



FY 2021
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was
Proposed June 29, 2020
Adopted _____
Revised _____
Date

Linda Lyon, President _____
Gary Terrell, Vice President _____
Steve Brown, Member _____
Jeffrey McClure, Member _____
Jeri Taylor, Member _____

SIGNED SIGNED

The FY 2021 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by June 29, 2020
Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature
Mrs. Crystle Nehrmeyer Dawn Ann Ruiz
Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Business Manager

Telephone: 520-896-3075 Email: druiz@osd2.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020	\$	7,573,897
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)		
Local	1000 \$	357,508
Intermediate	2000 \$	239
State	3000 \$	2,108,319
Federal	4000 \$	476,689
TOTAL	\$	2,942,755

Please ensure District Contact Info Tab is complete

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	2.6617	2.6617
Secondary Tax Rates:		
M&O Override	0.2217	0.2217
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		0.5100
CTED		
Desegregation		
Total Secondary Tax Rate	0.2217	0.7317

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 6,461,612	\$ 6,461,611
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 630,805	\$ 630,805
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 624,024
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 7,716,440

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$ 45,139
2. Average salary of all teachers employed in FY 2020 (prior year)	\$ 44,217
3. Increase in average teacher salary from the prior year	\$ 922
4. Percentage increase	2%

Returning teachers received a full 5% to the prior year base; Two returning teachers from ESI paid in 1920 to retired placement in 2021, additional teachers added 1.4. These amounts do not include the additional 301, teacher compensation, Indian Gaming Funding and all other pays and stipends teacher can earn and receive.

5. Average salary of all teachers employed in FY 2018	\$ 48,145
6. Total percentage increase in average teacher salary since FY 2018	\$ 0%