring forward a Capital Improvement Project Vote for residents to consider. On Tuesday, December 13 2016, from noon to 8 pm in the ES LGI, residents of the Hadley-Luzerne Central School District will vote on a \$8,982,000 million Capital Improvement Project that fixes infrastructure, improves safety and accessibility, and includes energy saving measures. We're not building anything new, and we're not gutting the inside, we're just taking care of what we have. The project scope is based on a building condition survey that was completed over the summer. The district's facilities committee worked closely with the district architect and design firm, Re4orm Architecture and district capital project committee. We are confident the project will help us maintain the facility cost-effectively for years to come. The majority of the Capital Improvement Project attends to infrastructure items that are at, near, or past their useful life, such as HVAC, plumbing, flooring, roofing, sinks and fixtures. A smaller portion relates to bus garage and the Queen Anne.



Welcome to the Hadley-Luzerne Central School District.

The mission of the HLCS is to foster a positive, safe and healthy environment that will enable every student to achieve their highest potential.

The district will partner with parents and community to empower students, celebrate in their successes, and support them along their educational journey.

**Beecher Baker Sr.
Superintendent of Schools**

**Stephanie Steinhart
School Business Administrator**
696-2378

**Hadley-Luzerne Central
School Board of Education**

Eddie Joe Moulton, President

Mary Visscher, V. President

Joseph Hanlon

Gregory Novotarski

Susan Hoffman

FUNDING SOURCES

-Borrowing of \$7.8 million

-General Fund Surplus

-Repair Reserve Funds

-For aidable expenses; NYS
will reimburse 58%
of the project.

-Project timed to smooth taxpayer burden by
replacing debt service payments from previous
capital projects.



TIME LINE

- Fall 2016 –
Community presentations & communications
- October 17, 2016 – BOE approval 6:30 pm ES
LGI
- December 5, 2016 – Public Hearing and
Deadline for mailed Absentee Ballots
- December 8, 2016 - Voter Registration
Deadline
- December 13, 2016 – VOTE NOON to 8 PM
SMTES, LGI, 27 Hyland Drive, Lake
Luzerne, NY

Burgess Ovitt
Junior-Senior High School Principal

Patrick Cronin
Stuart M. Townsend Elementary Principal

SCOPE OF WORK

AT MAIN BUILDING:

HVAC System	\$ 2,300,000
Renovate office/guidance/nurse suite	\$ 480,000
New auditorium – seating, floor, electrical & AC	\$ 548,000
Remove asbestos from crawl space	\$ 125,000
Replace doors & hardware	\$ 400,000
Replace carpet Jr HS wing	\$ 400,000
Replace ceiling tile	\$ 360,000
Add elevator Jr HS	\$ 250,000
Repair/repaint main gym ceiling	\$ 120,000
Recoat 2001 roof	\$ 20,000
Replace septic pumps HS gym area	\$ 40,000
Add exterior lighting gym parking lot area	\$ 20,000
Replace all wired glass	\$ 67,000
Repair wall cracks in media center & computer room	\$ 20,000
Replace covering on stairs	\$ 40,000
Replace asbestos floor tile	\$ 40,000
ALT Install ceramic tile corridor walls	\$ 50,000
ALT Jr HS Bathrooms	\$ 200,000
ALT sidewalks at gym area	\$ 100,000
ALT asbestos floor tile	\$ 50,000
MAIN TOTAL:	\$5,630,000

AT SMT ES:

Replace 2000 Roof	\$ 100,000
Replace kitchen appliances	\$ 100,000
Office area carpet, ceilings, HVAC	\$ 500,000
Replace Bradley sinks	\$ 40,000
Replace propane supply line	\$ 20,000
Replace wired glass	\$ 80,000
Replace Bleachers in Gym	\$ 56,000
Repair stair railing LGI Storage	\$ 5,000
Asbestos removal	\$ 25,000
ALT Well for athletic fields	\$ 100,000
ES TOTAL:	\$1,026,000

AT BUS GARAGE:

Replace blacktop	\$ 350,000
Replace & add new catch basins	\$ 6,000
Replace sidewalks	\$ 25,000
Pole Barn	\$ 215,000
ALT Replace windows	\$ 20,000
ALT Replace storage garage	\$ 100,000
ALT Add bathrooms for fields	\$ 100,000
BUS GARAGE TOTAL:	\$ 816,000

AT QUEEN ANNE:

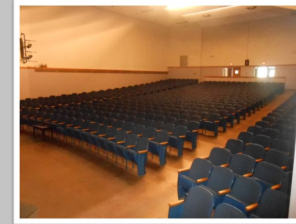
ALT siding	\$ 30,000
ALT windows	\$ 50,000
QUEEN ANNE TOTAL:	\$ 80,000

SOFT COSTS

Architect/Engineer	\$560,000
Asbestos Survey	\$ 5,000
Asbestos Monitoring	\$ 15,000
Printing Costs	\$ 5,000
Legal Fees	\$ 2,000
Bond Issue	\$ 2,000
Advertising	\$ 1,000
Regulatory Oversight	\$ 20,000
Clerk of the Works	\$120,000
Construction Contg.	\$700,000
SOFT TOTAL:	\$1,430,000

GRAND TOTAL \$8,982,000
(WITH ALTERNATES)

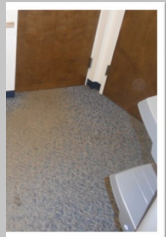
UPGRADE ALICE HARRIS AUDITORIUM



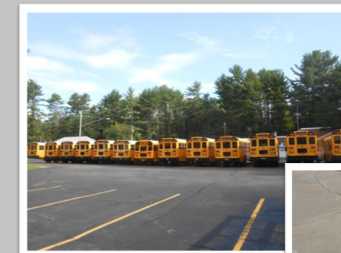
MAIN BUILDING HVAC



ES OFFICE



NEW SCHOOL BUS POLE BARN



SIDE WALK



SMTES ROOF

