

DORCHESTER SCHOOL DISTRICT FOUR  
ADMINISTRATIVE COST REPORTING FISCAL YEAR 2018-2019

FUNCTION	TITLE	TOTAL EXPENDITURES
223	SUPERVISION OF SPECIAL PROGRAMS	\$681,057.40
231	BOARD OF EDUCATION	\$303,591.04
232	OFFICE OF SUPERINTENDENT	\$237,273.14
233	SCHOOL ADMINISTRATION	\$2,109,350.43
252	FISCAL SERVICES	\$490,225.27
254	OPERATIONS & MAINTENANCE	\$3,839,056.55
257	INTERNAL SERVICES	\$5,573.35
259	INTERNAL AUDITING SERVICES	\$0.00
261	HEAD OF COMPONENT UNIT	\$0.00
263	INFORMATION SERVICES	\$5,353.96
264	STAFF SERVICES	\$265,867.40
266	DATA PROCESSING SERVICES	\$1,003,073.81