

**Superintendent**  
**May 6, 2019**

**Verndale School Enrollment Update – Students K-12**

September 2007	425	September 1, 2015	530
May 2008	431	May 20, 2016	522
September 2008	465	September 6, 2016	537
May 22, 2009	462	May 31, 2017	547
September 23, 2009	485	September 8, 2017	542
May 19, 2010	468	May 18, 2018	543
September 8, 2010	483	September 25, 2018	566
May 18, 2011	486	October 30, 2018	563
September 22, 2011	480	November 26, 2018	567
May 23, 2012	466	January 3, 2019	560
September 18, 2012	486	January 31, 2019	556
May 3, 2013	485	February 27, 2019	552
September 4, 2013	496	March 28, 2019	554
May 30, 2014	502	<b>May 3, 2019</b>	<b>550</b>
September 5, 2014	517	Preliminary budget set at:	540 Students
May 22, 2015	523	Revised Budget #1	562 Students
		<b>Revised Budget #2</b>	<b>556 Students</b>

1. **Finance Committee-** The finance committee will need to schedule a meeting at the end of May. We will wait until the end of May to allow the state legislature finish their work on the state’s budget, which determines the district’s budget for the next two years. The committee will include representatives from the three bargaining groups, supervisors, business manager, administration, and school board members.
  
2. **Staff Shirts -** A committee is reviewing different options for staff shirts for next year. We would use these for special events and Fridays. A preliminary budget of \$25 per shirt is being considered. The district would pay for a shirt for every staff member because it would be considered a necessary piece for the staff.
  
3. **Media Center Redesign -** After the last board meeting, I was notified that we have a local vendor that would also be interested in submitting a quote for our redesign of the media center. We are getting measurements of the room and will have a final cost estimate for the June meeting.

4. **MSHSL Solo/Ensemble Contest** - The instrumental and vocal music ensembles will perform at the section/state music contest on Saturday, May 4. These students will be performing for judges who will critique them on their performance and award them with a superior, excellent, or good rating.
5. **Literacy Luau** - Thank you to Rachel Johnson, Verndale PTA, and our elementary staff for hosting a Literacy Luau for our elementary students and parents. We had 111 students and parents participate in this exciting event!
6. **2019-2020 School Year Preparations**- Currently, we have 41 students enrolled in kindergarten for next year. We also are aware of students that are leaving the district and some who are planning to enroll next year. We will use our best estimates to develop a revenue budget for the 2019-2020 school year. The current assumption is that we will maintain at 550 or more students.
7. **The High Reliability Schools Summit** - Verndale will send 28 teachers and administration to The High Reliability Schools Summit in Denver, Colorado this July. The district will be using funds from the Alternative Career Pathways program. This program is funded through the generous support of Sourcewell.

**Upcoming Events**

Last Day of School for Seniors	May 20
Last Day of School for K-11th Grade	May 24
Graduation	May 24 @ 7 PM
Memorial Day	May 27
Staff Workshop	May 28
Staff Workshop	May 29
Leading a High Reliability School	June 5 & 6
June School Board Meeting	June 10