



Coordination of Resources/Comprehensive Budget

Barbour County Intermediate School
Barbour County Board of Education

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Introduction

List all federal, state, and local monies that the school uses to run its program

State Foundation Funds:

Label	Question	Value
State Foundation Funds:	Provide the total funds allocated for.	894921.0

Label	Question	Value
1.	Provide the number of teacher assigned units.	15.07

Label	Question	Value
2.	Provide the number of classroom teachers.	15.07

Label	Question	Value
3.	Provide the total of all salaries for the teacher assigned units and classroom teachers.	732514.0

Label	Question	Value
4.	Provide the number of Administrator units.	1.0

Label	Question	Value
5.	Provide the total funds allocated for Administrator salaries.	77520.0

Label	Question	Value
6.	Provide the number of Assistant Principal(s).	0.0

Label	Question	Value
7.	Provide the total funds allocated for Assistant Principal salaries.	0.0

Label	Question	Value
8.	Provide the number of Counselor(s).	0.5

Label	Question	Value
9.	Provide the total funds allocated for Counselor salaries.	25984.0

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Label	Question	Value
10.	Provide the number of Librarian(s).	1.0

Label	Question	Value
11.	Provide the total funds allocated for Librarian salaries.	52699.0

Label	Question	Value
12.	Provide total funds allocated for Instructional Supplies.	5271.0

Label	Question	Value
13.	Provide total funds allocated on Library Enhancement(s).	0.0

Label	Question	Value
14.	Provide total funds allocated on Technology.	0.0

Label	Question	Value
15.	Provide total funds allocated on Professional Development.	0.0

Label	Question	Value
16.	Provide total funds allocated on State ELL Funds.	933.0

Federal Funds: Title I Part A

Label	Question	Value
Title I: Part A: Improving the Academic Achievement of the Disadvantaged	Provide the total funds allocated.	74953.0

Provide a brief explanation and breakdown of spending.

Staffing

School Nurse .50 \$17989

Teacher .13 \$9397

Administrative Supplement \$1200

Parent Involvement \$3698

Other /Items

Communication \$1500

Professional Development \$8000

Lease \$3000

Assessment \$2911

Tech Support \$2000

Material/Supplies \$10,996

*Textbooks *14,265

Funds are used for personnel and other items such as communication, assessment, support, and supplies.

Federal Funds:School Improvement Grant – SIG

Label	Question	Value
ARRA FUNDS:	Provide the total funds allocated.	0.0

Provide a brief explanation and breakdown of spending.

n/a

Federal Funds:Title II: Professional Development Activities

Label	Question	Value
Title II:	Provide the total funds allocated.	0.0

Provide a brief explanation and breakdown of spending.

n/a

No funds are allocated at the school level. However, schools may request funds from the district level for professional development.

Federal Funds:Title III: For English Language Learners

Label	Question	Value
Title III:	Provide the total funds allocated.	0.0

Provide a brief explanation and breakdown of spending.

n/a

Federal Funds:Other federal funds

Label	Question	Value
Title IV:	Provide the total funds allocated.	100000.0

Provide a brief explanation and breakdown of expenses.

BCIS houses the 21st CCLC: 21st Century Community Learning Center during the school year. All students may apply until capacity is filled.

The monies are spent in the following areas: salaries, transportation, materials and supplies, and activities.

Federal Funds:Title VI: For Rural and Low-income Schools

Label	Question	Value
Title VI:	Provide the total funds allocated.	0.0

Provide a brief explanation and breakdown of spending.

n/a

III. Local Funds (if applicable)

Label	Question	Value
Local Funds:	Provide the total funds allocated.	11500.0

Provide a brief explanation and breakdown of spending.

The funds are spent in the following ways. There is \$500 for janitorial supplies. There is \$11,000 that is used for maintenance supplies and repairs.