SCHOOL DISTRICT BUDGET

2017 - 2018

OROFINO JOINT SCHOOL DISTRICT Name of School District

171

School District Number

Clearwater/Nez Perce/Lewis County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

#### 2017-2018 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017-2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

Joint School District No 171 SCHOOL DISTRICT/CHARTER NAME

122,2017 DATE

208-476-5593 PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
100	GENERAL FUND General M & O	X
240-49	SPECIAL REVENUE FUNDS Forest Reserve Fund 9 Special Project (Local) 9 Special Project (State) 9 Special Project (Federal) Child Nutrition Fund	× × × ×
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS	
410 420 430	Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund-School Bldg Mai	×
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	× ×
/10/20	) Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

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BUDGET	
REVENUES	

# July 1, 2017 - June 30, 2018

M\100\R10&R20 General M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amo	unt.	Jul	y 1, 2017	- June .	30, 2	2018		1	FUND NO: 100
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln C	ode l	•	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	1	******				Other County	l Daagoo		1
	1					TOTAL COUNTY	1	******	<u> </u>
3 411100 Taxes - General M & O	2685,000	2685,000	•	421			1	1	<u>.</u>
4 411200 Taxes - Supplemental					1100	Base Support Program	5195,219	5472,574	<u> </u>
5 411300 Taxes - Emergency	1		-			Transportation Support	400,000		L
6 411400 Taxes - Tort	58,604	59,3321	•			Exceptional Child/SED Support		1	<u>_</u> 
7 411500 Taxes - Cooperative			-			Border Tuition Support	/	1	<u> </u>
8 411600 Taxes - Tuition	1		-			Tuition Equivalency		1	<u> </u>
9 411700 Taxes - Migrant	}		-			Benefit Apportionment	693,061	732,331	1
10 411900 Taxes - Other			-			Other State Support	266,693	······	iner in the second s
11 412100 Taxes - Plant Facility			-			Driver Education Program		1 0007070	<u>.</u>
12 412500 Taxes - Bond & Interest			-			Professional Technical Program		1	L
13   TOTAL TAXES	2743,604	******	2744.3			Lottery/Additional State Maintenance	111,168	103,227	<u>-</u> 1
14 413000 Penalty: Delinguent Taxes	7,610				********	Revenue in Lieu of/Tax Replacement	60,971		in the second
15	1		-			Other State Revenue	1	1 007510	<u> </u>
16 414100 Tuition From Individuals	F		-			TOTAL STATE	6727,112	******	_   7119,780
17 414200 Tuition From Districts in Idaho		1	-	1561			0/12//120	1	1 1137,100
18 414300 Tuition From Out of State Districts	1		-	1571			1		<u>'</u>
19		1			2000	Indirect Unrestricted Federal		1	<u></u>
20 415000 Earning on Investments	2,100	5,000	-			Direct Restricted Federal	1	1	<u>-</u> 
	1		-			Title I - ESEA	1	1	<u>_</u> 
22/416100/School Food Service			-			Title VI, ESEA-Innovative Practices P	ami		<u>-</u> 
23 416200 Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical A		1	L. 
24 416900 Other Food Sales			-			Adult Education	1	1	<u>.</u> 
25			-		· · · · · · · · · · · · · · · · · · ·	Child Nutrition Reimbursement	<u>_</u>	1	<u>-</u>
26/417100/Admissions/Activities			•			IDEA Part B (School Age & Preschool)		1	<u>,</u> I
27 417200 Bookstore Sales			-	and the second s		Other Indirect Federal Programs		1	<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	1	 	-			Impact Aid - P.L. 874		1	<u>_</u> 
29 417400 School Fees & Charges	1		-			TOTAL FEDERAL	1	; ; ******	<u>.</u> I
30 417900 Other Student Revenues		1	-	1691		1		1	I
31		I I	-	170145	1000	Proceeds: Bonds, Capital Leases et.a	1.1	1	1
32 418100 Community Service			-			Sale of Fixed Assets		1	1
33	1		- :			TOTAL OTHER	 _	******	-
34 419100 Rentals			-	73					 ]
35/419200/Contributions/Donations	1		-	74		TOTAL REVENUES	9503,370		_   9906,722
36 419300 Transportation Fees			-	1751				1	l
37 419900 Other Local	22,944	30,000	-	176 46	0000	TRANSFERS IN		1	<u>-</u> 
38    TOTAL OTHER LOCAL	32,654		-	10 77		<u>.</u>		<u>,</u> 	. <u></u>
39 410000  TOTAL LOCAL (Line 13 + 38)	2776,258				0000	TOTAL BALANCE + REVENUES + TRANSFER	9503,370	******	9906,722
	1	l i				(Lines 1 + 74 + 76)	1	1	
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#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

M\100\X10 General M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOTE: ROU	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			1			Purchased	Supplies	Capital	Debt	Insurance-	ł
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	2373,184	2440,845	1525,416	804,359	28,8501	74,720	7,500	1		
2  515	Secondary School Program	2523,233	2513,662	1655,319	765,922	27,0001	62,420	3,000	1		
3  517	Alternative School Program	l	1						1		1
4  519	Vocational-Technical Program								1	1	
5  521	Special Education Program	397,311	419,272	258,767	150,005	5,000	5,500		1		1
6  522	Special Education Preschool Program	24,476	23,888	16,752	7,136				1		
7  524	Gifted & Talented Program						1		1		1
8  531	Interscholastic Program	205,021	201,717	150,770	30,947	11,500	8,5001		[		1
9 532	School Activity Program	14,194	16,278	13,300	2,978		1		1		
10  541	Summer School Program		1		1		1		1		
11  542	Adult School Program		1			ĺ	1			1	
12  546	Detention Center Program				1		1		1	1	
13		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1111111111111	11111111111	111111111111		11111111111
14  500	TOTAL INSTRUCTION	5537,419	5615,6621	3620,324	1761,347	72,3501	151,140	10,500	1	1	
15			111111111111	11111111111						11111111111111	11111111111
16  611	Attendance-Guidance-Health Program	156,487					1,800	200		1	
17  616	Special Education Support Services Prg								1	1	
18			1111111111111	11111111111		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	11111111111	111111111111	[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111
19  621	Instruction Improvement Program	523,2301					50,0001		1	1	
20 622	Educational Media Program	202,040			·····		14,600			1	
21  623	Instruction-Related Technology Program		, , ,						1	1	
22 631	Board of Education Program	17,617	17,892	1,230	252	15,410			1	1,000	
23 632	District Administration Program	166,191				~~~~~	6,000	500	1	1,000	
24										1111111111111	
25  641	School Administration Program	634,205		411,318			5001		1	1,000	
1261							·····		111111111111	11111111111111	
27 651	Business Operation Program	182,707		109,127			6,6301		1	1 1	
1281 655	Central Service Program								1	<u>,                                     </u>	
29 656	Administrative Technology Services Prg								1	1	
30  661	Buildings-Care Program(Custodial)	548,633	536,868	82,577	51,991	315,300	27,0001		1	60,000	
1311 663	Maintenance Non-Student Occupied Build	***************************************							, 	1 00,0001	
1321 664	Maintenance Student Occupied Buildings		650,140	113,027	53,963	48,8501	94,3001	340,000	1	1	
1331 665	Maintenance - Grounds	5,950							1	<u> </u>	
34  667	Security Program	10,500				10,000	5001		<u> </u>	<u> </u>	
1351				0.00						<u> </u>	
36  681	Pupil - To School Trans. Program	610,993					121,450	450		1 5001	
1371 682	Pupil - Activity Trans. Program	18,852					121,130	430	1	1 5001	
38  683	General Transportation Program	10,052		10,500	1 1,525	<u> </u>	1,000		1	<u> </u>	
1391	· · · · · · · · · · · · · · · · · · ·				<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		······		<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\		
1991					1 *****					<u></u>	

			July	1, 2017 - Ju							FUND NO: 100
NOTE: ROUT	nd each entry to the nearest dollar among EXPENDITURES	Prior Year   	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	· •	Retirement		Transfers
39  691	Other Support Services Programs			1	1	1		<u> </u>			1
1401						111111111111					
41  600	TOTAL SUPPORT SERVICES	3626,365		1709,030						63,500	
42											
	Child Nutrition Program	1 10,000			15,000		1	1	1	1	1
	Community Services Program	1	1	1	1	1	1	1	1	1	1
	Enterprise Operations	1	1	1	}	1	1	1	1	1	1
47						111111111111	,				
48  700	TOTAL NON-INSTRUCTION	10,000			15,000		1	1		1	1
49		11111111111								1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Capital Assets Program	1		1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied		1	1	1	 	<u>)</u> 	i	I	1	1
1521					<u>,</u> ,,,,,,,,,,,,,,,,	<u> </u>	1	<u> </u>  \\\\\\\\\\\\\		1	
1531 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1		<u> </u>		
1541				1			<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>  \\\\\\\\\\\\\\\\\\		+	·/····
	Debt Services Program - Principal		1	1	1	1	1			1	
	Debt Services Program - Interest		1	<u> </u> 	1	1	1	<u> </u>		1	
	Debt Services Program-Refunded Debt	!	1	1	1	1	1	I	1	1	<u> </u>
	Transfers Out	279,519	226,538	<u> </u>	1	1	<u> </u>	<u>}</u>	1	1	226,538
50  <u>520</u>  59		///////////////////////////////////////			1		<u> </u>	<u> </u>			226,538
60  900	TOTAL OTHER SERVICES	279,519			1		1		<u> </u>		
161		///////////////////////////////////////			<u> </u> + \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			<u> </u>			226,538
62	TOTAL EXPENDITURES	9453,303									
63	(Lines 14+41+48+53+60)	9403,505	90/4,203	5529 <b>,</b> 554	2/11,5/5	1 10,001	4/4,920	351,65		63,500	226,538
64	(LINES_14+41+46+55+60)		1	1	1	1	,	1			
	  Contingency Reserve		32,518	1	1	,	1	1			<u> </u>
	(5% of line 63)	9,567	32,518	1	1	1	I		1	I	
1661	(5% OL TING 65)		1	1							
1671											
68	TOTAL APPROPRIATION	9462,870	9906,721								
1691	(line 63 + line 66)		J	1							
1701		<u> </u>	<u> </u>	1							
71				1							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73		<u> </u>	<u> </u>	<u> </u>							
74	Beginning Fund Balance				tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	9503,370	·								
1761	TOTAL REVENUES (LINES 74 + 75)	9503,370	9906,722	1							
1771			<u> </u>	L							
78	Total Appropriation	9462,870	9906,721	<u> </u>							
1701	Ulmannronriated Balance	1 40 500	1 1	1							

BUDGET

EXPENDITURES

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|79|

|80|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

40,5001

9503,370|

11

9906,7221

#### M\100\X20 General M & O

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BUDGET REVENUES

July 1, 2017 - June 30, 2018

M\220\R10&R20 Forest Fund FUND NO: 220

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Cod	e i	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1	******				Other County			1
2	1					TOTAL COUNTY		*****	<u>_</u> 
3 411100 Taxes - General M & O	1		_	42	1			1	1
4 411200 Taxes - Supplemental				43 4311	00   B:	Base Support Program	1	1	<u>-</u> 
5 411300 Taxes - Emergency						ransportation Support		1	1
6 411400 Taxes - Tort			-	45 4314	00   E	Exceptional Child/SED Support	1	1	<u> </u>
7 411500 Taxes - Cooperative	1		-			Border Tuition Support		1	1
8 411600 Taxes - Tuition			-			Cuition Equivalency		1	<u> </u>
9 411700 Taxes - Migrant	1					Benefit Apportionment		1	1
10 411900 Taxes - Other					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Other State Support			1
11 412100 Taxes - Plant Facility	1					Driver Education Program	i	1	-
12 412500 Taxes - Bond & Interest	1		<u> </u>			Professional Technical Program		I	<u>.</u> 
13   TOTAL TAXES	1	******	-			Lottery/Additional State Maintenance	1	1	<u>-</u> 1
14 413000 Penalty: Delinquent Taxes	1	1				Revenue in Lieu of/Tax Replacement	1	1	<u>-</u> 
15	1	1		***************************************		Other State Revenue		1	<u>-</u> 
16 414100 Tuition From Individuals	1	1				TOTAL STATE		******	<u></u>
17 414200 Tuition From Districts in Idaho	1			1561	1		1	1	1
18 414300 Tuition From Out of State Districts	1	1		1571			1	1	<u>,</u> 
19	1		_	15814420	0011	Indirect Unrestricted Federal	974,000		<u></u> 
20 415000 Earning on Investments	1,000	100	-			Direct Restricted Federal	1	1	1
21	1	I	-			Title I - ESEA			 
22 416100 School Food Service		1				Title VI,ESEA-Innovative Practices Po	am l	·	<u>_</u> 
23 416200 Meal Sales: Non-reimbur.	1		- 			Perkins III - Vocational Technical Ad		l	<u></u> 
24 416900 Other Food Sales	1	, 	- 			Adult Education		1	<u>_</u> 
25	1		-			Child Nutrition Reimbursement	1		<u></u>
26 417100 Admissions/Activities	1		-	<u> </u>		DEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1					)ther Indirect Federal Programs		1	<u>_</u> 1
28 417300 Clubs, Org. Dues, Etc.	1	 	_		·····	Impact Aid - P.L. 874		1	1
29/417400/School Fees & Charges			-			TOTAL FEDERAL	974,000	******	1
30 417900 Other Student Revenues	1		-	1691	1			1	1
31			-		001P	Proceeds: Bonds, Capital Leases et.al	 L.	<u>,</u>	<u>,</u> 1
32 418100 Community Service	, 	1	<u>-</u> 			Sale of Fixed Assets			<u>-</u> 
33	<u>.</u>		- 			TOTAL OTHER	1	******	<u>-</u> 
34 419100 Rentals			<u>.</u> 	1731			1		1
35 419200 Contributions/Donations	1		<u>-</u>  -	1741	<u>יד ו</u>	TOTAL REVENUES	985,000	******	   10,10
36 419300 Transportation Fees	10,000	10,000	<u>.</u> I	1751			1	1	1
37 419900 Other Local	1	1 20,000	<u>-</u> 		0017	TRANSFERS IN	1	1	1
38   TOTAL OTHER LOCAL	11,000	******	10,10		1			<u> </u>	1
39 410000  TOTAL LOCAL (Line 13 + 38)	11,000	••••	······································		001	OTAL BALANCE + REVENUES + TRANSFER	985,000	<u> </u>   ******	   696,88
		1	. 10,10	1 1		(Lines $1 + 74 + 76$ )	, 500,000	1	1 000,00

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#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

M\220\X10 Forest Fund FUND NO: 220

NOTE: ROU	nd each entry to the nearest dollar amou	nt	JULY	1, 2017 - Ju	ine 30, 2018						FUND NO: 220
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1100000	1 + 00	1 200	Purchased			Debt	Insurance-	000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program						I	1 00 10000	Incertement	l	ITANSTETS
2  515	Secondary School Program			1	1	1	1	1	1	1	<u>_</u>
3  517	Alternative School Program			1			1			1	1
4  519	Vocational-Technical Program				1					1	1
5  521	Special Education Program			1				1			
6  522	Special Education Preschool Program			1	1	1			1		1
7  524	Gifted & Talented Program			ł	}			l	1		
8  531	Interscholastic Program						1		1		
9 532	School Activity Program				1	1		1	1		1
10  541	Summer School Program			1				1			
11  542	Adult School Program			1				1			
12  546	Detention Center Program			1	1						
13		///////////////////////////////////////	///////////////////////////////////////	1111111111111	.[\\\\\\\\\\\\\\\\		1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
14  500	TOTAL INSTRUCTION			1	<u> </u>				1		
15		<u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </u>	///////////////////////////////////////	1111111111111		[//////////////////////////////////////	1777777777777777	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111111		///////////////////////////////////////
16  611	Attendance-Guidance-Health Program	<u>                                     </u>		1		1	1	1	1		
	Special Education Support Services Prg				1	1	1	1	]		
18		<u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////		1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	Instruction Improvement Program	[]		<u> </u>	1	1 .	1		1		I
20 622	Educational Media Program				1	<u> </u>	1				
21  623	Instruction-Related Technology Program	<u> </u>			1	<u> </u>	1	<u> </u>		1	
22  631	Board of Education Program	<u>                                     </u>		1		<u> </u>	1	<u> </u>			<u> </u>
23  632	District Administration Program	11		1	1					J	
24		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.111111111111	111111111111	111111111111	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program	<u> </u>		1	1	1	<u> </u>	1	1		<u> </u>
26		<u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </u>	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	111111111111	///////////////////////////////////////	\_\\\\\\\\\\\\\\\\\	<u> \\\\\\\\\\\\</u>	///////////////////////////////////////
27  651	Business Operation Program	<u>                                      </u>		1	1	1		1			<u> </u>
28  655	Central Service Program			1		1	1	1	1		L
	Administrative Technology Services Prg			<u> </u>	<u> </u>		<u> </u>	1			<u> </u>
30  661	Buildings-Care Program(Custodial)	<u> </u>		1		1		1			<u> </u>
31  663	Maintenance Non-Student Occupied Build			<u> </u>				1			<u> </u>
32  664	Maintenance Student Occupied Buildings	495,000				1	<u> </u>	1		<u> </u>	<u> </u>
33  665	Maintenance - Grounds			<u> </u>		1	<u> </u>				<u> </u>
34  667	Security Program	<u>                                      </u>			<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	ļ	<u> </u>
1351				111111111111111111111111111111111111111		mmm	mmm			///////////////////////////////////////	///////////////////////////////////////
	Pupil - To School Trans. Program	1 72,9001		<u> </u>	<u> </u>			<u> </u>			<u> </u>
137 682	Pupil - Activity Trans. Program	<u> </u>		1			<u> </u>				<u> </u>
1381 683	General Transportation Program	<u>                                      </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>
39				1//////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////	\/\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////

NOWP - Do		<b>b</b>	July	1, 2017 - Ju							Forest Fund FUND NO: 220
NOTE: RO	und each entry to the nearest dollar among I EXPENDITURES	Prior Year   	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700   Insurance-	800   
Ln  Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	~	Retirement		Transfers
39  691	Other Support Services Programs			1	1		]	1	1	l	1
40		\\\\\\\\\\\		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1/11/11/11/11		[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
41  600	TOTAL SUPPORT SERVICES	567,900		1		1				1	1
42				111111111111	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////	\/\\\\\\\\\\		1//////////////////////////////////////
44  710	Child Nutrition Program				1			1			1
45  720	Community Services Program				1	l		l			1
46  730	Enterprise Operations			1		1		ł			1
47		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	[\\\\\\\\\\\	///////////////////////////////////////		11111111111111
48  700	TOTAL NON-INSTRUCTION			1	1		}				
49	1	1////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////		\/\\\\\\\\\		1//////////////////////////////////////
50  810	Capital Assets Program				1	1	1		1	1	
51  811	Capital Assets-NonStudent Occupied				1	1			1	1	
52		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1111111111111	11111111111	1/11/11/11/11		1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1			1	1	
54	1	\\\\\\\\\\\	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111	1/11/11/11/11		1//////////////////////////////////////
55  911	Debt Services Program - Principal			1	1	1	1	1	1		
56  912	Debt Services Program - Interest			1	1	1	1		1		
57  913	Debt Services Program-Refunded Debt			1	Î	1	1		1		
58  920	Transfers Out			1	1		1		1		1
59	1	1111111111111	1111111111	1111111111111	111111111111	1111111111111	111111111111		1/11/11/11/11		1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES			1	1	1	1		1		1 1
61		1//////////////////////////////////////		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111		1/11/11/11/11		1111111111111
62	TOTAL EXPENDITURES	567,900		1	1	1	1		1	1	
63	(Lines 14+41+48+53+60)	1			1	1	1	1	1		1
64		1		1	1	1	1	1	1		1 1
65				1		1	1	1	1		1
66				F							
67		\\\\\\\\\\\	///////////////////////////////////////	-							
68				1							
69		1		1							
70											
71				 							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731				 							
74	Beginning Fund Balance		686,780	   The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	985,000				1					
1761	TOTAL REVENUES (LINES 74 + 75)	985,000		and the second							
77				1							
-											

567,9001

417,100|

985,0001

696,8801

696,8801

BUDGET

EXPENDITURES

M\220\X20

Forest Fund

S.D.E

|78|

1791

1801

|Total Appropriation

[Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

0.0.0	S		D		Ε
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#### BUDGET REVENUES

# July 1, 2017 - June 30, 2018

M\231\R10&R20 Angela Miller Memorial Fund FUND NO: 231

NOTE:	Round	each	entrv	tο	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code I Item	•	Line Amount		Ln  Code			Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County			100410
2					TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1		-	42			1 1	
4 411200 Taxes - Supplemental		1	-	43 431100	Base Support Program		1 1	-
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1	1	-
6 411400 Taxes - Tort		l	- 	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		l	-	46 431500	Border Tuition Support	l		-
8 411600 Taxes - Tuition	1		-		Tuition Equivalency			-
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other	1	1	-	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest			L	51 432400	Professional Technical Program			-
13    TOTAL TAXES	1	******	- 	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes		1		153 438000	Revenue in Lieu of/Tax Replacement		1 1	-
15	I		-	54 439000	Other State Revenue		1	-
16 414100 Tuition From Individuals	l		-	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		1	-	56	·		1	
18 414300 Tuition From Out of State Districts	1		-	57		1	1 1	-
19			l	58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments		1	Ī	59 443000	Direct Restricted Federal		1	-
21				60 445100	Title I - ESEA			-
22416100School Food Service		]		61 445200	Title VI, ESEA-Innovative Practices Po	gm		-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ad	ct		-
24 416900 Other Food Sales	1			63 445400	Adult Education			-
25	1			64 445500	Child Nutrition Reimbursement	]		-
26 417100 Admissions/Activities		1	L	65 445600	IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales	1		L	66 445900	Other Indirect Federal Programs	1		••
28 417300 Clubs, Org. Dues, Etc.	1	1	Ĺ	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	1		L	68 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	1		L	69		1		
31	ł		L	70 451000	Proceeds: Bonds, Capital Leases et.al	L.	I	-
32 418100 Community Service	1		L	71 453000	Sale of Fixed Assets			-
33	1	}	L	72 450000	TOTAL OTHER		*****	
34 419100 Rentals	1		L	73				-
35419200Contributions/Donations	1		L	74	TOTAL REVENUES		*****	-
36 419300 Transportation Fees	1		L	75				
37 419900 Other Local			L	76 460000	TRANSFERS IN			
38   TOTAL OTHER LOCAL		******	1	77				
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER		******	5,710
	1	1		<u> </u>	(Lines 1 + 74 + 76)			

	each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	1 100	200	300	400	1 500	600	1 700	800
	INT DRD I TORED	LITOL LEAL!	t roposed	1 100		Purchased		-	Debt	,	
Ln Code	Functions/Programs	Budget	Budget	/   Salaries	Benefits	Services	Materials	-	Retirement	Insurance-   Judgment	
	Clementary School Program	budget	Budget	Dataties	I Dellettus	30101005	Materials	Objects	Recifement	1 Judgment	Transfers
	Secondary School Program	1		1	1	1	1	1	1	1	
	Alternative School Program	1		I	1	)	1	1	1	1	
	Vocational-Technical Program	1		I	1	1	1	1		1	
	pecial Education Program	1		I I	1	1	1	1	1	1	
	pecial Education Preschool Program			<u>I</u>	1	1	1	<u>}</u>	1	1	
	Sifted & Talented Program	1		<u> </u>	<u> </u>	1	1	1	1	1	
	Interscholastic Program			1	<u>ا</u>	1	1	1	1	1	
ali ana ana ana ana ana ana ana ana ana an	chool Activity Program	I		1	1	1	1	1	1	1	
	Summer School Program			l	[	<u>]</u>	1	1		1	
	Adult School Program			I	l	I	<u> </u>	1	1	<u> </u>	
	Detention Center Program	1		I	<u> </u>	1	I	<u> </u>		I	
13	······				1	1	1	<u> </u>		<u> </u>	
	OTAL INSTRUCTION			<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>		1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	1			
14  500  1					<u> </u>	1					
	Attendance-Guidance-Health Program										
	pecial Education Support Services Pro			I	1	1	l	1		l	
	**			<u> </u>	1	<u> </u>		1			
	Instruction Improvement Program	1,050	1,200								
	ducational Media Program	1,050	1,200	<u> </u>	1	1,200		1		<u> </u>	
	Instruction-Related Technology Program			1	1	F	<u> </u>	1	1		
	Board of Education Program			1	1	1	1	1			
	District Administration Program			1	1		<u> </u>	1	1	I	
24     24					1					<u> </u>	
	chool Administration Program										
26								1	<u> </u>		
							<u>[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>				///////////////////////////////////////
	Business Operation Program						<u> </u>	1		<u> </u>	
	Central Service Program					1		1			
	administrative Technology Services Prg	<u> </u>						1			
	Buildings-Care Program(Custodial)	 		<u> </u>	<u> </u>	<u> </u>		1			
	Maintenance Non-Student Occupied Build			1		1	<u> </u>				
	Maintenance Student Occupied Buildings	 		<u> </u>	<u> </u>	1					
	Maintenance - Grounds			<u> </u>		1	1	<u> </u>	1		
	Security Program	<u> </u>		<u> </u>	<u> </u>	1			1		
1351 1				<u>1////////////////////////////////////</u>	mmm						
	Pupil - To School Trans. Program			l		1			<u> </u>	1	
	Pupil - Activity Trans. Program					1	1		1		
	General Transportation Program	<u> </u>				1	1	1		1	
39		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			///////////////////////////////////////

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018 M\231\X10 Angela Miller Memorial Fund FUND NO: 231

S.D.E

NOTE: ROUT	nd each entry to the nearest dollar amo	unt.	July	1, 2017 - 30	ne 30, 2018						FUND NO: 231
NOTE: KOUI	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800 1
			litoposed	1 100	1 200	Purchased		Capital	Debt	Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
	Other Support Services Programs	Dudget	l budget		1 Denerres		Inacertars		INCLITEMENT		
1401	i			,	1	<u>,</u>		<u> </u>		1	
41  600	TOTAL SUPPORT SERVICES	1,050			1	1,200		1	1		
42	1				1						1111111111111
1441 710	Child Nutrition Program			1	1	1	1	1	1	1	
45  720	Community Services Program	1	1	1	1	1	1	1	1	1	<u> </u>
46 730	Enterprise Operations			1		1		1	1	1	<u> </u>
471	1	111111111111			111111111111	111111111111	111111111111	111111111111			
48  700	TOTAL NON-INSTRUCTION					1	1	1	1		1
49		[//////////////////////////////////////		111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////			
50  810	Capital Assets Program	1	1		1	1	1		1	1	1
51  811	Capital Assets-NonStudent Occupied						1		1		1
52	1	///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111			1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	]	1		1	1
54		1//////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	111111111111	1111111111111	11111111111	\/\\\\\\\\\\		1//////////////////////////////////////
55  911	Debt Services Program - Principal			1	1	1	1	1			
56  912	Debt Services Program - Interest			1	1		1	1		1	1 1
57  913	Debt Services Program-Refunded Debt	1		1		1	1	1			
58  920	Transfers Out	ł		1		1	1	1			11
59	1	\\\\\\\\\\\\\\\	///////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	1111111111111	1777777777777	\/\\\\\\\\\\		1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES		<u> </u>	1	1	1	1			1	
61			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	(1///////////	\\\\\\\\\\\\\\\
62	TOTAL EXPENDITURES	1,050	1,200	1	1	1,200	1	1	I	1	1
63	(Lines 14+41+48+53+60)			<u> </u>				1			<u>                                      </u>
64			1	<u> </u>	1	1	1			1	<u> </u>
65		1	l.	1	1	1	1	1	1	1 · · · ·	1
66		1		<u> </u>							
67		///////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
68		I	l	1							
69			<u> </u>	<u> </u>							
1701											

BUDGET SUMMARY:

5,710|

5,710|

1,200|

4,510|

5,710|

1,050|

L

-1,050|

1

- 1

The total on line 76 must equal the total on line 80.

S.D.E

|61| 62 63 |64| |65| |66| |67| |68| |69| [70] |71| |72|

|73| |74|

|75|

1761

1771

|78|

|79|

1801

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION (lines 78+79)

1

M\231\X20 Angela Miller Memorial Fund FUND NO: 231

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	DUDCET
Ln Code I Item		Line Amount	Totals		Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	Budgee	******	TOTATO			Other County	Dudget		IULAIS
		1 1				TOTAL COUNTY		*****	<u>_</u>
3 411100 Taxes - General M & O	1	1 1		1421	1200001		1	1	
4 411200 Taxes - Supplemental	1	1 1	•		4311001	Base Support Program	502,057	1090,963	<u> </u>
5 411300 Taxes - Emergency	1	1 1	-			Transportation Support	1 302,031	1 105075051	_
6 411400 Taxes - Tort	1	1 1	•			Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative		1	-			Border Tuition Support	1	1	_
8 411600 Taxes - Tuition	1	1 1	-			Tuition Equivalency	1	1	<u> </u>
9 411700 Taxes - Migrant	1					Benefit Apportionment		1	<u></u>
10 411900 Taxes - Other						Other State Support	1	1	<u>_</u>
11 412100 Taxes - Plant Facility	1					Driver Education Program		1	<u> </u>
12/412500/Taxes - Bond & Interest	1	1 1				Professional Technical Program	1		
13    TOTAL TAXES	1	*******				Lottery/Additional State Maintenance	I		L
14 413000 Penalty: Delinguent Taxes	1					Revenue in Lieu of/Tax Replacement	I	<u> </u>	<u> </u>
15	1	1				Other State Revenue	1	1	<u>l</u>
16/414100/Tuition From Individuals	1		•			TOTAL STATE	502,057	******	1090,96
17/414200/Tuition From Districts in Idaho	1		-	1561	100001	TOTAL STATE	1 302,037	1	1090,90
18 414300 Tuition From Out of State Districts			-	1571	i		1	<u> </u>	L
19		1 1			4420001	Indirect Unrestricted Federal		1	L_ 
20 415000 Earning on Investments			-		· · · · · ·	Direct Restricted Federal		1	
21	1					Title I - ESEA		1	
22/416100/School Food Service						Title VI, ESEA-Innovative Practices P			
23 416200 Meal Sales: Non-reimbur.	1		-			Perkins III - Vocational Technical A		1	
24 416900 Other Food Sales	1		-			Adult Education	1	1	L
25	1		-		·	Child Nutrition Reimbursement		1	<u> </u>
26/417100/Admissions/Activities	1		-			IDEA Part B (School Age & Preschool)	1	1	<u>L</u>
27/417200/Bookstore Sales		I	-			Other Indirect Federal Programs	1	1	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	I	1 1	-	****		Impact Aid - P.L. 874	1	1	<u> </u>
29 417400 School Fees & Charges		1	-			TOTAL FEDERAL	1	*****	
30/417900/Other Student Revenues		1 1		1691	1400001		I	1	
31		1	-		1510001	Proceeds: Bonds, Capital Leases et.a		1	<u> </u>
32 418100 Community Service		1 1	-			Sale of Fixed Assets	L•]		<u>l</u>
33		I	-			TOTAL OTHER	1	******	L
34 419100 Rentals	1		-	1731	100000			1	l
35/419200/Contributions/Donations	1		-	1741		TOTAL REVENUES	1 502,057	******	L   1649,52
36 419300 Transportation Fees	1	 	-	1751			1 302,037	1	I 1045,02
37/419900/0ther Local	1	558,5611	-		4600001	TRANSFERS IN	1	1	<u>L</u> I
38    TOTAL OTHER LOCAL	1	******* 1	-	61 77	100000	TRANSFERS IN		1	l
[39]410000  TOTAL LOCAL (Line 13 + 38)	1	******			400000	TOTAL BALANCE + REVENUES + TRANSFER	1 502 057	*****	L   1649,52
Issirreesel torum nooum (mile is : 20)		1 1	550,5	0×1 1.	100000	(Lines $1 + 74 + 76$ )	1 302,037	1	1049,32

BUDGET

REVENUES

M\233\R10&R20

Youth Challenge Program

S.D.E

	D	

# BUDGET EXPENDITURES

#### July 1, 2017 - June 30, 2018

M\233\X10 Youth Challenge Program FUND NO: 233

NOTE Dour	d each optime to the permate dellar even		July 1	L, 2017 - Jun	ne 30, 2018						FUND NO: 233
NOTE: ROUT	nd each entry to the nearest dollar amou			100							
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	1 600	700	800
  Ln  Code	Functions/Programs	Durdenate	Dudest	0-1		Purchased			Debt	Insurance-	•
1 1 512	Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Judgment	Transfers
	Secondary School Program	15,000		1	1	l		<u> </u>		1	l
A			1500 000		100 411	1000 062	<u> </u>	<u> </u>	1		
3  517	Alternative School Program	468,586	1580,929	356,555	133,411	1090,963		<u> </u>			
	Vocational-Technical Program						<u> </u>	<u> </u>		<u> </u>	1
<u>  5  521</u>	Special Education Program				<u> </u>	<u> </u>	1				
	Special Education Preschool Program			<u> </u>			<u> </u>				1
	Gifted & Talented Program	<u>   </u>			l	<u> </u>		<u> </u>	1		
8 531	Interscholastic Program			<u> </u>	<u> </u>			<u> </u>			
9 532	School Activity Program								1		<u> </u>
	Summer School Program				<u> </u>		<u> </u>				<u>_</u>
11  542	Adult School Program										
	Detention Center Program			<u> </u>				<u> </u>	1		<u> </u>
13		<u> \\\\\\\\\\\</u>						///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	483,5861						1	1		<u> </u>
15		[//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program			l	I						<u> </u>
	Special Education Support Services Prg			<u> </u>		1					<u> </u>
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program	<u> </u>			1	<u> </u>	[	1			I
	Educational Media Program				<u> </u>			1			<u> </u>
21  623	Instruction-Related Technology Program			<u> </u>	<u> </u>			1			
	Board of Education Program	<u>                                     </u>				l	1	1			<u> </u>
23  632	District Administration Program						1	1		1	
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program						1	1			
26		11111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(\\\\\\\\\\\		[\\\\\\\\\\\\	///////////////////////////////////////
27  651	Business Operation Program			l	[	l		1			
28  655	Central Service Program			l			1		1		1
29  656	Administrative Technology Services Prg	<u> </u>			1		1		1		1
30  661	Buildings-Care Program(Custodial)				1	1	1	1	ł		1
31  663	Maintenance Non-Student Occupied Build			[	[		-				1
32  664	Maintenance Student Occupied Buildings				1	ļ		1	1		I
33  665	Maintenance - Grounds					1	1	1			1
34  667	Security Program			l		1	1			1	1
35		111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		1//////////////////////////////////////	
36  681	Pupil - To School Trans, Program	1		l	1	1			1		1
37  682	Pupil - Activity Trans. Program					1					i
38  683	General Transportation Program	1		1		1		1	1		ł
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			11111111111

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S.D.E

M\233\X20 Youth Challenge Program FUND NO: 233

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

July 1, NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the ne										
EXPENDITURES	Prior Yea:	r   Proposed	100	200	300	400	500	600	700	800
				1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code   Functions/Progra	ams   Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Servic	es Programs			1				1	1	
40				111111111111	///////////////////////////////////////		///////////////////////////////////////			
41  600   TOTAL SUPPORT SERV	ICES			1	1	1	1	1	1	
42	1///////		////////////	111111111111			111111111111			
44 710  Child Nutrition Prog.			1	1		1	1	1	1	
45  720  Community Services P	rogram	1		1	i	1		1		<u> </u>
46  730  Enterprise Operation	s l			1		1				1 1
47				111111111111						INNIN INNI
48 700   TOTAL NON-INSTRUCT		1	1	1		1	1		1	
49				///////////////////////////////////////			11111111111		1111111111111	
50  810  Capital Assets Progra		1		1	1	1	1		1	1 1
51  811  Capital Assets-NonSt		1	1	1	1	<u>/</u>	1	1	1	1 1
52				111111111111						
153 800   TOTAL CAPITAL ASSE		1	1	1	1	1	1		1	
54							111111111111		,	
55  911  Debt Services Program		1		1	1	1	1		1	
56  912  Debt Services Program				1	1	/	1	1	1	
57  913  Debt Services Program		1	 	1	1	1	1	1	1	<u> </u>
158  920  Transfers Out		68,595	5   5	1	1	1	1		1	<u> </u>
1591										
60 900   TOTAL OTHER SERVIC		68,595		1	1	1	1		1	
61							1			
62    TOTAL EXPENDITURES							1		1	
63    (Lines 14+41+48+53)				1 100,111	1	-	1	1	1	
64	·····	1	1	1	1	1	1	1		1 1
65			1	1	1	1	1	1	1	1 1
66	i i			1	1	4	1	1	1	1 1
67										
1681										
[69]			1							
170	1	1	 							
	1		<u></u>							
72   BUDGET SUMMARY	1		L BUDGET S	IIMMARY .						
1731 I		1		oranita.						
74   Beginning Fund Balan	Ce I		L The to	tal on line	76 must equa	1 the total	on line 80			
75   Revenues + Transfers		57  1649,524		car on true	, o music equa	I the total	on true ou.			
176   TOTAL REVENUES (LIN										
177]   101AL REVENCES (111)	1 302,0	1	<u>• -</u> 1							
78   Total Appropriation	483,5	36  1649,524	<u> </u>							
179   Unappropriated Balan			<u>• •</u>							
80    TOTAL APPROPRIATIO	N(lines 78+79)   502,0		<u> </u>							
1001   TOTAL AFEROPRIATIO	M(TTHEP (01/2)   202,0	JII 1049, 324	<u>•  </u>							

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#### BUDGET REVENUES

July 1, 2017 - June 30, 2018

#### M\236\R10&R20 Nez Perce Tribe Grants FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

I     I     REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 Ot	4	1	l	
2	I	<u>                                     </u>	-	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	<u> </u>		_	42		1		
4 411200 Taxes - Supplemental			-		se Support Program	1		
5 411300 Taxes - Emergency			-	Address and Addr	ansportation Support		1 1	
6 411400 Taxes - Tort		<u> </u>	-		ceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500 Bo	rder Tuition Support	]		
8 411600 Taxes - Tuition		1	_	<u> 47 431600 Tu</u>	ition Equivalency			
9 411700 Taxes - Migrant		11	_	48 431800 Be	nefit Apportionment			
10 411900 Taxes - Other			_	49 431900 Ot	her State Support	1		
11 412100 Taxes - Plant Facility			-	50 432100 Dr	iver Education Program			
12 412500 Taxes - Bond & Interest		1	_	51 432400 Pr	ofessional Technical Program		1	
13)   TOTAL TAXES		******		52 437000 Lo	ttery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes				53 438000 Re	venue in Lieu of/Tax Replacement			
15			_	54 439000 Ot	her State Revenue			
16 414100 Tuition From Individuals	J			55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1		-	56			1	
18 414300 Tuition From Out of State Districts			-	57			1	
19			-	58 442000 In	direct Unrestricted Federal			
20 415000 Earning on Investments			-	59 443000 Di	rect Restricted Federal			
21			-	60 445100 Ti	tle I - ESEA	1		
22/416100/School Food Service			-	61 445200 Ti	tle VI,ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.			-	62 445300 Pe	rkins III - Vocational Technical Ac	st		
24 416900 Other Food Sales			-	63 445400 Ad	ult Education			
25			-	64 445500 Ch	ild Nutrition Reimbursement			
26 417100 Admissions/Activities			-		EA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales			-	66 445900 Ot	her Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.	1		-	67 448200 Im	pact Aid - P.L. 874	1		
29 417400 School Fees & Charges			-		TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1	-	69		1		
31		1	-		oceeds: Bonds, Capital Leases et.al		<u> </u>	
32 418100 Community Service			-		le of Fixed Assets			
33			-	17214500001			******	
34 419100 Rentals			-	173			<u> </u>	
35 419200 Contributions/Donations		. <u></u>	•		TAL REVENUES	10,000	******	
36 419300 Transportation Fees			-	1751 1			<u> </u>	
37 419900 Other Local	10,000		-	1761460000 TR	ANSFERS IN		<u> </u>	
38    TOTAL OTHER LOCAL	10,000		-	1771			<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	10,000				TAL BALANCE + REVENUES + TRANSFER	10,000	******	
issistered form form (mano 10 - 00)	, 10,000			1 130000110	(Lines $1 + 74 + 76$ )	1 10,000	1	

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BUDGET
EXPENDITURES
2017 - 1000 30

M\236\X10 Nez Perce Tribe Grants FUND NO: 236

		0040		-	~ ~	
July	l,	2017	-	June	30,	2018

NOTE: Round each entry to the nearest dollar amo		July	1, 2017 - Jun	ne 30, 2018						FUND NO: 236
EXPENDITURES	Prior Year	Proposed	100	200	300	400	L 500		300	000
EXPENDITORES	i FIIOI IEali	rioposed	1 100	1 200	Purchased	400   Supplies	500   Capital	600	700	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Debt  Retirement	Insurance-	
1  512  Elementary School Program		Budget		Dellettes	1 Services	Materials	Objects	Retirement	Judgment	Transfers
2  515  Secondary School Program	10,000		1	1	1	1	1	1	1	<u> </u>
3  517  Alternative School Program	10,0001		1	1	1	1	1	1	1	<u> </u>
4  519  Vocational-Technical Program	1		1	1	1	1	1		1	
5  521  Special Education Program			1	1	1	1	1	1	1	I
6  522  Special Education Preschool Program			1	1	<u>,</u> 1	1	1	1	1	<u> </u>
7   524  Gifted & Talented Program			1	1		l	1	1	1	<u>_</u>
8  531  Interscholastic Program	1 1				1	1	1	1	I I	<u>_</u>
9 532 School Activity Program			1	1	1	1	1	-1	1	<u> </u>
10  541  Summer School Program			, 	I	<u>,</u>	1	1	1		<u> </u>
11  542  Adult School Program	1 1		1	,	1	1	1	1	1	
12  546  Detention Center Program	1 1		1	I	1	1	1	1	ł	<u> </u>
13	1111111111111	1111111111			111111111111					
14 500  TOTAL INSTRUCTION	10,000				1	1		1		
15	1111111111111	11111111111			111111111111		///////////////////////////////////////			
16  611  Attendance-Guidance-Health Program	1			1	1	1		1	1	
17  616  Special Education Support Services Pr			l		1	1			1	
18	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////		
19  621  Instruction Improvement Program	1		1	1	1	1		1		
20  622  Educational Media Program			1	1	l	1	1	1	l	
21 623  Instruction-Related Technology Progra	m]		1		1	1 1	1	1	1	
22  631  Board of Education Program	1			1		1	ł	1	1	
23 632  District Administration Program			l	1		1				
24		*****	(\\\\\\\\\\\\\\\	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25  641  School Administration Program	1		1		1		<u>.</u>	1	1	
26		///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	////////////		///////////////////////////////////////
27  651  Business Operation Program			1	l	1			1		
28  655  Central Service Program				1					1	
[29] 656 [Administrative Technology Services Pr	g		1		1		1			
<pre> 30  661  Buildings-Care Program(Custodial)</pre>	11			1	1	<u> </u>	1	1		
31  663  Maintenance Non-Student Occupied Buil				1			1			
32  664  Maintenance Student Occupied Building	s		<u> </u>	1	1	1	1	1		<u> </u>
33  665  Maintenance - Grounds			l		1	I	<u> </u>	1		
34  667  Security Program	<u> </u>		<u> </u>			<u> </u>	1	1		<u> </u>
35		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////		///////////////////////////////////////	\\\\\\\\\\\
36  681  Pupil - To School Trans. Program					1	<u> </u>	1	1		
37  682  Pupil - Activity Trans. Program				<u> </u>	1	<u> </u>	1	1		l
38  683  General Transportation Program	<u> </u>			<u> </u>	1	<u> </u>		1		<u> </u>
39	\\\\\\\\\\\		///////////////////////////////////////		1//////////////////////////////////////		1//////////////////////////////////////			<u> \\\\\\\\\\\</u>

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# BUDGET EXPENDITURES

M\236\X20 Nez Perce Tribe Grants FUND NO: 236

July 1, 2017 - June 30, 2018

NORE	D			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 236
NOTE	: Roun	d each entry to the nearest dollar amo			100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	1 700	800
1 1	0	Burnet James (Durney and					Purchased			Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Programs	( , , , , , , , , , , , , , , , , , , ,				<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u>                                      </u>
40	<u> </u>							<u>iuuuuu</u>		<u></u>		\\\\\\\\\\\
	600	TOTAL SUPPORT SERVICES	() ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )			<u> </u>		<u>   </u>				
42	710							<u> </u>		mmm		+\\\\\\\\\\\
		Child Nutrition Program							1			
		Community Services Program	1		<u> </u>			1				<u> </u>
	730	Enterprise Operations			<u> </u>	1		<u> </u>	1		<u> </u>	
1471						mmm		mmm			1//////////////////////////////////////	1111111111111
	700	TOTAL NON-INSTRUCTION			<u> </u>	1	<u> </u>	1	1	1	1	<u> </u>
49						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	11111111111111
		Capital Assets Program				<u> </u>	<u> </u>			<u> </u>		<u>                                      </u>
	811	Capital Assets-NonStudent Occupied				1		1	1		<u> </u>	<u> </u>
52			///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1111111111111
	800	TOTAL CAPITAL ASSET PROGRAMS				1		<u> </u>	1	<u> </u>		<u> </u>
54			1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\
		Debt Services Program - Principal			l		<u> </u>	1	1			<u>   </u>
		Debt Services Program - Interest			1	<u> </u>	]	1	1	1		<u>                                      </u>
		Debt Services Program-Refunded Debt					<u> </u>	<u> </u>	<u> </u>	1		<u> </u>
	920	Transfers Out	1				<u> </u>	<u> </u>	<u> </u>	1		11
59				///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111111111111	1//////////////////////////////////////			11111111111111
	900	TOTAL OTHER SERVICES			<u> </u>			1		1	1	
61					<u> </u>	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////			1111111111111
62		TOTAL EXPENDITURES	10,000		1	1	1	1	ł	1	1	
63		(Lines 14+41+48+53+60)			1	1		<u> </u>	1	1		
64					<u> </u>	1			1	1	1	1 1
65			1	1	1	1	l	1			1	
166			1		<u>l</u>							
67			111111111111	///////////////////////////////////////	L							
68			1	l	1							
169		1		1	1							
170			1		1							
171			1		1							
1721		BUDGET SUMMARY	1		BUDGET S	UMMARY:						
1731			1	}	 I							
74		Beginning Fund Balance	ł		The to	tal on line	76 must egua	l the total	on line 80.			
175		Revenues + Transfers In	10,000									
176		TOTAL REVENUES (LINES 74 + 75)	10,000		-							
177		1	1		<u> </u>							
178		Total Appropriation	10,000		<u>.</u> 1							
179		Unappropriated Balance	1		<u>.</u> 							
1801		TOTAL APPROPRIATION(lines 78+79)	10,000		<u>.</u> 							
,1001		,	,,	!	1							

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BUDGET	
REVENUES	

July 1, 2017 - June 30, 2018

M\237\R10&R20 IDYCA Dept of Labor Grant FUND NO: 237

MOMEL.	Downd	a a a b	~ ~ h ~ ~ .	4	يت ما يد	nearest			
NOTE:	Round	eacn	enrrv	ΤO	тле	nearesr	dollar	amounr.	

I     I     REVENUES	PRIOR YEAR	PROPOSED	BUDGET			PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******			Other County			_
		<u> </u>	-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u> </u>	_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			-
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			na
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		~
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other		1 1	_	49 431900	Other State Support	1		~
11 412100 Taxes - Plant Facility				[50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			-
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57		1		-
19				58 442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments				59 443000	Direct Restricted Federal			-
21			•	60 445100	Title I - ESEA			~
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Po	qm		_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ad			-
24 416900 Other Food Sales	1	1 1	-	63 445400	Adult Education			_
25				[64]445500]	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities	1	1	•	65 445600	IDEA Part B (School Age & Preschool)	1	1	-
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs	13,169		_
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874	1	1	_
29 417400 School Fees & Charges			•		TOTAL FEDERAL	13,169	******	-
30 417900 Other Student Revenues	1		-	69				
31			•	70 451000	Proceeds: Bonds, Capital Leases et.a.	1.1		
32 418100 Community Service	1		-		Sale of Fixed Assets		, 	_ 
33	1				TOTAL OTHER		******	<u>~</u>
34 419100 Rentals	1			73	······································		, 	
35/419200/Contributions/Donations			-		TOTAL REVENUES	13,169	******	-
36 419300 Transportation Fees	1			75	· · · · · · · · · · · · · · · · · · ·		<u> </u>	
37 419900 Other Local			- 	17614600001	TRANSFERS IN			<u>-</u>
38   TOTAL OTHER LOCAL		*****	÷ 1	1771			, , , , , , , , , , , , , , , , , , ,	
	······	· · · · · · · · · · · · · · · · · · ·					I	<u>.</u>
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	13,169	******	

NOTE: ROW	nd each entry to the nearest dollar amou	nt	oury	1, 2017 - Ju	ne 30, 2018						FUND NO: 237
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
			roposed	1 100	1 200	Purchased		Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program			1	1		1	0250000		l	<u>Itanorero</u>
2  515	Secondary School Program			1		1	1	l	1		<u> </u>
3 517	Alternative School Program			, I	[	1	1	·	1		
4  519	Vocational-Technical Program			1		1	1		1	1	l I
5  521	Special Education Program	, 		1			1			, 	<u> </u>
6 522	Special Education Preschool Program			1			1	 	1		<u> </u>
7  524	Gifted & Talented Program				1	1	1	1			I
8  531	Interscholastic Program			1	1		1	1	1	1	<u> </u>
9 532	School Activity Program			1			1		1		
10  541	Summer School Program				1		1		1		
11  542	Adult School Program				1	1	1				
12  546	Detention Center Program			1	<u> </u>	1	1		1		
13		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111		111111111111	111111111111				///////////////////////////////////////	
14  500	TOTAL INSTRUCTION				1	1				1	
15			11111111111	///////////////////////////////////////	111111111111	111111111111		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
16  611	Attendance-Guidance-Health Program				1	1					
17  616	Special Education Support Services Prg	1			1	1		1			
18		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////		111111111111	111111111111					
19  621	Instruction Improvement Program	13,169			1	1	ł	1	1	1	
20  622	Educational Media Program				1	1			1	1	
21  623	Instruction-Related Technology Program				1	1				1	1
22  631	Board of Education Program						t		1	1	
23  632	District Administration Program						l		}	l	
24		<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	\\\\\\\\\\\\\\\\\
25  641	School Administration Program							l		1	
26		<u> \\\\\\\\\\</u>	11111111111	1//////////////////////////////////////	<u> </u>	1111111111111		///////////////////////////////////////		///////////////////////////////////////	
27  651	Business Operation Program	1 1			<u> </u>	1			1		
28  655	Central Service Program	11			1				1	]	
29  656	Administrative Technology Services Prg	<u>                                      </u>			1	1			1	J	
30  661	Buildings-Care Program(Custodial)	11		L	1	1	1	1		1	
31  663	Maintenance Non-Student Occupied Build			1	<u> </u>	<u> </u>		[			1
32  664	Maintenance Student Occupied Buildings	<u> </u>		1							
33  665	Maintenance - Grounds	<u>                                     </u>		1					1	1	
34  667	Security Program			<u> </u>		<u> </u>	<u> </u>	1	1		
35		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	111111111111
36  681	Pupil - To School Trans. Program	<u> </u>		1	1	1		<u> </u>	1	1	1 1
37  682	Pupil - Activity Trans. Program	<u> </u>		1	1	1			1	1	<u> </u>

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018 M\237\X10 IDYCA Dept of Labor Grant FUND NO: 237

S.D.E

[38] 683 [General Transportation Program

|39|

			July	1, 2017 - Ju						IDICA Dept 0	FUND NO: 23
NOTE: Roun	d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	1 500	600	700	800
l				I	l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1	1	1					1		
40		///////////////////////////////////////					111111111111	111111111111		111111111111	
41  600	TOTAL SUPPORT SERVICES	13,169		1		1	1	1	1	1	1
42					11111111111		///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	111111111111
44 710	Child Nutrition Program	1		1	1		1	1	1	1	1
	Community Services Program		<u>,</u> 	1	1		1		1		1
461 730	Enterprise Operations			1	1	1	1	1	1	1	1
471					111111111111		111111111111				
48 700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1		1	1
491	1							1111111111111			1//////////////////////////////////////
	Capital Assets Program		1	1	1	1	1	1		1	1
	Capital Assets-NonStudent Occupied		، ا	1	1	1	1	1		1	1
52					<u>,</u>			1		1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1			1	1		1	1
54			1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1		+			<u> </u>
	Debt Services Program - Principal	1	1	1		1				1	1
	Debt Services Program - Interest	1	1	1	<u> </u>	<u> </u>		1		1	1
	Debt Services Program-Refunded Debt	1	1	1	1		1	1		1	<u> </u>
	Transfers Out	1	1	1	1			1		1	1
59   59	I I I I I I I I I I I I I I I I I I I		<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>  \\\\\\\\\\\\\\\\\	<u>I</u>	<u> </u>	1		<u> </u>	
60  900	TOTAL OTHER SERVICES	1	1	1		1	1				
61	I IOTAL OTHER SERVICES		   \		<u> </u>		1			<u> </u>	
62	TOTAL EXPENDITURES	13,169		<u>, , , , , , , , , , , , , , , , , , , </u>	1	1			<u> </u>		
63	(Lines 14+41+48+53+60)	1 13,109	1	1		1	1			1	1
164	[ [LINES 14+41+46+55+60]	I		1	1	1	1	<u> </u>		<u> </u>	<u> </u>
1651		I	1	1	1	1	1	1		<u> </u>	<u> </u>
66			1	1	1	-	1	I		I	1
67			<u> </u> 								
·····	1			<u>\1</u>							
681			1								
1691	1		<u> </u>								
1701	5		<u> </u>								
71											
1721	BUDGET SUMMARY		<u> </u>	BUDGET S	SUMMARY:						
1731											
74	Beginning Fund Balance	1	l	The to	tal on line	76 must equa	⊥ the total	on line 80.			
1751	Revenues + Transfers In	13,169	······	<u> </u>							
1761	TOTAL REVENUES (LINES 74 + 75)	13,169	l	1							
77			1								
78	Total Appropriation	13,169									
	Unappropriated Balance		1	<u> </u>							
80	TOTAL APPROPRIATION(lines 78+79)	13,169	1	1							

# BUDGET EXPENDITURES

M\237\X20 IDYCA Dept of Labor Grant

S.D.E

#### BUDGET REVENUES

#### July 1, 2017 - June 30, 2018

#### M\239\R10&R20 District Property FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  (	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	70,23	0 40 4:	29000	Other County			
2				41 42	20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				421					
4 411200 Taxes - Supplemental				43 4	31100	Base Support Program			
5 411300 Taxes - Emergency	1			444	31200	Transportation Support	ł	1	
6 411400 Taxes - Tort				45 4	31400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative	1	1		46 4	31500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1			47 4	31600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		]		48 4	31800	Benefit Apportionment			
10 411900 Taxes - Other	1			49 4	31900	Other State Support			
11 412100 Taxes - Plant Facility	1			50 4	32100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest				51 4	324001	Professional Technical Program			
13   TOTAL TAXES		******		52 4	370001	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinguent Taxes				53 4	38000)	Revenue in Lieu of/Tax Replacement	1	1 1	
15	1			54 4	39000	Other State Revenue			
16 414100 Tuition From Individuals	l			55 4	300001	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts				57					
19				15814	420001	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments		20		59 4	43000	Direct Restricted Federal		1 1	
21	1	1		60 4	45100	Title I - ESEA	I		
22416100School Food Service	1	1		61 4	45200	Title VI, ESEA-Innovative Practices Po	ım		, ,
23 416200 Meal Sales: Non-reimbur.	1			62 4	453001	Perkins III - Vocational Technical Ad	:t		
24 416900 Other Food Sales	1			63 4	45400	Adult Education			
25	1	1		644	45500	Child Nutrition Reimbursement	1		
26417100Admissions/Activities				65 4	45600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		1 1		66 4	45900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.				67 4	48200	Impact Aid - P.L. 874	1	1	
29417400School Fees & Charges		1		68 4	400001	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues	ł			69			1	1 1	
31				70 4	51000	Proceeds: Bonds, Capital Leases et.al			•
32 418100 Community Service	ł			71 4	530001	Sale of Fixed Assets	ļ		•
33				17214	500001	TOTAL OTHER		******	•
34 419100 Rentals	1	1		73	1				
35 419200 Contributions/Donations	1			74	1	TOTAL REVENUES		******	. 20
36 419300 Transportation Fees			-	1751	1				
37 419900 Other Local	1			764	600001	TRANSFERS IN	1	1	-
38   TOTAL OTHER LOCAL		******	2	0 77	I		1		
39 410000  TOTAL LOCAL (Line 13 + 38)		******	2	0   4	000001	TOTAL BALANCE + REVENUES + TRANSFER		*****	70,250
	1	<u> </u>				(Lines 1 + 74 + 76)	1		

S.D.E

BUDGET EXPENDITURES M\239\X20 District Property FUND NO: 239

#### July 1, 2017 - June 30, 2018

NOTE: Round	each entry to the nearest dollar amo			100							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					l	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	ther Support Services Programs			 			1	l	1		1
40		\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111
41  600	TOTAL SUPPORT SERVICES						l		<u> </u>	1	1
42		\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111
	hild Nutrition Program		<u> </u>			l		1		<u> </u>	
45  720  C	Community Services Program					<u> </u>	1				1
46  730  E	Interprise Operations		<u> </u>	1				1		1	1
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111
48  700	TOTAL NON-INSTRUCTION	1		1	1	l	1		1	1	
49		\\\\\\\\\\\\	///////////////////////////////////////	<u> </u>	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
50  810  C	Capital Assets Program	89,000	70,250	1	1			70,250	1	l	
51  811  C	Capital Assets-NonStudent Occupied			]	1				1		L
52		1111111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS	89,000			]			70,250		1	1
54		\\\\\\\\\\\	///////////////////////////////////////	///////////	///////////////////////////////////////		///////////////////////////////////////	INNINNI	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
55  911  D	)ebt Services Program - Principal		1		1	1		I	1	1	
56  912  D	)ebt Services Program - Interest	1	1		1		1		1		
57  913  D	ebt Services Program-Refunded Debt	1				1	l		-	1	
58  920  T	ransfers Out	1	1			]	1		1	1	1
59		1///////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111
60 900 1	TOTAL OTHER SERVICES	Į.			l		l			1	1
61		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		1111111111111	111111111111	(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111
62	TOTAL EXPENDITURES	1 89,000	1 70,250	1	I	1		70,250		1	1
63	(Lines 14+41+48+53+60)	1		}	1	1	J		1	1	1
64		1		1	-				1		
65		1	1	1	1	!		[	1		
66		1	1	1							
67		1//////////////////////////////////////		L							
68		1	-	1							
69			1	1							
70				ł							
71			1	1							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
73			1	-							
74   B	Beginning Fund Balance	1	70,230	The to	tal on line	76 must equa	l the total	on line 80.			
75   R	Revenues + Transfers In		20	L							
176	TOTAL REVENUES (LINES 74 + 75)		70,250	-							
77				_ 							
78   T	otal Appropriation	89,000	70,250								
	Inappropriated Balance	-89,000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~								
1801	TOTAL APPROPRIATION(lines 78+79)		70,250	-							

S.D.E				JDGET				\241\R10&R20
				/ENUES				er Education
		Ju.	Ly 1, 2017	- June 30, 2	2018			FUND NO: 241
NOTE: Round each entry to the nearest dollar amo								
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	<u> </u>	*****			Other County			<u> </u>
			L		TOTAL COUNTY		*****	<u> </u>
3 411100 Taxes - General M & O			L	42				<u> </u>
4 411200 Taxes - Supplemental			L		Base Support Program			<u> </u>
5 411300 Taxes - Emergency					Transportation Support			<u> </u>
6 411400 Taxes - Tort	<u> </u>	<u> </u>	<u> </u>		Exceptional Child/SED Support			<u>1</u>
7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support			<u> </u>
8 411600 Taxes - Tuition		1	L		Tuition Equivalency			<u> </u>
9 411700 Taxes - Migrant		I	L	48 431800	Benefit Apportionment			L
10 411900 Taxes - Other			L	49 431900	Other State Support	ł		L
11 412100 Taxes - Plant Facility		1	L	50 432100	Driver Education Program	12,000	10,000	1
12 412500 Taxes - Bond & Interest			<u> </u>	51 432400	Professional Technical Program	1		1
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			1
14 413000 Penalty: Delinguent Taxes	ļ			53 438000	Revenue in Lieu of/Tax Replacement	1		1
15	1	1		54 439000	Other State Revenue			-
16 414100 Tuition From Individuals	1	1	Ĺ	55 430000	TOTAL STATE	12,000	******	10,000
17 414200 Tuition From Districts in Idaho				56				1
18 414300 Tuition From Out of State Districts				57		ļ		-
19		1		58 442000	Indirect Unrestricted Federal	I		
20 415000 Earning on Investments		1		59 443000	Direct Restricted Federal	l		-
21	1	1	-	60 445100	Title I - ESEA			1
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pgr	n		1
23 416200 Meal Sales: Non-reimbur.		1	-	62 445300	Perkins III - Vocational Technical Act	t		1
244416900Other Food Sales		1	-	63 445400	Adult Education	1		-
25			-	64 445500	Child Nutrition Reimbursement	1		1
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)	1		<u>-</u> 
27 417200 Bookstore Sales	1	1	-		Other Indirect Federal Programs	1		<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	1		-		Impact Aid - P.L. 874	1	1	 
29 417400 School Fees & Charges	1	1	<u>-</u> 1		TOTAL FEDERAL		******	<u>-</u> 
30 417900 Other Student Revenues	6,000	0 6,750	1	1691				1
31	1	1	1	1701451000	Proceeds: Bonds, Capital Leases et.al	•		<u>-</u> 
32 418100 Community Service		1	1		Sale of Fixed Assets	<u> </u>		1
33		1	1		TOTAL OTHER	-	******	1
34 419100 Rentals	 	1	<u>.</u> I	173				1
35 419200 Contributions/Donations		1	<u>.</u> I		TOTAL REVENUES	18,000	******	16,750
36 419300 Transportation Fees		1	<u>-</u> 	1751		1 10,000	· 	1
37 419900 Other Local			<u> </u>		TRANSFERS IN		1	<u>_</u> 1
38    TOTAL OTHER LOCAL	6,000		L 67'	50 77		1	1	1
39 410000  TOTAL LOCAL (Line 13 + 38)	6,000				  TOTAL BALANCE + REVENUES + TRANSFER	18,000	******	16,750
	1 0,000		i 0,7,			1 10,000		1 10,750
<u> </u>		1	<u>l</u>	I	1 (UITHOD T 1 (A 1 /0)		I	<u> </u>

BUDGET

M\241\R10&R20

S.D.E

S.D.E

### BUDGET EXPENDITURES

# July 1, 2017 - June 30, 2018

M\241\X10 Driver Education FUND NO: 241

MOTOR Davis			July 1	1, 2017 - Jun	ne 30, 2018						FUND NO: 241
NOIE: ROU	nd each entry to the nearest dollar amou EXPENDITURES		December 1	100		200					
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		I Durdente I	D. J. J.			Purchased		Capital		Insurance-	•
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		1.0 050								
	Secondary School Program	18,000	16,750	13,300	2,773		177			500	<u> </u>
3  517	Alternative School Program	<u>   </u>									<u> </u>
4  519	Vocational-Technical Program	<u>                                      </u>			1						<u> </u>
5  521	Special Education Program										<u> </u>
6  522	Special Education Preschool Program	1			1				<u> </u>		<u> </u>
7  524	Gifted & Talented Program			[	1		1				I
8  531	Interscholastic Program				1				<u> </u>		<u> </u>
9 532	School Activity Program			L	<u> </u>				<u> </u>		<u> </u>
	Summer School Program										<u> </u>
11  542	Adult School Program						1				<u> </u>
	Detention Center Program	<u>                                     </u>							1	}	l
13		1//////////////////////////////////////					///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	18,000	16,750				177			500	<u> </u>
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program						1				<u> </u>
17  616	Special Education Support Services Prg			l	<u> </u>		1		1		
18		[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////		<u> </u>	///////////////////////////////////////
19  621	Instruction Improvement Program				]	<u> </u>			1		
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program						1		1		[
22  631	Board of Education Program	11				1	1		1		1
23 632	District Administration Program	1							1		1
24		11111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////	\\\\\\\\\\\
25  641	School Administration Program					· · ·			1		
26		1//////////////////////////////////////	///////////////////////////////////////	///////////	//////////	ΙΛΛΛΛΛΛΛΛΛ	111111111111	///////////////////////////////////////		///////////////////////////////////////	
27  651	Business Operation Program					1			1		
28  655	Central Service Program					I.					
29  656	Administrative Technology Services Prg					1			1		1
30  661	Buildings-Care Program(Custodial)				1	l .	[				
31  663	Maintenance Non-Student Occupied Build						1		1		1
32  664	Maintenance Student Occupied Buildings				1	1				1	
33  665	Maintenance - Grounds			1	1	1			1		<u>_</u>
34  667	Security Program	1		1	1		1				
35	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////		///////////////////////////////////////			
36  681	Pupil - To School Trans. Program				1	1	1		1		
37  682	Pupil - Activity Trans. Program			1		1	1				1
38  683	General Transportation Program					1	1		1		1
1391		1111111111111	///////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1111111111			

NOTE + POUR	d each entry to the nearest dollar amo		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 241
NOTE: ROUII     	EXPENDITURES	Prior Year	Proposed	100 	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
39  691	Other Support Services Programs	l		1		1	1	1	1	1	
40		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	17777777777777777	///////////////////////////////////////	///////////////////////////////////////		111111111111	
41  600	TOTAL SUPPORT SERVICES			1		1	1	1	1	1	
42			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////		1//////////////////////////////////////	
44  710	Child Nutrition Program			1		1	1	t			
	Community Services Program			1		1		1			1
46  730	Enterprise Operations		I	1		1	1	ł		1	1
47		1//////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	1//////////////////////////////////////		1111111111111	
48  700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1			
49		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////	
50  810	Capital Assets Program					1				1	
51  811	Capital Assets-NonStudent Occupied				1	1	1		1	1	1
52		111111111111	[//////////	1111111111111	1111111111111	111111111111		///////////////////////////////////////		1//////////////////////////////////////	
53  800	TOTAL CAPITAL ASSET PROGRAMS		1								
54	<u> </u>	1//////////////////////////////////////		1111111111111	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		111111111111	
55  911	Debt Services Program - Principal		-			1	1	1	1		1
56  912	Debt Services Program - Interest		1			1	1	1		L	1
57  913	Debt Services Program-Refunded Debt				[	1			1	-	
158 920	Transfers Out			1	1	1	1	1	1		ŀ
59	1		///////////////////////////////////////	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	
1601 900	TOTAL OTHER SERVICES		I	1	1				1		1
61			///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111			
62	TOTAL EXPENDITURES	18,000	16,750	13,300	2,773		177			500	)
63	(Lines 14+41+48+53+60)			1	1	l.		1	1		
64						1					
65		1		1		1	ļ	1		1	
66		I		<u> </u>							
67		///////////////////////////////////////	///////////////////////////////////////	1							
68		1	l	1							
69		1		1							
70			ĺ	1							
71	<u> </u>		1	T							
72	BUDGET SUMMARY			BUDGET S	UMMARY :						
73				1							
74	Beginning Fund Balance	1		l The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	18,000									
76	TOTAL REVENUES (LINES 74 + 75)	18,000	16,750	<u> </u>							
77	1			<u> </u>							
78	Total Appropriation	18,000	16,750	<u> </u>							
79	Unappropriated Balance		1	1							
1801	TOTAL APPROPRIATION(lines 78+79)	18,000	1 16,750	1							

#### BUDGET EXPENDITURES -. 0010

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#### M\241\X20 Driver Education 41

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#### BUDGET REVENUES

### July 1, 2017 - June 30, 2018

M\242\R10&R20 Healthy School Nurse Grant FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
	<u> </u>		-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental	l		-	43 431100	Base Support Program			-
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			•
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support		)	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			•
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15					Other State Revenue	40,000	40,0001	
16 414100 Tuition From Individuals	1		-	55 430000	TOTAL STATE	40,000		40,000
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57			1	-
19			-	58 442000	Indirect Unrestricted Federal			•
20 415000 Earning on Investments			•	59 443000	Direct Restricted Federal			•
21			-	60 445100	Title I - ESEA	1		•
22 416100 School Food Service	l		-	61 445200	Title VI, ESEA-Innovative Practices Pgn	n		•
23 416200 Meal Sales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Act	: ]		
24 416900 Other Food Sales			-	63 445400	Adult Education	1	1	• ,
25			-		Child Nutrition Reimbursement		1	-
26417100Admissions/Activities	1		-		IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales			-	MANA AND AND AND AND AND AND AND AND AND	Other Indirect Federal Programs			-
[28]417300[Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874	1		
29/417400/School Fees & Charges			-		TOTAL FEDERAL		******	-
30 417900 Other Student Revenues		1	-	69		1		
31	1		-		Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service	1	1 1	-		Sale of Fixed Assets			•
1331	1		-		TOTAL OTHER	1	*****	-
34 419100 Rentals	1		-	73				
35 419200 Contributions/Donations	1		-		TOTAL REVENUES	40,000	*****	40,000
36419300 Transportation Fees	1		-	75			<u>_</u>	,
37 419900 Other Local	1		-		TRANSFERS IN		I	8,047
38   TOTAL OTHER LOCAL	1	******	-	1771		1	1	0,011
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******		· · · · · · · · · · · · · · · · · · ·	TOTAL BALANCE + REVENUES + TRANSFER	40,000	******	48,047
	1				(Lines $1 + 74 + 76$ )			,

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	1 1		l		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			l					1	1	
2  515	Secondary School Program			l			1	]	1	1	
3  517	Alternative School Program			l	l				1		
4  519	Vocational-Technical Program								1	1	
5  521	Special Education Program			l			1	1	1	1	
6 522	Special Education Preschool Program			1	1	1	1	}	1	1	
7  524	Gifted & Talented Program				1	1		]	1	1	
8  531	Interscholastic Program							1	1	1	
9 532	School Activity Program			1	1			L	1	1	
10  541	Summer School Program	] [		1	1	]	1	1	1	1	
11  542	Adult School Program			1	1	1	L	1	l	1	
12  546	Detention Center Program			1	1		1			]	
13		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111			
14  500	TOTAL INSTRUCTION			1	1	}	1	1			
15	1	1//////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	111111111111	11111111111			\\\\\\\\\\\\
16  611	Attendance-Guidance-Health Program			1	1	1	1	1			1
17  616	Special Education Support Services Prg				1	1	1	1			1
18	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		///////////////////////////////////////	111111111111
19  621	Instruction Improvement Program	40,0001	48,047				1				
20  622	Educational Media Program	1			1	1	1	1			
21  623	Instruction-Related Technology Program	.			l	1			[		
22  631	Board of Education Program					1	1		1		
23  632	District Administration Program				1	1		1	[		
24		\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////		1//////////////////////////////////////		///////////////////////////////////////	
25  641	School Administration Program	1		1		1	l	1	1	1	
26		111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
27  651	Business Operation Program				1	1	1		]	1	
28  655	Central Service Program				l					1	
29  656	Administrative Technology Services Prg			1	I	1		1	1	1	
30  661	Buildings-Care Program(Custodial)						1	1			
31  663	Maintenance Non-Student Occupied Build	1		l		ł	1	1	1		
32  664	Maintenance Student Occupied Buildings			1	1	<u> </u>	1	1	}		
1331 665	Maintenance - Grounds			1	I	[	1		1		
34  667	Security Program	<u>                                     </u>		]		1	1	1	1	[	
35	1	11111111111111111	///////////////////////////////////////	11111111111111	///////////////////////////////////////	1111111111111	111111111111	11111111111		///////////////////////////////////////	
36  681	Pupil - To School Trans, Program			1	1	1	1			l	
37  682	Pupil - Activity Trans. Program	<u> </u>			1	1					
38  683	General Transportation Program			1		1	1	1	1	[	i
39		[//////////////////////////////////////									

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

#### M\242\X10 Healthy School Nurse Grant FUND NO: 242

S.D.E

NORD . D			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 242
NOTE: ROUI	nd each entry to the nearest dollar amo		Duenees -	100		1 200		500			
	EXPENDITORES	Prior Year	Proposed	100	200	300	400	1 500	600	1 700	800
Ln  Code	Functions/Programs	   Budget	   Budget	   Colorian	   Benefits	Purchased		· •	Debt	Insurance-	
	Other Support Services Programs	budget	l budget	Salaries	Benerits	Services	Materials	Objects	Retirement	Judgment	Transfers
1401	Johner Support Services Frograms		<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> 	1	+					
41  600	TOTAL SUPPORT SERVICES	40,000								<u></u>	<u></u>
42	I IOTAL SOFFORT SERVICES									1	
	Child Nutrition Program	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>                                     </u>							
	Community Services Program	1	l	1	1	1	1	<u> </u>	1	1	
	Enterprise Operations	1	I	1	1	1	1	<u> </u>	1	1	1
47				<u>, , , , , , , , , , , , , , , , , , , </u>	1		<u> </u>	<u> </u>  \\\\\\\\\\\\\\\\\\	+	1	
481 700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1		+	
49					1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\		1	1	
	Capital Assets Program	1	1	1	1	1	1	1		1	
	Capital Assets-NonStudent Occupied	1	l	1	1	<u> </u>	1	1	1	1	
1521					1		1		1	1	
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1		1	
1541						111111111111			+	1	
	Debt Services Program - Principal	1		1	1	1	1	1	1	1	
			l	1	1		1	1	1	1	
	Debt Services Program-Refunded Debt	1	l		1	1	1		1	1	<u> </u>
	Transfers Out	 		1	1	1		<u> </u>	1	1	<u> </u>
59	1			,		1					
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	
61					111111111111						1111111111111
62	TOTAL EXPENDITURES	40,000					1	1		1	
63	(Lines 14+41+48+53+60)	1	1	1	1		1	1	1	i i	
64		1			1	1			1	1	1
65		1		1	1		1	1	1	1	
66	1	ł	1	1							
67	1	1//////////									
68	1	1	1	-							
69	1	1	1	I							
70		1	1	1							
71		1	l								
72	BUDGET SUMMARY	1		-   BUDGET S	UMMARY:						
73		1		Ī							
74	Beginning Fund Balance	1	1	 The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	40,000	48,047			1					
76	TOTAL REVENUES(LINES 74 + 75)	40,000	48,047	1							
77		1		1							
[78]	Total Appropriation	40,000	48,047	1							
1901											

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

M\242\X20 Healthy School Nurse Grant FUND NO: 242

S.D.E

|79|

1801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

40,0001

1

48,0471

S	D	Ε

#### BUDGET REVENUES

#### July 1, 2017 - June 30, 2018

M\243\R10&R20 Vocational Ed FUND NO: 243

NOTE .	Round	each	ontry	+0	the	nearest	dollar	amount	
NOID:	Round	each	entry	LO	Lne	nearest	dollar	amount.	

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  I		Totals	Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County			-
2		]		41 420000	TOTAL COUNTY	]	******	
3 411100 Taxes - General M & O				42				_
4 411200 Taxes - Supplemental				43 431100	Base Support Program		I	
5 411300 Taxes - Emergency				44 431200	Transportation Support	1		~
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	1	I		48 431800	Benefit Apportionment			-
10 411900 Taxes - Other	1 1	1		49 431900	Other State Support			-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program	30,417	30,417	-
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinguent Taxes		[			Revenue in Lieu of/Tax Replacement	1		-
15					Other State Revenue	1		-
16 414100 Tuition From Individuals				1551430000	TOTAL STATE	30,417	******	30,417
17 414200 Tuition From Districts in Idaho	1			1561		1		
18 414300 Tuition From Out of State Districts				57		1		
19	1	1		1581442000	Indirect Unrestricted Federal	1		-
20/415000/Earning on Investments				1591443000	Direct Restricted Federal	1		**
		1			Title I - ESEA	1	l 1	-
22 416100 School Food Service					Title VI,ESEA-Innovative Practices Pg	n	1	
23/416200/Meal Sales: Non-reimbur.		1			Perkins III - Vocational Technical Ac		1 1	-
24 416900 Other Food Sales	1				Adult Education	1		-
1251 1					Child Nutrition Reimbursement		1	-
26/417100/Admissions/Activities	1				IDEA Part B (School Age & Preschool)			-
27/417200/Bookstore Sales	1 1				Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.		<u>,</u>			Impact Aid - P.L. 874			-
29/417400/School Fees & Charges		, 			TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	1	i		1691		1		
31					Proceeds: Bonds, Capital Leases et.al		<u> </u>	-
32 418100 Community Service	1 1				Sale of Fixed Assets	····		-
33	1 1			*******	j TOTAL OTHER		******	-
34 419100 Rentals				1731		1	<u> </u>	
1351419200 Contributions/Donations	1 1				TOTAL REVENUES	30,417	******	30,417
36 419300 Transportation Fees		1		1751		1 00,417	<u> </u>	50,417
37 419900 0ther Local	i				TRANSFERS IN	1	1 1	<u>_</u>
38    TOTAL OTHER LOCAL	<u></u>	*****		1771		1	<u>ı                                    </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	<u>_</u>	*****		· · · · · ·	  TOTAL BALANCE + REVENUES + TRANSFER	30,417	******	30,417
		1		1 1	$  \qquad (Lines 1 + 74 + 76)$	1 50,417	1	50,417
	I I			<u> </u>	(DTHES T + /4 + /0)	1	1	

			July 1	L, 2017 - Jur						·	FUND NO: 243
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program	30,4171	30,417			2,000	26,417	2,000	)	1	
3  517	Alternative School Program								1		
4  519	Vocational-Technical Program					<u> </u>			1	l	
	Special Education Program	<u> </u>							1		
6  522	Special Education Preschool Program						l				
	Gifted & Talented Program								1	1	
8  531	Interscholastic Program					Ι			1		
9  532	School Activity Program						1		1		
10  541	Summer School Program								1		
11  542	Adult School Program								1		
12  546	Detention Center Program								1		
13		\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////				
14  500	TOTAL INSTRUCTION	30,417				2,000					
15		\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////		
16  611	Attendance-Guidance-Health Program						1		1		
17  616	Special Education Support Services Prg						1		1		
18		\\\\\\\\\\\\\\\\\	111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////					
19  621	Instruction Improvement Program					1	1			1	
20 622	Educational Media Program			]			1			1	I I
21  623	Instruction-Related Technology Program									1	
22  631	Board of Education Program									1	
23 632	District Administration Program					1				1	. <u> </u>
24		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		11111111111	())))))))))))))))))))))))))))))))))))))					
25 641	School Administration Program					1					1
26		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				///////////////////////////////////////	\\\\\\\\\\\\\\\\			
27 651	Business Operation Program					1					
28  655	Central Service Program					1	1		}	 	1
29  656	Administrative Technology Services Prg									,, 	1
30  661	Buildings-Care Program(Custodial)						1		1	<u>,</u>	1 1
31  663	Maintenance Non-Student Occupied Build	1				1	1		1	I	<u> </u>
32  664	Maintenance Student Occupied Buildings					1	1			, 	1
33  665	Maintenance - Grounds						1			, 	<u> </u>
34  667	Security Program					1	<u>,</u> 		1	I	. <u> </u>
35			11111111111								
36  681	Pupil - To School Trans. Program					1				1	
137   682	Pupil - Activity Trans. Program					1	 			, I	<u>.                                    </u>
138  683	General Transportation Program						, 		<u> </u>	I	<u>                                      </u>
39			11111111111								
<u></u>	···										

## BUDGET EXPENDITURES Fuly 1, 2017 - June 30, 201

#### M\243\X10 Vocational Ed FUND NO: 243

S.D.E

			July	1, 2017 - Ju							FUND NO: 24
NOTE: Rour	nd each entry to the nearest dollar among EXPENDITURES	ount.  Prior Year	Proposed	100	200	1 300	400	1 500	I 600	1 700	800
1				1	1 200	Purchased				Insurance-	1 000
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement		Transfers
	Other Support Services Programs	1 200300			Denerres				Incertement	1 oddgillene	IIIansters
401				111111111111				1	1		
41  600	TOTAL SUPPORT SERVICES	1	1		1		1	1		1	
42	1					,		1	111111111111	111111111111	
· · · · · · · · · · · · · · · · · · ·	Child Nutrition Program	1		1	1		1	1		1	1
	Community Services Program	1	1	1	1	1	1	1	-	1	1
	Enterprise Operations	1	1	1	1		1	1	1	1	1
471								1		1	
48 700	TOTAL NON-INSTRUCTION	1	1		1		1	1		1	
1491		11111111111	, , , , , , , , , , , , , , , , , , , ,				1	(\\\\\\\\\\\\\\\\\		1	
50  810	Capital Assets Program	1	1	1	1	1	1	1	1	1	
151  811	Capital Assets-NonStudent Occupied	1	1	1	1		1	<u> </u>	1	1	
1521			,							1	
1531 800	TOTAL CAPITAL ASSET PROGRAMS		1		1		1	1		1	
1541			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1	1	1	
55  911	Debt Services Program - Principal		1	[	1		1	1	1	1	1
	Debt Services Program - Interest		1	1	1		1	. <u>.</u> 	1	_h	1
	Debt Services Program-Refunded Debt	I	1	-	1		1	1	1	1	
	Transfers Out	1	I	 	1	1	1	1	1	1	
1591	1					,		1111111111111		11111111111	
160 900	TOTAL OTHER SERVICES	1	1		1		1	1		1	1
1611			111111111111							1	
1621	TOTAL EXPENDITURES	30,417			1	2,000				1	
63	(Lines 14+41+48+53+60)		1 00,121	1	1	1 2,000	1	1 2,000		1	1
64		I	1	1	1	1		1		1	1
1651			1	1	1	1	<u> </u>	1	1	1	1
1661			1	1	1	1	1	· .	1	1	1
67	1			<u></u>							
1681		1	1								
69			1	1							
170			I	<u></u> 							
71	1		1	 							
172	BUDGET SUMMARY	1	1		SUMMARY:						
1731		, 									
174	Beginning Fund Balance	1	1	L The to	stal on line	76 must equa	1 the total	on line 80			
175	Revenues + Transfers In	30,417	30,417		scar on rine	, o muse equa	- che cocal	on TTHE OD.			
176	TOTAL REVENUES (LINES 74 + 75)	30,417									
1771		1		1							
1781	Total Appropriation	30,417	30,417	<u></u> /							
1791	Unappropriated Balance	1 30,417	00,417	1							
1801	TOTAL APPROPRIATION (lines 78+79)	1 30 417	1 30 417	1							

BUDGET

EXPENDITURES

M\243\X20

Vocational Ed

S.D.E

[80]

| TOTAL APPROPRIATION(lines 78+79)

30,417|

30,417|

5.D.E				JDGET VENUES			M	\245\R10&R20
		T 1			0010			Technology
NOTE: Round each entry to the nearest dollar amo	unt	001	LY I, 2017	- June 30, 2	2018			FUND NO: 245
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	DEDCER
Ln  Code   Item		Line Amount		Ln  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	1 Budgot	******			Other County	i budget		IUCAIS
	1		1		TOTAL COUNTY		<u> </u>   ******	1
3 411100 Taxes - General M & O	1	1	<u>L</u>	42			1	1
4 411200 Taxes - Supplemental	1	1	<u>,</u>		Base Support Program	1	1	1
5 411300 Taxes - Emergency	1	1	<u>t.</u> [		Transportation Support	<u> </u>	<u> </u>	1
6 411400 Taxes - Tort	1	1	<u>r</u> 1		Exceptional Child/SED Support	1	1	1
7 411500 Taxes - Cooperative	1		<u>.</u> }		Border Tuition Support	1	l	<u> </u>
8 411600 Taxes - Tuition	1	1	<u>.</u>		Tuition Equivalency	1	1	1
9 411700 Taxes - Migrant	1	1	<u>.</u>		Benefit Apportionment	<u> </u>	1	1
10 411900 Taxes - Other	1	1	<u>r</u> .		Other State Support	99,814	133,859	1
11 412100 Taxes - Plant Facility	1		<u> </u>		Driver Education Program	99,014	155,859	1
12 412500 Taxes - Bond & Interest	1	1		i	Professional Technical Program	<u> </u>	1	1
13    TOTAL TAXES	1	******	<u>L</u> I		Lottery/Additional State Maintenance	1	1	1
14 413000 Penalty: Delinguent Taxes	1	1			Revenue in Lieu of/Tax Replacement	1	I	1
115		1	<u>.</u>		Other State Revenue	1		1
16 414100 Tuition From Individuals		1	<u>I</u>		TOTAL STATE	99,814	******	100.050
17 414200 Tuition From Districts in Idaho		1	<u> </u> 1	156	IUIAL STATE	99,814		1 133,859
18 414300 Tuition From Out of State Districts		1	<u> </u>	1571		<u> </u>	1	1
19	1		L		Indirect Unrestricted Federal	<u> </u>	<u> </u>	1
20 415000 Earning on Investments	<u>l</u>		<u>l</u>		Direct Restricted Federal	<u> </u>	l	<u> </u>
21	1		<u>l</u>		Title I - ESEA	1	1	1
22/416100/School Food Service	1		<u> </u>		Title VI,ESEA-Innovative Practices Pgm	1	1	<u> </u>
23 416200 Meal Sales: Non-reimbur.		1	<u>l</u>		Perkins III - Vocational Technical Act		1	<u> </u>
24 416900 Other Food Sales	1	1	<u>l</u>		Adult Education		1	<u> </u>
25	1	1	<u> </u>		Child Nutrition Reimbursement	1		<u> </u>
26/417100/Admissions/Activities	1		<u>I.</u> 1		IDEA Part B (School Age & Preschool)	1	l	
27 417200 Bookstore Sales	······	1	1		Other Indirect Federal Programs	1	1	<u> </u>
28 417300 Clubs, Org. Dues, Etc.		1	1		Impact Aid - P.L. 874	1	1	1
29 417400 School Fees & Charges		1	<u>I</u>		TOTAL FEDERAL	1	******	1
30 417900 Other Student Revenues	······································	1	1	1691	TOTAL FEDERAL	1		1
31		1	<u>1</u>		Proceeds: Bonds, Capital Leases et.al.	I	1	1
32 418100 Community Service		1	L		Sale of Fixed Assets	1	1	1
33		1	<u> </u> 			1	   ******	1
33   419100 Rentals		1	<u>L</u>	1731	TOTAL OTHER	1		<u> </u>
35 419200 Contributions/Donations	1	1	L		TOTAL REVENUES	1 00 014	******	100.050
	- F	1	<u> </u>		IUIAL REVENUES	99,814		133,859
36 419300 Transportation Fees  37 419900 Other Local	<u> </u>	1	<u> </u>	1751	MDANGDDDG TH	<u> </u>		Ļ
	<u>I</u>	*****	<u> </u>		TRANSFERS IN	1		<u> </u>
38    TOTAL OTHER LOCAL	1	× * * * * * * * *		77		1 00 00 0	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	1 ******	l	1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	1 99,814	******	133,859
	<u> </u>	<u> </u>	l	1 [	(Lines 1 + 74 + 76)	<u> </u>	<u> </u>	<u> </u>

BUDGET

M\245\R10&R20

S.D.E

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#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

#### M\245\X10 Technology FUND NO: 245

NOWR		,	July 1	l, 2017 - Ju	ne 30, 2018						FUND NO: 245
NOTE: ROL	and each entry to the nearest dollar amount			100							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased				Insurance-	· ·
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	30,2881	45,912		<u> </u>		<u> </u>	45,912			<u>                                      </u>
2  515	Secondary School Program	1 30,2881	45,912				1	45,912	21		<u> </u>
3  517	Alternative School Program										<u> </u>
4  519	Vocational-Technical Program				<u> </u>		1		<u> </u>		
5  521	Special Education Program	<u>   </u>			<u> </u>			<u> </u>		<u> </u>	<u> </u>
6  522	Special Education Preschool Program					<u> </u>		1	<u> </u>		<u> </u>
7  524	Gifted & Talented Program				1		1			1	<u> </u>
8  531	Interscholastic Program				<u> </u>	<u> </u>	1			1	<u> </u>
		<u> </u>			2	<u> </u>	1			1	<u> </u>
10  541							<u> </u>		<u> </u>		<u> </u>
11  542	Adult School Program								1		<u> </u>
12  546		<u>                                      </u>				1	<u> </u>				<u>                                      </u>
13		[///////////			<u> </u>	<u> </u>	111111111111	<u> </u>	<u>\ \\\\\\\\\\\\\\\\</u>	1//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	TOTAL INSTRUCTION	60,576	91,824		1			91,82			
15		\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////		1//////////////////////////////////////	\\\\\\\\\\\\
16  611	Attendance-Guidance-Health Program	<u>                                     </u>		1	1	1	1	1	1		
<u> 17  616</u>	Special Education Support Services Prg				1	l		1	1		1
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
19  621	Instruction Improvement Program	39,238	42,035								
20 622	Educational Media Program					1	1	1		1	1
21  623	Instruction-Related Technology Program			1		]	1	1			1
22  631	Board of Education Program				1	1	1			1	
23  632	District Administration Program				1	1	1				
24	, [	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	111111111111			
25  641		l t			ļ	1	1				
26		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111			
27  651	Business Operation Program	1 1				1					1
28  655	Central Service Program				1	1		1		1	1
29  656	Administrative Technology Services Prg						1		1		1
30  661	Buildings-Care Program(Custodial)					]	1		1	1	1
31  663	Maintenance Non-Student Occupied Build						1		1	1	1
32  664	Maintenance Student Occupied Buildings			1	 		1	1		1	<u> </u>
33 665	Maintenance - Grounds					1	1	1	1	1	, <u> </u>
	Security Program						1		1	1	<u> </u>
1351			///////////////////////////////////////		11111111111	///////////////////////////////////////	11111111111				
	Pupil - To School Trans. Program	1		<b>,</b>	1	1	1		1	1	
137  682	Pupil - Activity Trans. Program							1		1	<u> </u>
38  683	General Transportation Program				1	1	1	1	1	1	<u> </u>
1391											
<u></u>											

1

				July	1, 2017 - Ju							FUND NO: 245
NOTE:	Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	700	800
  Ln  (	Codo	Functions/Programs	   Decelorate	   Devilent			Purchased			Debt	Insurance-	
		Other Support Services Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1401	091	Johner Support Services Programs					1	<u> </u>		1		<u>                                      </u>
41  (	600	TOTAL SUPPORT SERVICES	39,238	42,035	13,689	11,346	7,000					
42	000	I IOTAL SUPPORT SERVICES										
44	710	Child Nutrition Program			1							
1451		Community Services Program	1	l	1	1	1		1	1		
1461		Enterprise Operations	1		<u> </u>	1	1	1	<u> </u>	1	1	
1471	/ 00						<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1		
1481	700	TOTAL NON-INSTRUCTION			1	1	1	1		. <u></u>	1	
1491							1		<u> </u>  \\\\\\\\\\\\\\\\\\\	<u> </u>  \\\\\\\\\\\\\\\\\	1	
	810	Capital Assets Program				1	1	1	1		1	
1511 8		Capital Assets-NonStudent Occupied	1		1	1	1	1	<u> </u>		1	
1521						1	(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		<u> </u>		1	
1531 8	800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1		1	
154							1			<u> </u>		
	911	Debt Services Program - Principal	1		1	1	1	1	1		1	
1561 9		Debt Services Program - Interest	1		, 	1	1	1	1	1	1	<u> </u>
1571 9		Debt Services Program-Refunded Debt				1	1	1	1	1	1	
<u> </u>		Transfers Out	1		1	1	1	1	1	1	1	<u>   </u>
1591							1//////////////////////////////////////				1	
60  9	900	TOTAL OTHER SERVICES				1	1	1	1	1	1	
1611			111111111111							1		
62		TOTAL EXPENDITURES	99,814		13,689	11,346					1	
63		(Lines 14+41+48+53+60)					1	,			1	1 1
64						1		, 	1		, 	
65						1	1		1	1	1	1
661		1	1		l							
67			\\\\\\\\\\\		Ī							
681					1							
69					1							
1701				[	Ī							
71			J	[								
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
1731					L							
74		Beginning Fund Balance		L	The to	tal on line	76 must equal	l the total -	on line 80.			
75		Revenues + Transfers In	99,814	133,859	L							
[76]		TOTAL REVENUES (LINES 74 + 75)	99,814	133,859	<u>l</u>							
1771		1			<u>l</u>							
78		Total Appropriation	99,814	133,859	<u>l</u>							
1791		Unappropriated Balance			L							
1801		TOTAL APPROPRIATION(lines 78+79)	99,814	133,859	<u> </u>							

BUDGET EXPENDITURES uly 1, 2017 - June 30, 20

S.D.E

#### M\245\X20 Technology FUND NO: 245

			REV	VENUES			11	Ciq Tax
		,Tu l		- June 30,	2018			FUND NO: 246
NOTE: Round each entry to the nearest dollar amo	ount.	0.03	.j .,	oune boy	2010			FORD NO. 240
	PRIOR YEAR	PROPOSED	BUDGET	1	I REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County	Buugot	l line line une	1
2					TOTAL COUNTY	 	******	<u>.</u> 1
3 411100 Taxes - General M & O	1		-	42		1	1	<u> </u>
4 411200 Taxes - Supplemental			-		Base Support Program			 
5 411300 Taxes - Emergency			-	All and a second s	Transportation Support	· · · · · · · · · · · · · · · · · · ·	1	
6 411400 Taxes - Tort			-		Exceptional Child/SED Support	1	1	<u>_</u> 
7 411500 Taxes - Cooperative		1	•		Border Tuition Support	1	1	-
8 411600 Taxes - Tuition	!		-		Tuition Equivalency	1		<u>_</u> 
9 411700 Taxes - Migrant		1	-		Benefit Apportionment	1	1	<u>-</u> 
10 411900 Taxes - Other			-		Other State Support	17,032	15,859	<u>_</u> 
11 412100 Taxes - Plant Facility			•		Driver Education Program		1	<u>_</u> 
12 412500 Taxes - Bond & Interest	1		-		Professional Technical Program		1	<u>-</u> 
13    TOTAL TAXES		******	-		Lottery/Additional State Maintenance		1	<u> </u>
14 413000 Penalty: Delinguent Taxes	1				Revenue in Lieu of/Tax Replacement		1	<u> </u>
15	1	1	-		Other State Revenue	1	1	1
16 414100 Tuition From Individuals		1	-		TOTAL STATE	1 17,032	******	<u> </u>
17 414200 Tuition From Districts in Idaho	1	1	-	1561			1	1 20,00
18 414300 Tuition From Out of State Districts	1	1	-	1571		<u>h</u>	[	1
19			-		Indirect Unrestricted Federal		1	-
20 415000 Earning on Investments	1	1	•		Direct Restricted Federal		1	<u>,</u> 1
21	1		-	nime and a second s	Title I - ESEA	1		1
22416100 School Food Service	1		-		Title VI,ESEA-Innovative Practices Pg		1	
23 416200 Meal Sales: Non-reimbur.	1		-		Perkins III - Vocational Technical Ac		f	
24 416900 Other Food Sales	1		a.		Adult Education	1		
25	1		-		Child Nutrition Reimbursement	1	1	<u>-</u> 1
26/417100/Admissions/Activities	1		-		IDEA Part B (School Age & Preschool)		1	<u>-</u> 1
27 417200 Bookstore Sales			-		Other Indirect Federal Programs	1	1	<u>-</u> 
[28]417300 Clubs, Org. Dues, Etc.		1	-		Impact Aid - P.L. 874	1	1	<u>_</u> 1
29 417400 School Fees & Charges	1	1	-		TOTAL FEDERAL		******	<u>_</u> 1
30 417900 Other Student Revenues	1	1	-	1691		1		1
31			-	1701451000	Proceeds: Bonds, Capital Leases et.al	•	1	1
32 418100 Community Service			-		Sale of Fixed Assets	1		1
33		1	-		TOTAL OTHER	1	,   ******	-
34 419100 Rentals	1		-	1731		1		1
35 419200 Contributions/Donations	1		-	1741	TOTAL REVENUES	1 17,032	· *******	1 15,85
36 419300 Transportation Fees	1	1	-	1751	1	1		1
37 419900 Other Local			-		TRANSFERS IN		1	
38   TOTAL OTHER LOCAL		******	-	1771			. <u></u>	1
[39]410000] TOTAL LOCAL (Line 13 + 38)	1	******		1	TOTAL BALANCE + REVENUES + TRANSFER	17,032	******	1 15,859
	i			1 1	(Lines  1 + 74 + 76)	1	1	1 10,000
					, (22.000 2 : , , 1 70)		<u> </u>	

BUDGET

M\246\R10&R20

S.D.E
			July 1	L, 2017 - Ju							FUND NO: 246
NOTE: Rour	nd each entry to the nearest dollar amoun	nt.	-	•							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	5,910	3,200		1	1	3,200				
2  515	Secondary School Program	5,660	4,000		L		4,000		1	1	
3  517	Alternative School Program				1	I					
4  519	Vocational-Technical Program				1	1			1		
5  521	Special Education Program				1	1			-		
6  522	Special Education Preschool Program	<u> </u>			1				1		
7  524	Gifted & Talented Program				1					J	
8  531	Interscholastic Program				1	J.					
9 532	School Activity Program				1	1				1	
10  541	Summer School Program				1					1	
11  542	Adult School Program				1	l			1	1	
12  546	Detention Center Program				1	1	1	[	1		
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////			
14  500	TOTAL INSTRUCTION	11,570			1		7,200		1		
15		///////////////////////////////////////	111111111111			///////////////////////////////////////	///////////////////////////////////////				
16  611	Attendance-Guidance-Health Program	5,462			1		8,659		1		
17  616	Special Education Support Services Prg				1	-			1		
18			\\\\\\\\\\\\		111111111111						
19  621	Instruction Improvement Program				1	1	1		1	1	
201 622	Educational Media Program				1		1		1	1	1
21 623	Instruction-Related Technology Program				1	1	1		1	1	<u> </u>
22  631	Board of Education Program			1		1	1		1	·	
	District Administration Program	1			1	1	1		1	1	<u> </u>
24			11111111111			111111111111					
25 641	School Administration Program	1			1	1	1		1	1	
261	1		11111111111		1111111111111		111111111111			111111111111	
27  651	Business Operation Program				1	1		1	1	1	
28  655	Central Service Program				1	1	1	 		1	
29 656	Administrative Technology Services Prg	 			1	1			1	1	
30 661	Buildings-Care Program(Custodial)				1	1	1		1	1	
31  663	Maintenance Non-Student Occupied Build				1					1	
32 664	Maintenance Student Occupied Buildings				1				1		<u> </u>
33  665	Maintenance - Grounds							. <u></u>	1	<u>.</u>	<u> </u>
34  667	Security Program				1		,	 I	1		
35			11111111111		11111111111						
36  681	Pupil - To School Trans. Program				1	1	1		1	1	
<u> </u>	Pupil - Activity Trans. Program				1	·		, 		1	
38  683	General Transportation Program			1			1		1	1	, <u>,</u>
1391			11111111111		11111111111	111111111111					
· · ·											

BUDGET EXPENDITURES aly 1, 2017 - June 30, 20

S.D.E

#### M\246\X10 Cig Tax FUND NO: 246

	_			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 246
	: Roun	d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
l Trn l	Code	Functions/Programs	Budget	I Budaet	   Salaries	Benefits	Services	Materials		Retirement		•
1391		Other Support Services Programs	Dudgee	l Duuget	Dataries	Dellettes	1 30101003	Hateriars	Objects	INCLIENCE	1 Juugment	Transfers
1401							1	1				
41	600	TOTAL SUPPORT SERVICES	5,462			1	1	8,659			1	
42								111111111111		111111111111		
44	710	Child Nutrition Program		1	1		1	1	1		1	
45		Community Services Program	<u>i</u>	 	1	1	-1	1	1	1	1	<u> </u>
46		Enterprise Operations	1	1	1 1	1	1	1	1		1	
1471								111111111111		1		
1481	700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1			1
49												
	810	Capital Assets Program	1	1	1	1	1	1	1			
		Capital Assets-NonStudent Occupied	1	1	· · · · · · · · · · · · · · · · · · ·	1	1	<u>.</u> 	1	1		1 1
152	·				///////////////////////////////////////							
1531	800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1	1	1		
1541		1	111111111111									
	911	Debt Services Program - Principal		1	1	1		1	1	1	1	
		Debt Services Program - Interest	1	 I		1		1	1	1	1	1 1
1571		Debt Services Program-Refunded Debt				1		1	1	1	1	1
1581		Transfers Out			1			1	1		1	
1591					111111111111							
60	900	TOTAL OTHER SERVICES	1		1	1	1	1	1		1	
61			11111111111		(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			111111111111	11111111111			
62		TOTAL EXPENDITURES	17,032			1		1 15,859			1	1
63		(Lines 14+41+48+53+60)	1	1	1	1		1	1	1	1	I I
64			1		1	1		1	1	1	1	
65					1	1		1			1	
66		1	1	1	i i							
67		}	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		-							
68			1		1							
691			1	1	I							
1701			1	1	1							
1711				1	1							
1721		BUDGET SUMMARY			BUDGET S	SUMMARY:						
73				1	1							
74		Beginning Fund Balance		1	   The to	tal on line	76 must equa	1 the total	on line 80.			
75		Revenues + Transfers In	17,032	15,859	1		-					
1761		TOTAL REVENUES(LINES 74 + 75)	17,032	15,859	1							
[77]			<u> </u>	1	1							
78		Total Appropriation	17,032	15,859	1							
79		Unappropriated Balance		1	1							
1801		TOTAL APPROPRIATION(lines 78+79)	17,032	15,859								

BUDGET EXPENDITURES uly 1, 2017 - June 30, 20

S.D.E

#### M\246\X20 Cig Tax FUND NO: 246

S.D.E

#### BUDGET REVENUES

#### July 1, 2017 - June 30, 2018

M\248\R10&R20 Title II D Grant 2015-17 FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount		Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	22,381	40 429000	Other County	1	<u> </u>	
2			•		TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	I	<u> </u>	_	42		1		
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1	1 1	-
5 411300 Taxes - Emergency	1	.	_	44 431200	Transportation Support	1		-
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support	1	1 1	-
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other			_	49 431900	Other State Support	1		-
11 412100 Taxes - Plant Facility	1		-	50 432100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest	1		-		Professional Technical Program	1		<u>-</u>
13    TOTAL TAXES	1	******	-		Lottery/Additional State Maintenance	1		<u>-</u>
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1		-
15		1	-	54 439000	Other State Revenue	1		<u>-</u>
16 414100 Tuition From Individuals	1		-	55 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho	1	1	-	1561	1	1	1	
18 414300 Tuition From Out of State Districts	1	1	-	1571	<u>}</u>	1		<u>-</u>
19	1	1	-	1581442000	Indirect Unrestricted Federal	1	1	<u>_</u>
20 415000 Earning on Investments	1	1	-	1591443000	Direct Restricted Federal			<u>-</u>
21	1	1	-		Title I - ESEA			L- 
22416100School Food Service		1	-		Title VI, ESEA-Innovative Practices Pg	ml	1	<u>_</u>
23 416200 Meal Sales: Non-reimbur.	1	1	-		Perkins III - Vocational Technical Ac		1 1	
24/416900/Other Food Sales	1	1	-		Adult Education		<u> </u>	<u>_</u>
25	1	1	-		Child Nutrition Reimbursement		1	L
26/417100/Admissions/Activities	1	1	-		IDEA Part B (School Age & Preschool)	1		<u> </u>
27/417200/Bookstore Sales	1	1	-		Other Indirect Federal Programs	1 83,695	93,5691	-
28 417300 Clubs, Org. Dues, Etc.		1	-		Impact Aid - P.L. 874	1 00/000	1 3070031	t
29/417400/School Fees & Charges		1	-		TOTAL FEDERAL	83,695	******	93,569
30/417900/Other Student Revenues		1	-	1691	1	1 007000		
31	1	1	-		Proceeds: Bonds, Capital Leases et.al	. 1	1	L
32 418100 Community Service	1	1	-		Sale of Fixed Assets	1		<u>_</u>
1331	1		-		TOTAL OTHER	1	   ******	<u>L</u>
34 419100 Rentals	I		-	1731		1	<u> </u>	
35/419200/Contributions/Donations			-		TOTAL REVENUES	83,695	******	93,569
36 419300 Transportation Fees	1		-	1751		1 05,095	1 1	<u></u>
37 419900 Other Local			-		TRANSFERS IN		1 1	<u>L</u>
38   TOTAL OTHER LOCAL		******	-	1771		1	l	
39 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER	1 83,695	*******	115,950
	I	· ·		1 1	(Lines $1 + 74 + 76$ )	1 00,090		1 110,500
	1		······	.1	(DINCO I T (4 T /0)		11	l

				EXPENDITU						Title II D G	Grant 2015-17
			July 1	., 2017 - Jun	ne 30, 2018						FUND NO: 248
NOTE: Rou	nd each entry to the nearest dollar amoun					·····					
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1		I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program						1				
2  515	Secondary School Program	77,000	73,562	54,000	19,562				1		1
3  517	Alternative School Program	11					1				
4  519	Vocational-Technical Program		1						1		
5  521	Special Education Program								1		1
6 522	Special Education Preschool Program								1		
7  524	Gifted & Talented Program					1			1		1
8  531	Interscholastic Program								1		1
9  532	School Activity Program				1				1		1
10  541	Summer School Program	1							1		1
11  542	Adult School Program						1		1		
12  546	Detention Center Program								1	<u>_</u>	<u>_</u>
13			///////////////////////////////////////	1111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111			
14  500	TOTAL INSTRUCTION	77,000	73,562						1		
15	1	11111111111111									
16  611	Attendance-Guidance-Health Program	1			1	<u></u>	1				
17  616	Special Education Support Services Prg						1		1		
18	1		11111111111	11111111111							
19  621	Instruction Improvement Program	9,801	42,388		1	33,468			1		
20 622	Educational Media Program	1					/		1	<u> </u>	
21  623	Instruction-Related Technology Program	1 1			I	1			1		
22  631	Board of Education Program	1			1	·	1		1	<u>_</u>	
23 632	District Administration Program					1	1			. <u> </u>	
24		,		11111111111							
25 641	School Administration Program	1			1	1	1				
261			111111111111	11111111111							
1271 651	Business Operation Program	1			1	1	1				
1281 655	Central Service Program					,	1			<u> </u>	
29  656	Administrative Technology Services Prg	1 1			1	, 	1		1	·	<u>_</u>
30  661	Buildings-Care Program(Custodial)				1	<u>.</u>	1		1	<u> </u>	
31  663	Maintenance Non-Student Occupied Build	1			1	, 	1		1	1	
1321 664	Maintenance Student Occupied Buildings				1				1	1 I	
33  665	Maintenance - Grounds				1	I			1	<u> </u>	
34  667	Security Program				1	]	1			<u> </u>	
1351									1		
1361 681	Pupil - To School Trans, Program				1				1	1 1	1
1371 682	Pupil - Activity Trans. Program				1	 		·		11	<u>_</u>
138  683	General Transportation Program	, , , , , , , , , , , , , , , , , , ,			·	. <u></u>	, 	L		1 I	1
1391			\\\\\\\\\\						11111111111	<u> </u>	
1001	1									<u> </u>	

BUDGET EXPENDITURES ly 1, 2017 - June 30, 20

M\248\X10 Title II D Grant 2015-17 FUND NO: 248

			July	1, 2017 - Ju						iicle II D	Grant 2015-17 FUND NO: 248
NOTE: Rout	nd each entry to the nearest dollar amo		-								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1		}	Purchased			Debt	Insurance-	1
Ln  Code  39  691	Functions/Programs  Other Support Services Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
<u> 39  691</u>  40	Tother Support Services Programs						<u> </u>		<u> </u>		<u> </u>
41 600	TOTAL SUPPORT SERVICES								///////////////////////////////////////		1111111111111
42	I IOTAL SUPPORT SERVICES	9,801				33,468			<u> </u>	<u> </u>	11
	Child Nutrition Program							mmm			111111111111
	Community Services Program					<u> </u>					<u>                                      </u>
46  730	Enterprise Operations	1		1	1	<u> </u>		1			<u> </u>
401 730				<u> </u>	1	<u> </u>		1		1	
48  700	TOTAL NON-INSTRUCTION						mmm				1111111111111
48 700					1	<u> </u>	1		1		<u> </u>
	  Capital Assets Program								<u> </u>	mmm	
					<u> </u>		1	<u> </u>	1	1	<u> </u>
<u> 51  811</u>  52	Capital Assets-NonStudent Occupied						1	<u> </u>	<u> </u>		<u> </u>
<u> 52 </u>  53  800	TOTAL CAPITAL ASSET PROGRAMS				mmm						
<u> 53  800</u>  54	TOTAL CAPITAL ASSET PROGRAMS				<u> </u>		1	1	1		<u> </u>
	  Debt Services Program - Principal				mmm			///////////////////////////////////////	///////////////////////////////////////		
	Debt Services Program - Principal  Debt Services Program - Interest						1			1	
	Debt Services Program - Interest  Debt Services Program-Refunded Debt	]		<u> </u>	<u> </u>	1	1			1	<u>                                      </u>
	Transfers Out		<u> </u>	1	<u> </u>			[		1	<u> </u>
1581 920	I I I I I I I I I I I I I I I I I I I				<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	
60  900	TOTAL OTHER SERVICES				mmm		mmm		Mumm		1111111111111
61   61	I TOTAL OTHER SERVICES				<u> </u>		1	<u> </u>	1	1	<u>                                      </u>
62	TOTAL EXPENDITURES										1111111111111
63	(Lines 14+41+48+53+60)	86,801	115,950	54,000	19,562	33,468	8,920	1			1 1
64	(Lines 14+41+40+55+60)			<u> </u>		1					<u> </u>
1651			1	<u> </u>	1	1	<u> </u>	<u> </u>			<u> </u>
66				1	I	4	1	ł	I		1
				1							
<u> 67 </u>  68				<u> </u>							
69	1			1							
1691	1		1	<u> </u>							
70	1			-							
72	BUDGET SUMMARY		[								
1721	I DUDGEI SUMMAKI			L BUDGET S	UMMARY:						
74	  Beginning Fund Balance		00.001	<u> </u>	4	7.6					
174	Revenues + Transfers In		22,381		tai on line	76 must equa	I the total	on line 80.			
1751		83,695									
1/0	TOTAL REVENUES (LINES 74 + 75)	83,695	115,950	L							

1

1

1

86,801|

-3,106|

83,6951

1

1

115,950|

115,9501

EXPENDITURES

BUDGET

S.D.E

[77]

|78|

|79|

1801

ITotal Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

#### M\248\X20 Title II D Grant 2015-17

48

S	•	D	E	

BUDGET REVENUES

July 1, 2017 - June 30, 2018

M\251\R10&R20 Title I-A, ESEA - Improving Ba FUND NO: 251

NOTE: Round each entry to the nearest dollar amo	ount.		.y 1, 2017	- June 30, 2	2010		Ŀ	'UND NO: 251
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
			-	41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1		_	42		1		
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1		-
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative	1		-	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	1	1. 1	_	48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other				49 431900	Other State Support	1		-
11 412100 Taxes - Plant Facility	1		-	50 432100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest		1	-	51 432400	Professional Technical Program	1		-
13    TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			-	54 439000	Other State Revenue	1		-
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho	]		-	56		1		
18 414300 Tuition From Out of State Districts				57		1		-
19			-	58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments	1			1591443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA	206,950	206,026	-
22 416100 School Food Service	1		-	61 445200	Title VI, ESEA-Innovative Practices Po			-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			-	63 445400	Adult Education	1	1	-
25			-	64 4 4 5 5 0 0	Child Nutrition Reimbursement	1	1	
26417100Admissions/Activities			-	651445600	IDEA Part B (School Age & Preschool)	1	1	**
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs	1	1	-
[28]417300[Clubs, Org. Dues, Etc.	]			67 448200	Impact Aid - P.L. 874			-
29417400School Fees & Charges	]			68 440000	TOTAL FEDERAL	206,950	******	206,026
30 417900 Other Student Revenues	1		-	69		1	1	
31		1	-	70 451000	Proceeds: Bonds, Capital Leases et.al	•		
32 418100 Community Service			-	71 453000	Sale of Fixed Assets	1		-
33			-	72 450000	TOTAL OTHER	1	******	-
34 419100 Rentals			-	73		1	1	
35 419200 Contributions/Donations			-		TOTAL REVENUES	206,950	******	206,026
36 419300 Transportation Fees				75				200,020
37 419900 Other Local			-		TRANSFERS IN	I		-
38   TOTAL OTHER LOCAL	l	· ******	-	1771	· · · · · · · · · · · · · · · · · · ·	1		
39 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER	206,950	******	206,026
	1			1 1	(Lines $1 + 74 + 76$ )			,
					· · · · · · · · · · · · · · · · · · ·			

5.0.6				BODGET							M\251\X10
				EXPENDITUR	RES				Title	I-A, ESEA -	Improving Ba
			July 1	., 2017 - Jur	ne 30, 2018						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	206,635	202,241	109,417	92,824	1			1		
2  515	Secondary School Program	315					1	1	1	1	1
3  517	Alternative School Program		1						1		
4  519	Vocational-Technical Program							1	1	1	1
5  521	Special Education Program	1							1	1	
6 522	Special Education Preschool Program		1				1		1		1
7  524	Gifted & Talented Program		1						1	1	
8  531	Interscholastic Program						1		1		1
9  532	School Activity Program		1						1	1	
10  541	Summer School Program		1						1	1	
11  542	Adult School Program						1		1	1	1
12  546	Detention Center Program		1						1		<u>_</u>
13			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			///////////////////////////////////////	111111111111			
14  500	TOTAL INSTRUCTION	206,950	202,241		92,824			}	1		
15							111111111111	1//////////////////////////////////////			
16  611	Attendance-Guidance-Health Program						1	1		1	
17  616	Special Education Support Services Prg	1					1	1	1	I	
18			111111111111	111111111111			111111111111				
19  621	Instruction Improvement Program						1	1	1		
20 622	Educational Media Program	1					1		1	, 	
21  623	Instruction-Related Technology Program						1		1	1	
22  631	Board of Education Program						1	1	1		
23 632	District Administration Program						1	1	1		
24			///////////////////////////////////////	11111111111				111111111111			
25  641	School Administration Program					1	1	1	1	 	
26			\\\\\\\\\\\					111111111111			
27 651	Business Operation Program						1	1	1	1	
1281 655	Central Service Program						1	1	1	1	
29 656	Administrative Technology Services Prg	1				1	1	1	1	1	· <u> </u>
	Buildings-Care Program(Custodial)					I	1	1	1	1	l I
1311 663	Maintenance Non-Student Occupied Build					 I	1	1		*	I I
32  664	Maintenance Student Occupied Buildings					 I	1	1	1	1	
33  665	Maintenance - Grounds	1					1	1	1	1	· · · ·
34  667	Security Program				· · · · · · · · · · · · · · · · · · ·	I	. <u>.</u>	I	1	·	·
1351			\\\\\\\\\\								
	Pupil - To School Trans. Program		1			 	1	1			
137  682	Pupil - Activity Trans. Program					I		1		·	
	General Transportation Program					,		<u>.</u>		 	<u> </u>
39											
									.,		

M\251\X10

				EXPENDITU					Title	e 1-A, ESEA -	Improving Ba
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	) Judgment	Transfers
39  691	Other Support Services Programs			ł	1					1	1
40		1/////////		[//////////////////////////////////////	1//////////////////////////////////////		111111111111	///////////			1111111111111
41  600	TOTAL SUPPORT SERVICES				1	1			1	1	1 1
42		111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////				111111111111
44  710	Child Nutrition Program	l		[	1					1	1 1
45  720	Community Services Program				1	1	1		1	1	1
46  730	Enterprise Operations			1		1		1		1	1
47		11111111111			1111111111111		111111111111				111111111111
48  700	TOTAL NON-INSTRUCTION	1	-	1	1	1	1		1	1	
49		11111111111		///////////////////////////////////////	111111111111		111111111111				
50  810	Capital Assets Program			1	1		1	 	1	1	
	Capital Assets-NonStudent Occupied		, 	1	1	1	1	1			1
1521	1										
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1	1	1		
1541	1					111111111111					
1551 911	Debt Services Program - Principal		1	1	1		1	1	1		
	Debt Services Program - Interest		1	1	1	1	1	I	1		<u> </u>
	Debt Services Program-Refunded Debt	1	I	1	1	1	1	I	1	1	<u></u>
	Transfers Out	l	3,785	1	1	1	1	1			<u> </u>
1591					1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
1601 900	TOTAL OTHER SERVICES		3,785		1	1	1	1			
61					<u> </u>			1		1	
1621	TOTAL EXPENDITURES	206,950					1				
63	(Lines 14+41+48+53+60)	200,950	200,020	1 109,417	92,024	1			2		
64			1	1	1	1	1	1			
165			I	1	1	1	1	1			
1661			1	1	I	1	1	1	1	l	1
67			<u> </u>	1							
168				-							
69			1	1							
170			l	1							
				1							
71											
1721	BUDGET SUMMARY		<u> </u>	L BUDGET S	UMMARY:						
173				1							
74	Beginning Fund Balance				tal on line	76 must equa	l the total o	on line 80.			
1751	Revenues + Transfers In	206,950									
1761	TOTAL REVENUES (LINES 74 + 75)	206,950	206,026	L							

206,9501

206,9501

1

1

206,026

206,0261

BUDGET

EXPENDITURES

M\251\X20

Title I-A, ESEA - Improving Ba

S.D.E

|77|

|78|

1791

|80|

1

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	I PROPOSED	BUDGET
Ln  Code   Item	•	Line Amount		· ·	Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1	*****				Other County	1	1	1
2		1		41	4200001	TOTAL COUNTY	1	******	<u>.</u> 1
3 411100 Taxes - General M & O	1	1	_	42				1	1
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program			1
5 411300 Taxes - Emergency			ī	44	431200	Transportation Support		1	
6 411400 Taxes - Tort		1	Ī	45	431400	Exceptional Child/SED Support		1	1
7 411500 Taxes - Cooperative		1	_ 			Border Tuition Support		1	1
8 411600 Taxes - Tuition		1	Ī	47	431600	Tuition Equivalency		1	1
9 411700 Taxes - Migrant		1	-	48	431800	Benefit Apportionment		1	1
10 411900 Taxes - Other	[		-	49	431900	Other State Support		1	1
11 412100 Taxes - Plant Facility			Ī	1501	432100	Driver Education Program		1	1
12 412500 Taxes - Bond & Interest		1	<u> </u>	51	432400	Professional Technical Program	1	1	 I
131   TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance		1	-
14 413000 Penalty: Delinquent Taxes			L	53	438000	Revenue in Lieu of/Tax Replacement		1	1
15				54	4390001	Other State Revenue		1	
16 414100 Tuition From Individuals		1		55	4300001	TOTAL STATE		******	1
17 414200 Tuition From Districts in Idaho		1		56			1	1	
18 414300 Tuition From Out of State Districts		]	L	57			1	1	-
19		1	L	58	442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments	1	1	Ĺ	59	443000	Direct Restricted Federal		1	Ī
21	1	1		60	445100	Title I - ESEA		1	
22 416100 School Food Service			L	61	445200	Title VI, ESEA-Innovative Practices 1	gm	1	Ī
23 416200 Meal Sales: Non-reimbur.	1	1		62	445300	Perkins III - Vocational Technical A	.ct	1	
24 416900 Other Food Sales		1		63	445400	Adult Education			-
25				64	445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities			L	65	445600	IDEA Part B (School Age & Preschool)	253,924	257,728	Ī
27 417200 Bookstore Sales	1	1		661	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			1
29 417400 School Fees & Charges		[		68	440000	TOTAL FEDERAL	253,924	******	257,72
30 417900 Other Student Revenues		1		69			1		1
31	1	1	L	70	451000	Proceeds: Bonds, Capital Leases et.a	1.1		I
32 418100 Community Service	1	1	Ĺ	71	453000	Sale of Fixed Assets			1
33		1	L	72	450000	TOTAL OTHER		******	I
34 419100 Rentals			L	73		· · · · · · · · · · · · · · · · · · ·	1	1	
35 419200 Contributions/Donations			<u> </u>	74		TOTAL REVENUES	253,924	******	257,72
36 419300 Transportation Fees			L	75			1	1	1
37 419900 Other Local			<u>t</u>	76	460000	TRANSFERS IN		1	1
38   TOTAL OTHER LOCAL		******	<u> </u>	[77]			1		1
39 410000  TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	253,924	******	257,72

| | (Lines 1 + 74 + 76)

July 1, 2017 - June 30, 2018

1

BUDGET

REVENUES

#### M\257\R10&R20 Title VI-B Fund FUND NO: 257

S.D.E

- 1

1

				L, 2017 - Jui							EIND NO. 257
NOTE - ROUT	d each entry to the nearest dollar amound	n t	oury 1	, 2017 - Jul	ie 50, 2016						FUND NO: 257
	EXPENDITURES	Prior Year	Proposod	100	1 200	300	400	1 500	600	700	000
		IIIOI IEar	rioposed	100	1 200	Purchased		•		, ,	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-		Insurance-	
	Elementary School Program	buuget	Buuger	Salaties	Benerius	Services	Materials	Objects	Retirement	j Judgment	Transfers
2  515	Secondary School Program				1	1	l	<u> </u>	1	<u> </u>	
3  517	Alternative School Program	<u> </u>			4		1	1	1	<u> </u>	
		<u>   </u>			1	<u> </u>		1	<u> </u>	11	
4  519	Vocational-Technical Program	052.004	057 700	00 500	00.100		<u> </u>			<u>                                      </u>	
5  521	Special Education Program	253,924	257,728	93,520	92,480	1 71,728			1	<u> </u>	
6  522	Special Education Preschool Program				<u> </u>		1			<u> </u>	
1 71 524	Gifted & Talented Program							<u> </u>		<u>                                      </u>	
8  531	Interscholastic Program									<u> </u>	
9  532	School Activity Program									<u>                                      </u>	<u> </u>
10  541	Summer School Program				<u> </u>	<u> </u>	1	[	<u> </u>	<u> </u>	
11  542	Adult School Program					l	1				
12  546	Detention Center Program					ļ	1		_ I	<u> </u>	<u>l</u>
13		_//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	\\\\\\\\\\\\	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	253,924						1	1	<u> </u>	
15		1111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>		\\\\\\\\\\\\	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program					<u> </u>	<u> </u>		1		
17  616	Special Education Support Services Prg							1	1		
18		///////////////////////////////////////	///////////////////////////////////////		///////////	\\\\\\\\\\\		1//////////		\\\\\\\\\\\	111111111111
19  621	Instruction Improvement Program	][					<u> </u>		1	1	1
20 622	Educational Media Program				1			L	1		1
21 623	Instruction-Related Technology Program	1			1	1					1
22  631	Board of Education Program				1			1			
23  632	District Administration Program				1	1	1				
24		11111111111	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	111111111111	111111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111/1/1/1/1
25 641	School Administration Program	1							1	1	
[26]			11111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	111111111111		11111111111		11111111111111	
27  651	Business Operation Program					1		1			1
281 655	Central Service Program			1		1		1			
29 656	Administrative Technology Services Prg	1			1	1	ł		1		1
30  661	Buildings-Care Program(Custodial)				1		1	1	1	1	
31  663	Maintenance Non-Student Occupied Build	1			1		I	1	1	1	
32  664	Maintenance Student Occupied Buildings				1		, I	1	1	1 1	<u> </u>
33  665	Maintenance - Grounds				1	1	,	1	1	1	
34  667	Security Program	1					I	, 	1		<u> </u>
35								<u>.</u>			
36  681	Pupil - To School Trans, Program				1	1	1	1			
1371 682	Pupil - Activity Trans. Program	1		4	,	1	<u>.</u> 	<u>.</u> 	1	<u> </u>	<u> </u>
1381 683	General Transportation Program	1		1	<u></u>	1	1	. <u>.</u> 	1	1 1	<u> </u>
1391		\\\\\\\\\\\				1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
1991		<u> </u>					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>	1.11111111111	

#### BUDGET EXPENDITURES y 1, 2017 - June 30, 20

S.D.E

#### M\257\X10 Title VI-B Fund FUND NO: 257

			July	1, 2017 - Ju						I I	FUND NO: 257
NOTE: Rour	nd each entry to the nearest dollar amo   EXPENDITURES 	ount.  Prior Year 	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	· •	Retirement		Transfers
39  691	Other Support Services Programs	1		1	1	1		1		1	1
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111		///////////////////////////////////////	
41  600	TOTAL SUPPORT SERVICES			L	1	1		1	1	I	1
42		[//////////			111111111111	1111111111111		///////////////////////////////////////		///////////////////////////////////////	111111111111
44  710	Child Nutrition Program	1			1	1		1		1	1 1
45  720	Community Services Program		1	1	1	1		1		1	1
46  730	Enterprise Operations	ļ			1	1	1	1	1	1	 
47		1//////////////////////////////////////	///////////////////////////////////////		11111111111	[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		111111111111			
48  700	TOTAL NON-INSTRUCTION				1	1	1	1	1	1	
49		111111111111	///////////////////////////////////////		111111111111	111111111111		111111111111			
50  810	Capital Assets Program				1	1	1	1	1	1	
51  811	Capital Assets-NonStudent Occupied				1	1	1	1	1	1	
52	1	1//////////////////////////////////////	///////////////////////////////////////		[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111		111111111111			111111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS				1	1	1	1		1	
54		1//////////////////////////////////////			111111111111						
55  911	Debt Services Program - Principal	1			1	1		1		1	
56  912	Debt Services Program - Interest				1	1	1	1		1	
	Debt Services Program-Refunded Debt	1			1	1	1	1	_ <u>_</u>	1	
	Transfers Out	1			1	1	1		1	1	
59	1										
60 900	TOTAL OTHER SERVICES	1		1	1	1	1			1	
61	An <u>-</u>				,			1		1	
62	TOTAL EXPENDITURES	253,924			92,480			1		1	
63	(Lines 14+41+48+53+60)	1		1 30,010	1 52,100	/1,/20	1	1	1	1	
64	1			1	1			<u> </u>	1	1	<u> </u>
65	1			1	1	1	ı I	1	1	1	
66	1			1	r.	1	1	1	1	1	i i
67	1			<u>.</u> 							
68		1		1							
69	1			1							
1701	1			1							
171	1			1							
1721	BUDGET SUMMARY			L   BUDGET S	IIMMARY •						
1731	1	 									
1741	Beginning Fund Balance	!		L The to	tal on line	76 must equa	the total	on line 80			
1751	Revenues + Transfers In	253,924	257,728		cor ou true	io muse equa	L CHE LOLAI	ou true ou.			
1761	TOTAL REVENUES (LINES 74 + 75)	253,924									
1771				<u>.</u> 							
1781	Total Appropriation	253,924	257,728	<u>,</u> 1							
1791	Unappropriated Balance	1 200, 521		<u>.</u> 							
1801	TOTAL APPROPRIATION(lines 78+79)	253,924	257,728	<u>.</u> }							
1001	1 TOTAL AFTAOLATATION (TTHES /07/3)	1 200,924	201,128	<u>1</u>							

# BUDGET EXPENDITURES

S.D.E

#### M\257\X20 Title VI-B Fund 57

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#### BUDGET REVENUES

## July 1, 2017 - June 30, 2018

M\258\R10&R20 Pre-School Fund FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

iTal Cada I Than I D I	,	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	et  Line Amount	Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	1	40 429000 Other County	<u> </u>		_
		L	41 420000  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>	42			_
4 411200 Taxes - Supplemental	1	-	43 431100 Base Support Program			_
5 411300 Taxes - Emergency	1	<u>l</u>	44 431200 Transportation Support			
6 411400 Taxes - Tort	l	<u> </u>	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1	L	46 431500 Border Tuition Support	1		
8 411600 Taxes - Tuition		L	47 431600 Tuition Equivalency	1		-
9 411700 Taxes - Migrant	1	L	48 431800 Benefit Apportionment	1		-
10 411900 Taxes - Other	[	Ī	49 431900 Other State Support	1		
11 412100 Taxes - Plant Facility	I	1	50 432100 Driver Education Program	1		-
12 412500 Taxes - Bond & Interest	1	<u>l</u>	51 432400 Professional Technical Program	1		-
13    TOTAL TAXES	******		52 437000 Lottery/Additional State Maintenance		<u> </u>	-
14 413000 Penalty: Delinguent Taxes		I	53 438000 Revenue in Lieu of/Tax Replacement	1		
15	1	Ī	54 439000 Other State Revenue	1		-
16 414100 Tuition From Individuals		Ī	55 430000  TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho			56	1		
18 414300 Tuition From Out of State Districts	1		57	1		-
19	1	1	58 442000 Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments			59 443000 Direct Restricted Federal		1	-
21	1	ŀ	60 445100 Title I - ESEA			-
22 416100 School Food Service	1	Ĩ	61 445200 Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	1	1	62 445300 Perkins III - Vocational Technical Ac	:t	1 1	**
24 416900 Other Food Sales		1	63 445400 Adult Education	1		-
25		1	64 445500 Child Nutrition Reimbursement			-
26417100Admissions/Activities		1	65 445600 IDEA Part B (School Age & Preschool)	15,916	15,910	<u>-</u>
27 417200 Bookstore Sales		-	66445900Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.		1	67 448200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	1	-	68 440000 TOTAL FEDERAL	15,916	******	15,910
30 417900 Other Student Revenues			69			·····
31		1	70 451000 Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service		-	71 453000 Sale of Fixed Assets			
33		-	72 450000  TOTAL OTHER		******	<u>-</u>
34 419100 Rentals		- 	73	1	 	
35/419200/Contributions/Donations		- I	74   TOTAL REVENUES	15,916	******	15,910
36 419300 Transportation Fees	· · · · · · · · · · · · · · · · · · ·	-	75	1		
37 419900 Other Local	· · · · · · · · · · · · · · · · · · ·	1	761460000 TRANSFERS IN	1		-
38   TOTAL OTHER LOCAL	*****	÷ I	1771 1	1	) 	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****		400000 TOTAL BALANCE + REVENUES + TRANSFER	15,916	******	15,910
		I	Lines 1 + 74 + 76)			, 520

		July 1	, 2017 - Ju	ne 30, 2018						FUND NO: 258
NOTE: Round each entry to the nearest dollar amou										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased		~		Insurance-	and a second sec
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program										<u> </u>
2  515  Secondary School Program					l		<u> </u>			1
3  517  Alternative School Program	<u> </u>							1	l	
4  519  Vocational-Technical Program	<u> </u>						l			<u> </u>
5  521  Special Education Program				[			<u> </u>	1	1	
6  522  Special Education Preschool Program	15,916	15,910	8,110	6,610	595	595	1			1 1
7  524  Gifted & Talented Program							l			1 1
8  531  Interscholastic Program						]	1			
9  532  School Activity Program				1				1	1	1
10  541  Summer School Program	1				[					1
11  542  Adult School Program	1 1	I								<u>.                                    </u>
12  546  Detention Center Program				1	1			[		1 1
13	1//////////////////////////////////////	111111111111	11111111111			///////////////////////////////////////				
14  500  TOTAL INSTRUCTION	15,916	15,9101						1	1	1 1
15	1111111111111									
16  611  Attendance-Guidance-Health Program	1	1		1		1		1	1	
17  616  Special Education Support Services Prg	1			1	, 		l	1	1	<u> </u>
18		111111111111	11111111111						,	
19  621  Instruction Improvement Program	1			1		1		1	1	
20 622 Educational Media Program	1					1	I	1	<u> </u>	· <u> </u>
21  623  Instruction-Related Technology Program				I	1	<u>.</u>		1	1	<u> </u>
22  631  Board of Education Program				1	<u></u>	1	l	1	1	<u>                                     </u>
23  632  District Administration Program	1			1	I	I 	r	1	<u> </u>	<u> </u>
24							<u> </u>	1		
25  641  School Administration Program				1		1			1	
26								<u>,</u>	<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
27 651  Business Operation Program				1		1	<u>                                     </u>			
28  655  Central Service Program	1	1		1	I	<u> </u>		1	1	<u>                                     </u>
29 656 Administrative Technology Services Pro	<u> </u>			1	l,,	I	l	1	1	<u>                                     </u>
30  661  Buildings-Care Program(Custodial)	1			I	l	1		1	1	<u>                                      </u>
31  663  Maintenance Non-Student Occupied Build	<u> </u>			1		1	1	,	1	<u>                                      </u>
32  664  Maintenance Student Occupied Buildings				1		1	1		1	<u> </u>
33  665  Maintenance - Grounds	1			1		1			1	<u>                                     </u>
34  667  Security Program	1			1	1	1	l		1	
35					<u> </u>	1			1	<u> </u>
36  681  Pupil - To School Trans. Program						<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1	<u>mmm</u>
	1			1		1	l		1	<u> </u>
······································	1			l		1	<u> </u>		1	
38  683  General Transportation Program				<u> </u>		1		<u> </u>	1	<u> </u>
39										

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

#### M\258\X10 Pre-School Fund FUND NO: 258

0.0.1				EXPENDITU	DEC					D	M\258\X20
			.Tul v	1, 2017 - Ju						P	re-School Fund FUND NO: 258
NOTE: ROU	nd each entry to the nearest dollar amo	nunt.	oury	1, 2011 00	ne 30, 2010						FUND NO: 256
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	l 800 l
1 1				1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		•	Retirement		Transfers
	Other Support Services Programs		1			1	Indecidato	1 05 Jeero	I	oudgment	IIIIIIIIIII
1401									,		
41  600	TOTAL SUPPORT SERVICES	1	1	1	1		1	1	1	1	
1421							, , , , , , , , , , , , , , , , , , , ,	+			
	Child Nutrition Program	1	1	1	1	1	1	1		1	
1451 720		1	1	<u>,</u>	1	1	1	1		1	
1461 730	Enterprise Operations	1	1	,	,	1	<u> </u>	1	1	1	1 1
47									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1481 700	TOTAL NON-INSTRUCTION	1				1	1	1	1	1	
1491											
	Capital Assets Program	1	1		1	1	1	1	1	1	
	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	<u> </u>	1	1	1
1521						1		<u> </u>  \\\\\\\\\\\\\\			
153  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1		1	1	1	1	1	
1541					<u> </u>  \\\\\\\\\\\\\\\	1		1			$\frac{1}{1}$
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
	Debt Services Program - Interest		1	<u> </u>	1	1	1	1	1	1	
	Debt Services Program-Refunded Debt	1	1	;	1	1	1	1		1	1 1
	Transfers Out	1	1	<u>i</u>	1	1	1	1	1		<u> </u>
1591						1	1	1			<u>, , , , , , , , , , , , , , , , , , , </u>
1601 900	TOTAL OTHER SERVICES			1	1		1	1	1		
61					,		1	11111111111	· / / / / / / / / / / / / / / / / / / /		
62	TOTAL EXPENDITURES	15,916							1	1	1 1
63	(Lines 14+41+48+53+60)	1 10,010	1 10,510	0,110	1 0,010	050	1 050	1		1	1 1
64	1		1	1	1	1	1	1		1	i
1651			1	1	1	1	1			1	
66		ł			1	1		1	1	1	1 1
1671		111111111111		1							
68		1	1	1							
69		1	1	1							
170			1	<u>_</u> 							
71		·····	1	1							
1721	BUDGET SUMMARY		1	L BUDGET S	IMMARY .						
1731		1	<u>.</u> 								
74	Beginning Fund Balance	1		I The to	tal on line	76 must equa	1 the total	on line 80			
1751	Revenues + Transfers In	15,916	15,910		car on rine	, o maor equa	I CHE COLAI	on true ov.			
176	TOTAL REVENUES (LINES 74 + 75)	15,916									
1771		1 10,010	<u> </u>	<u>+</u> 							
178	Total Appropriation	15,916	15,910	<u>.</u> 1							
179	Unappropriated Balance	1	1 10,010	<u>.</u> 1							
1801	TOTAL APPROPRIATION (lines 78+79)	15,916	15,910	1							
1001	I TOTAL ACCOUNTATION (TIMES (0+/9)	1 10,910	1 15,910	1							

BUDGET

S.D.E

M\258\X20 Pre-School Fund

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BUDGET REVENUES

July 1, 2017 - June 30, 2018

M\261\R10&R20 Rural Low Income - LEP Grant FUND NO: 261

NOTE:	Round	each	entrv	to	the	nearest	dollar	amount.	

I I REVENUES	PRIOR YEAR	•		, ,	I	REVENUES	PRIOR YEAR		BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******				cher County			
2	1		-		701	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		11	-	42					
4 411200 Taxes - Supplemental			_		****************	ase Support Program	<u> </u>	1	-
5 411300 Taxes - Emergency			-			ransportation Support		<u> </u>	
6 411400 Taxes - Tort			-	45 43140	30 Ex	ceptional Child/SED Support			
7 411500 Taxes - Cooperative	1		_	46 43150	JOIBC	order Tuition Support		1	-
8 411600 Taxes - Tuition	1		_	47 43160	JOITU	ition Equivalency		1	-
9 411700 Taxes - Migrant		11	_	4843180	J0 B€	enefit Apportionment			
10 411900 Taxes - Other			_	49 43190	00 Ot	ther State Support	1		-
11 412100 Taxes - Plant Facility			-	50 43210	J0 Dr	river Education Program	1		-
12 412500 Taxes - Bond & Interest				51 43240	JOIPr	rofessional Technical Program			•
13    TOTAL TAXES		******	-	52 43700	J0 Lc	ottery/Additional State Maintena	ance		-
14 413000 Penalty: Delinguent Taxes				53 43800	00   Re	evenue in Lieu of/Tax Replacemen	nt I		•
15			-	154 43900	00 0t	ther State Revenue			-
16 414100 Tuition From Individuals	1		-			TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho	1		-	1561		······································			
18 414300 Tuition From Out of State Districts	1		-	1571	<u> </u>			1	
19	1		-		00 Ir	ndirect Unrestricted Federal		1	-
20 415000 Earning on Investments	1		-	<u> </u>		irect Restricted Federal		1	-
21	1	1				itle I - ESEA		1	-
22 416100 School Food Service		1	-		~~~~	itle VI,ESEA-Innovative Practice	es Pgm  25,610	25,610	-
23 416200 Meal Sales: Non-reimbur.	1	1	-			erkins III - Vocational Technica		1 10,010	-
24 416900 Other Food Sales	1	1	~			dult Education	1	1 1	
1251 1	1	,, 	-		·····	nild Nutrition Reimbursement	1	1 1	-
26/417100/Admissions/Activities	1		-			DEA Part B (School Age & Prescho		1	-
27 417200 Bookstore Sales		1	-			ther Indirect Federal Programs		i	-
[28]417300[Clubs, Org. Dues, Etc.	1	1	-			npact Aid - P.L. 874	I	I	-
29 417400 School Fees & Charges		1	-			TOTAL FEDERAL	I 25.610	******	25,610
30 417900 Other Student Revenues	1			1691	1			1	23,010
31			-			roceeds: Bonds, Capital Leases of		1	-
32 418100 Community Service	1	1	-			ale of Fixed Assets	1	1	-
33	1		-			TOTAL OTHER	I	<u> </u> ! ******	-
34 419100 Rentals		1	-	173		TOTAL OTREN	<u> </u>	1	
35 419200 Contributions/Donations		1	-	174	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DTAL REVENUES	25,610	******	-
36 419300 Transportation Fees	1	1	-	1741		JINT VEVENUED	20,610	1	25,610
37 419900 0ther Local	1	1	-		0.0 1 mm	RANSFERS IN		1	
	1		-		JUITE	AANOLEKO IN		1	3,785
		******		77				*****	- 00 00-
39 410000  TOTAL LOCAL (Line 13 + 38)				1 140000	JUITC	DTAL BALANCE + REVENUES + TRANSI		******	29,395
	l	1				(Lines 1 + 74 + 76)	<u> </u>	<u> </u>	

S.D.E				BUDGET							M\261\X10
			7,	EXPENDITU					Rura	al Low Income	e - LEP Grant
NOTE: ROU	nd each entry to the nearest dollar amour	+	JULY	l, 2017 - Jun	ne 30, 2018						FUND NO: 261
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		Lator rour	l	200		Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	-	Materials		Retirement		Transfers
1  512	Elementary School Program							02]0000		l	
2  515	Secondary School Program	25,321	29,395	13,17,3	16,221	1		1		l	
3  517	Alternative School Program						1			, I	
4  519	Vocational-Technical Program						I	1	1	1	
5  521	Special Education Program				1		1				
6  522	Special Education Preschool Program						1				1
7  524	Gifted & Talented Program					1	1	1			
8  531	Interscholastic Program					l			}		<u>`</u>
9  532	School Activity Program				l						
10  541	Summer School Program				l	l	1		[		
11  542	Adult School Program				1		1			l	
12  546	Detention Center Program						1				1
13					///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	////////////		\\\\\\\\\\\\\\\\\
14  500	TOTAL INSTRUCTION	25,321						1		1	
15		//////////		///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	(\\\\\\\\\\\\\\\\			\\\\\\\\\\\\\\\\\
16  611	Attendance-Guidance-Health Program							1			
	Special Education Support Services Prg				1			1		L	<u> </u>
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////		<u> </u>	<u> </u>
	Instruction Improvement Program	289			1		I				<u> </u>
20  622	Educational Media Program				1				1		
21  623	Instruction-Related Technology Program				1	1	<u> </u>	<u> </u>	1		<u>                                      </u>
22  631	Board of Education Program				l		<u> </u>		1	1	<u> </u>
23  632	District Administration Program					1	ļ	<u> </u>		1	<u> </u>
24		///////////////////////////////////////		///////////////////////////////////////	<u> </u>	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	<u>                                      </u>
25  641	School Administration Program								1		<u> </u>
26		///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	<u> </u>	///////////////////////////////////////		///////////////////////////////////////	
27  651	Business Operation Program					]					<u> </u>
28  655	Central Service Program					]					
1291 656	Administrative Technology Services Prg					]				l	<u> </u>
30  661	Buildings-Care Program(Custodial)						1			l	<u>                                      </u>
31  663	Maintenance Non-Student Occupied Build						[				
32  664	Maintenance Student Occupied Buildings					1			<u> </u>		<u> </u>
1331 665	Maintenance - Grounds				<u> </u>						<u> </u>
134  667	Security Program				<u> </u>	<u> </u>	1	<u> </u>		<u> </u>	<u> </u>
1351						MMM					
36  681	Pupil - To School Trans. Program		<u> </u>		<u> </u>		<u> </u>	1	<u> </u>		
1371 682	Pupil - Activity Trans. Program				<u> </u>	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>
1381 683	General Transportation Program							<u> </u>		<u> </u>	<u> </u>
39											\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			1	1	l	Purchased			Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1	ł			1	1		1 1
40		\\\\\\\\\\\	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1777777777777777	1//////////////////////////////////////		/////////////	\\\\\\\\\\\
41  600	TOTAL SUPPORT SERVICES	289		1	L				1		
42	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////			1111111111111
44  710	Child Nutrition Program	1		1	1		1	1			1
45  720	Community Services Program	1		1				1	1		1 1
46  730	Enterprise Operations		1			1			1	1	1
47			///////////////////////////////////////				111111111111	///////////////////////////////////////			11111111111111
48  700	TOTAL NON-INSTRUCTION	1	1	1		1	1	1	1	1	1 1
1491								111111111111			1111111111111
1501 810	Capital Assets Program		1	1	1	1	1	1	1	1	1 1
51  811	Capital Assets-NonStudent Occupied	1	, 	·	1	1		1	1	1	
1521	Tour tour thousand to toughtou							1			1111111111111
153  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1	1	1	1
154				,				1			
	Debt Services Program - Principal	1	1	1	1	1	1	1		1	1
1561 912	Debt Services Program - Interest		1	1	1	1	1	1		1	<u> </u>
<u> </u>	Debt Services Program-Refunded Debt	1	·	1	1	1	1	1		1	1 1
	Transfers Out	I	<u> </u>	1	1	1	1	1		1	<u> </u>
1591				<u> </u>  \\\\\\\\\\\\\\\\\\\\	<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>  \\\\\\\\\\\\\\\\\\\\			
160 900	TOTAL OTHER SERVICES		<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	1		1	1				
61	I IOTAL OTHER SERVICES			<u> </u>	1			<u> </u>			
62	TOTAL EXPENDITURES	25,610									
63		25,610	29,395	1 13,173	16,221		1		1	1	
	(Lines 14+41+48+53+60)			1	<u> </u>				1		
64				ļ	<u> </u>		<u> </u>	<u> </u>			<u> </u>
65			1		ł		ļ	ſ			
1661				1							
67		\\\\\\\\\\		1							
68											
69				<u> </u>							
70			<u> </u>								
71											
72	BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
73			1	1							
74	Beginning Fund Balance				tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	25,610									
1761	TOTAL REVENUES (LINES 74 + 75)	25,610	29,395	<u>1</u>							
77				L							
78	Total Appropriation	25,610	29,395	1							
1701			,								

29,3951

1

25,610|

BUDGET EXPENDITURES

July 1. 2017 - June 30, 2018

M\261\X20 Rural Low Income - LEP Grant FUND NO: 261

S.D.E

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

1791

|80|

S.D.E

#### BUDGET REVENUES

#### July 1, 2017 - June 30, 2018

M\263\R10&R20 Carl D. Perkins Fund FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	-	BUDGET			PRIOR YEAR	PROPOSED	BUDGET
Ln  Code		Budget	Line Amount	Totals	Ln  Code	t a construction of the second s	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	<u> </u>	******			Other County	<u> </u>		-
2		]	<u>                                      </u>			TOTAL COUNTY		******	
	Taxes - General M & O		<u> </u>		42		1	<u> </u>	-
	Taxes - Supplemental		<u>                                      </u>			Base Support Program	1	]	_
A	Taxes - Emergency	1	<u> </u>		44 431200	Transportation Support	1		_
the second state of the se	Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1		
	Taxes - Cooperative				46 431500	Border Tuition Support			
	Taxes - Tuition		1		47 431600	Tuition Equivalency	1		-
	Taxes - Migrant				48 431800	Benefit Apportionment	1		-
10 411900	Taxes - Other				49 431900	Other State Support	1		-
11 412100	Taxes - Plant Facility	ł	1. 1		50 432100	Driver Education Program	1		-
12 412500	Taxes - Bond & Interest	1	1		51 432400	Professional Technical Program	1		-
13	TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance	1		
14 413000	Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1		-
15				•	54 439000	Other State Revenue	1		-
16 414100	Tuition From Individuals				55 430000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho	1		•	[56]		1		
18 414300	Tuition From Out of State Districts		1 1		1571				-
19			1		1581442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments		1 1	-	159 443000	Direct Restricted Federal			-
21		1 .	1			Title I - ESEA			-
22 416100	School Food Service	1				Title VI, ESEA-Innovative Practices Pgm	12,801	12,801	-
23 416200	Meal Sales: Non-reimbur.	1	1			Perkins III - Vocational Technical Act			
24 416900	Other Food Sales	1				Adult Education	1		-
25		1		•		Child Nutrition Reimbursement	1		-
26 417100	Admissions/Activities	1				IDEA Part B (School Age & Preschool)		······	-
27 417200	Bookstore Sales	1	1	•		Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.	1	· · · · ·	•		Impact Aid - P.L. 874	1		-
	School Fees & Charges	1	1		······································	TOTAL FEDERAL	12,801	******	12,801
30 417900	Other Student Revenues	1			1691	l			12,001
31		1	1			Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100	Community Service	1				Sale of Fixed Assets	1		-
33		1	1			TOTAL OTHER	1	*****	-
13414191001	Rentals	1	<u> </u>		1731		1		
<u> </u>	Contributions/Donations	1				TOTAL REVENUES	12,801	*****	12,801
	Transportation Fees	1	<u> </u>		1751		1 12,001	l [	12,001
	Other Local	1	<u> </u>			TRANSFERS IN			-
1381	TOTAL OTHER LOCAL	1	<u> </u>   ******		1771		1		
	TOTAL LOCAL (Line 13 + 38)	1	*****			I TOTAL BALANCE + REVENUES + TRANSFER	1 12 801	******	12,801
						(Lines  1 + 74 + 76)	1 12,001		12,001

				EXPENDITU						Carl D.	Perkins Fund
			July 1	, 2017 - Ju	ne 30, 2018						FUND NO: 263
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1				I	Purchased	Supplies	Capital	Debt	Insurance~	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	<u> </u>			1	1					I
2  515	Secondary School Program	12,161	12,801		1		12,801				Ĩ
3  517	Alternative School Program	<u>                                      </u>			1	1					
4  519	Vocational-Technical Program				1				1		1
5  521	Special Education Program				1						1
6  522	Special Education Preschool Program					1			1		
7  524	Gifted & Talented Program				1		1				
8  531	Interscholastic Program						1		1		1
9 532	School Activity Program	and the second se			1	1	1				
10  541	Summer School Program						1		1		i
11  542	Adult School Program	1				1			1		
12  546	Detention Center Program	1				1	1		1		
13			///////////////////////////////////////	11111111111		////////////	1//////////////////////////////////////	11111111111	111111111111	11111111111	
14  500	TOTAL INSTRUCTION	12,161	12,801			1	12,801		1		
15			111111111111	11111111111	///////////////////////////////////////					11111111111	11111111111
16  611	Attendance-Guidance-Health Program				1	1	1				<u> </u>
17  616	Special Education Support Services Prg					1	1		1		
18			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111		///////////////////////////////////////	111111111111			11111111111	
19  621	Instruction Improvement Program	6401				1	1		1		
20 622	Educational Media Program					1	1				
21  623	Instruction-Related Technology Program					1	1		1		
22  631	Board of Education Program				1	1	1		1		<u>_</u>
23  632	District Administration Program	l			1	1	1		1		
124									111111111111		
25  641	School Administration Program				1	1	1		1		
26											
27  651	Business Operation Program	1			1	1	1		1		
1281 655	Central Service Program	 		 	1	1	1		1		<u> </u>
29 656	Administrative Technology Services Pro				I	1	1		1		
30 661	Buildings-Care Program(Custodial)			·	, 	1	1		1	1	<u>_</u>
31  663	Maintenance Non-Student Occupied Build					1	1		1		
32  664	Maintenance Student Occupied Buildings	Á			F	1	1		1		1
33  665	Maintenance - Grounds	<u> </u>			1	1	1		1		<u> </u>
34  667	Security Program	<u> </u>		<u> </u>	r 	1	1	l			<u> </u>
1351		1				1	1		1		
36  681	Pupil - To School Trans. Program	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			1	4	1	<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	1		
137 682	Pupil - Activity Trans. Program	<u> </u>			1	1	1	1	1	I	
1381 683	General Transportation Program	1 <u> </u>			1		1	l	1		
39		<u>                                      </u>			<u> </u>  \\\\\\\\\\\\\\\\\		1		1		
1221			*****				1//////////////////////////////////////		1//////////////////////////////////////		

#### BUDGET EXPENDITURES uly 1, 2017 - June 30, 20

S.D.E

M\263\X10 Carl D. Perkins Fund FUND NO: 263

		M\263\X20
Carl	D.	Perkins Fund
		FUND NO: 263

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1	1		I	1	Purchased	Supplies		Debt	Insurance-	1
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1		[		1			1	1	1 1
40	<u> </u>	1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	640		1				]	1	1	1
42	1		///////////////////////////////////////	<u> </u>	111111111111	///////////////////////////////////////	///////////////////////////////////////		.[\\\\\\\\\\\\\\\	111111111111	1111111111111
44  710	Child Nutrition Program			1						1	
45  720	Community Services Program	<u> </u>		1	l		1	I		1	1
46  730	Enterprise Operations	]		1	l		[		1	1	1 1
47	1		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.[\\\\\\\\\\\\\\\\\	1//////////////////////////////////////	1/////////////
48  700	TOTAL NON-INSTRUCTION	<u> </u>		]	}		1		1	1	1
49		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. [ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	1/////////////
50  810	Capital Assets Program								1	1	
51  811	Capital Assets-NonStudent Occupied				1	[		l	1		1
52		[//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////		111111111111	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////
55  911	Debt Services Program - Principal	1			-						
56  912	Debt Services Program - Interest	1			1	1		l			
57  913	Debt Services Program-Refunded Debt	1						l	l	1	1
58  920	Transfers Out				ļ	ļ	1	1	1	1	1
59		111111111111	\\\\\\\\\\\\		///////////////////////////////////////			[//////////////////////////////////////		1//////////////////////////////////////	1////////////
60 900	TOTAL OTHER SERVICES		1	I	1	1		1	1		
61		111111111111	///////////		1//////////////////////////////////////			///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
62	TOTAL EXPENDITURES	12,801	12,801	l	1		12,801				
63	(Lines 14+41+48+53+60)			1	1	1	ł	1	1	l	1 1
64	1		l		1	1		1			
65					1	1	1	1	1	1	1
66	]	1		1							
67	1		///////////////////////////////////////	1							
68			l	1							
69				1							
70				1							
71				-							
[72]	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
73				Ī							
74	Beginning Fund Balance	1	1	The to	tal on line	76 must equa	l the total .	on line 80.			
1751	Revenues + Transfers In	12,801	12,801	1		-					
1761	TOTAL REVENUES (LINES 74 + 75)	12,801									
177	1	:									
1781	Total Appropriation	12,801	12,801								
1791	Unappropriated Balance		1	-							
1801	TOTAL APPROPRIATION(lines 78+79)	12,801	12,801	1							

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### BUDGET REVENUES

#### M\271\R10&R20 Title II-A, ESEA - Improving T FUND NO: 271

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PRIOR YEAR | PROPOSED BUDGET | Budget |Line Amount Totals

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1

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July 1, 2017 - June 30, 2018

		ours at woar	ound 50, 2010
NOTE: Round each entry to the nearest dollar	amount.		
REVENUES	PRIOR YEAR   PROPOSI	ED BUDGET	REVENUES
Ln  Code   Item	Budget  Line Amoun	nt Totals	Ln  Code   Item
1 320000 Estimated Fund Balance, July 1	*****		40 429000 Other County
2	1	1	41420000 TOTAL COUNTY
3 411100 Taxes - General M & O		1	42
4 411200 Taxes - Supplemental		1	43 431100 Base Support Program
5 411300 Taxes - Emergency			44 431200 Transportation Support
6 411400 Taxes - Tort	1	1	45431400 Exceptional Child/SED Suppor
7 411500 Taxes - Cooperative	I		46 431500 Border Tuition Support
8 411600 Taxes - Tuition	11		47431600 Tuition Equivalency
9 411700 Taxes - Migrant		<u> </u>	48 431800 Benefit Apportionment
10 411900 Taxes - Other		<u> </u>	4943190000ther State Support
11 412100 Taxes - Plant Facility	<u> </u>	<u> </u>	50 432100 Driver Education Program
12 412500 Taxes - Bond & Interest	<u> </u>	<u> </u>	51 432400 Professional Technical Progr
13    TOTAL TAXES	*****	1	52 437000 Lottery/Additional State Mai
11414120001Dagaltas, Daligensant Bassan	1		

	1	ASTASTICO DASE SUPPOIL FIOGLAM	
5 411300 Taxes - Emergency		44 431200 Transportation Support	
6 411400 Taxes - Tort		45431400   Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	1	47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	
10 411900 Taxes - Other		49 431900 Other State Support	
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	
13    TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinguent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	
15	1	54 439000 Other State Revenue	
16 414100 Tuition From Individuals		55 430000  TOTAL STATE   +******	
17 414200 Tuition From Districts in Idaho	1		
18 414300 Tuition From Out of State Districts	1	57	
19	1	58 442000 Indirect Unrestricted Federal	
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	
21		60 445100 Title I - ESEA	
22/416100/School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.		62445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales		63 445400 Adult Education	
25	I	164 445500 Child Nutrition Reimbursement	
26417100Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	
27/417200/Bookstore Sales		66,670  38,203	
28 417300 Clubs, Org. Dues, Etc.	1	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL   66,670  ******	38,203
30 417900 Other Student Revenues			
31		70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		71 453000 Sale of Fixed Assets	
33		72 450000  TOTAL OTHER     ******	
34 419100 Rentals		173	
35 419200 Contributions/Donations		74   TOTAL REVENUES   66,670  ******	38,203
36 419300 Transportation Fees	1	1751 1 1 1	
37 419900 Other Local		176 460000 TRANSFERS IN	
38    TOTAL OTHER LOCAL	******		
39 410000  TOTAL LOCAL (Line 13 + 38)	******	400000 TOTAL BALANCE + REVENUES + TRANSFER   66,670  *******	38,203
	1	(Lines 1 + 74 + 76)	

S.D.E				BUDGET							M\271\X10
			.Tulv 1	EXPENDITU , 2017 - Jun					Title	II-A, ESEA -	- Improving T FUND NO: 271
NOTE: Rour	d each entry to the nearest dollar amoun	t.	bury i	, 2017 - 041	.ie 50, 2010						POND NO: 271
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		l			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		l		l	<u> </u>	<u> </u>	l			
2  515	Secondary School Program				1	l	<u> </u>		1		<u> </u>
3  517	Alternative School Program							<u> </u>	1		<u> </u>
4  519	Vocational-Technical Program		L]			1			1	1	l <u> </u>
5  521	Special Education Program					<u> </u>			1		<u> </u>
6  522	Special Education Preschool Program		[]		<u> </u>	<u> </u>	l		1	l	l <u> </u>
7  524	Gifted & Talented Program				<u> </u>	1				<u> </u>	<u> </u>
8   531	Interscholastic Program				<u> </u>		<u> </u>		<u> </u>		
9  532	School Activity Program					1			<u> </u>		<u> </u>
10  541	Summer School Program								1		<u> </u>
11  542	Adult School Program				1	1		l	1	[	<u> </u>
12  546	Detention Center Program				<u> </u>	1	<u> </u>		1	<u> </u>	<u> </u>
13				///////////////////////////////////////					111111111111		<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>
14  500	TOTAL INSTRUCTION				<u> </u>	1	l			<u> </u>	<u> </u>
15									1//////////////////////////////////////	///////////////////////////////////////	
	Attendance-Guidance-Health Program							<u> </u>	<u> </u>		<u> </u>
	Special Education Support Services Prg				<u> </u>	1		<u> </u>		l	<u> </u>
18									111111111111		
19  621	Instruction Improvement Program	66,670	38,203	6,000	1,314	30,889					
20  622	Educational Media Program						l		<u> </u>		<u> </u>
21  623	Instruction-Related Technology Program								<u> </u>	I	<u> </u>
22  631	Board of Education Program				<u> </u>			1	<u> </u>		<u> </u>
1231 632	District Administration Program				<u> </u>			<u> </u>	<u> </u>		1
24   25  641											
125 641											
	  Business Operation Program										
128 655	Central Service Program		l		1	1	<u> </u>			I	<u> </u>
129 656	Administrative Technology Services Pro		l		1	1	<u> </u>		1	1	
30 661	Buildings-Care Program(Custodial)				1	<u> </u>	l	1		1	
31  663	Maintenance Non-Student Occupied Build				<u> </u>	l	1	1		1	
32  664	Maintenance Student Occupied Buildings				l	1	1	1	1	1	<u> </u>
1331 665	Maintenance - Grounds		Ii		t	1	<u> </u>	l	1		
34  667	Security Program		1		<u> </u>	1	l	1	<u> </u>	<u> </u>	[]
35					<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u> </u>	1			
36  681	Pupil - To School Trans. Program				1	1	<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	1	1	<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	
37  682	Pupil - Activity Trans. Program				<u> </u>	1	1	1	1	<u> </u>	<u>                                      </u>
38  683	General Transportation Program		I		1	1	1	1	<u> </u>	I	<u>                                      </u>
1391					1	<u> </u>  \\\\\\\\\\\\\\\\\	<u> </u>  \\\\\\\\\\\\\\	   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>		
1391	. []							+ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111		

				EXPENDITU					Title	II-A, ESEA	- Improving T
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 271
NOTE: RO	und each entry to the nearest dollar amo		1							Minutestation	
		Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln  Cod	1	   Decidentia	   Decidencia			Purchased		-		Insurance-	· ·
	Other Support Services Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
140	I I I I I I I I I I I I I I I I I I I					<u> </u>					
41  600	TOTAL SUPPORT SERVICES	66,670	38,203	6,000							<u></u>
42								1		1	
	Child Nutrition Program		1	1		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				<u></u>
	Community Services Program	1	1	1	1	1	1	)			<u> </u>
	Enterprise Operations		1	1	1	1	1	I	1	1	
47			1		<u></u>			1	1		
48  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	
49						1		1	1	1	
	Capital Assets Program	1	1	1	1	1		1	1	1	
	Capital Assets-NonStudent Occupied		1	/ 	1			1	1	1	<u> </u>
52											
153  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1	1	1	1	
54		111111111111	///////////////////////////////////////		1111111111111					111111111111	
55  911	Debt Services Program - Principal	1	1		1	1	1	1	1	1	
56  912	Debt Services Program - Interest		1		 	1		1		1	1 1
57  913	Debt Services Program-Refunded Debt	1	l			1			1		1
58  920	Transfers Out	1	1		1	1		1	1	 	1 1
1591		1111111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1111111111111		111111111111	111111111111	111111111111	
1601 900	TOTAL OTHER SERVICES				1	1			1		
61			///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////		111111111111	111111111111	111111111111	
62	TOTAL EXPENDITURES	66,670	38,203	6,000	1,314			1	1	1	
63	(Lines 14+41+48+53+60)	1	[	1	1		1	1	1	1	i i
64	<u> </u>		1				1	1		1	
65	l	I	l	1	1	1	-	1	1	1	1 1
66			1	<u>1</u>							
67			///////////////////////////////////////	T							
68		l I	l	1							
69				<u> </u>							
1701				T							
71			<u> </u>	<u> </u>							
72	BUDGET SUMMARY		l	⊥ BUDGET S	UMMARY:						
73				<u> </u>							
74	Beginning Fund Balance	<u> </u>	<u> </u>		tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	66,670									
1761	TOTAL REVENUES (LINES 74 + 75)	66,670	38,203	1							
1771		1		1							
1781	Total Appropriation	66,670	38,203	1							
79	Unappropriated Balance			1							
1801	TOTAL APPROPRIATION(lines 78+79)	66,670	38,203	<u>1</u>							

BUDGET EXPENDITURES

M\271\X20 Title II-A. FSEA - Improving T

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S.D.E

#### BUDGET REVENUES July 1, 2017 - June 30, 2018

M\288\R10&R20 Medicaid FUND NO: 288

#### NOTE: Round each entry to the nearest dollar amount.

Link Code   Team   Budget   Line Acount   Totals     1.320001Extinated Rund Raines_July	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
12.1 1 14120001 307Ac 000NTY 1 1421   13.411000Taxes - Sepretary 1 1421 1 1421   1.411200Taxes - Supplemental 1 1431100 Base Support Frogram 1   1.5411300Taxes - Supplemental 1 143413200 Taxes - Supplemental 1   1.5411300Taxes - Supplemental 1 143413200 Taxes - Supplemental 1   1.5411300Taxes - Supplemental 1 143413200 Taxes - Supplemental 1   1.5411300Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.6411400Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.6411400Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.6411400Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.6411400Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.6411400Taxes - Supplemental 1 145413200 Taxes - Supplemental 1   1.64141200Taxes - Supplemental 1 15413200 Taxes - Supplemental 1   1.64141200Taxes - Supplemental 1 15413200 Taxes - Supplemental 1   1.64141200Taxes - Supplem		Budget		Totals			Budget	Line Amount	Totals
3   3 1100 Taxes - Supplemental 1 1   1 4 11200 Taxes - Supplemental 1 1   1 4 11200 Taxes - Supplemental 1 1   1 5 11300 Taxes - Tort 1 1   1 6 11400 Taxes - Tort 1 1   1 7 11300 Taxes - Tort 1 1   1 7 11300 Taxes - Tort 1 1   1 7 11300 Taxes - Tort 1 1   1 8 11300 Taxes - Tort 1 1   1 8 11300 Taxes - Tort 1 1   1 8 11300 Taxes - Tort 1 1   1 9 1131200 Taxes - Tort 1 1   1 9 1141200 Taxes - Tort 1 1   1 9 1141200 Taxes - Tort 1 1   1 9 1141200 Taxes - Tort 1 1   1 9 1111112 1 1 <t< td=""><td></td><td></td><td>******</td><td></td><td></td><td></td><td> </td><td>  </td><td>_</td></t<>			******						_
1411200[Taxes - Supplemental 1   15111200[Taxes - Supplemental 1   15111200[Taxes - Tort 1   16111200[Taxes - Tort 1   18111200[Taxes - Tort 1   19111200[Taxes - Tort 1   19111200[Taxes - Tort 1   110111200[Taxes - Tort 1   110111200[Taxes - Tort 1   11011200[Taxes - Tort 1   11111200[Taxes - Tort 1   111111200[Taxes - Tort 1   111111200[Taxes - Tort 1   111111200[Taxes - Tort 1   1111111200[Taxes - Tort<	dana da ser a s			_	41 420000	TOTAL COUNTY		******	
1 1 1 14143001Transportation Support 1   1 14143001Transportation Support 1 141431001Transportation Support 1   1 141413001Transportation Support 1 141431001Transportation Support 1   1 141413001Transportation Support 1 141413001Transportation Support 1   1114121001Transe - Durat A Interest 1 1511324001Dranse Program 1 1   11214123001Transe - Durat Support 1 15113240001Dranse Program 1 1   11311412001Transe - Durat Support 1 15113240001Dranse Rest Support 1 1   1131413001Tution From Support 1 15141430001Tution Support 1 1 1   11314142001Tution From Support 1 15141430001Tu				_	42	1			
1 1 1 1 141320101Exceptional Child/SED Support 1   1 141320101Exceptional Child/SED Support 1 1   1 141320101Exceptional Child/SED Support 1 1   1 1414132001Exceptional Child/SED Support 1 1   1 1513 1 1 151332001Exceptional Exceptional Exceptional Child/SED Support 1   1 151432001Exceptional Exceptional Exception Exception Exception Exception Exception Exception Exception Exce				_	43 431100	Base Support Program			
17/1411500[Taxes - Cooperative 1 1 16141500[Taxes - Algrant 1   18/141600[Taxes - Migrant 1 16141300[Taxes - Migrant 1 16141300[Taxes - Migrant 1   10/141300[Taxes - Nigrant 1 16141300[Taxes - Migrant 1 16141300[Taxes - Migrant 1   11/1412100[Taxes - Nod & Interest 1 1 15141200[Triver Reduction Program 1   11/11/12200[Taxes - Nod & Interest 1 1 15142200[Triver Reduction Program 1   11/11/12200[Taxes - Nod & Interest 1 1 15142200[Triver Reduction Program 1   11/11/12200[Taxes - Nod & Interest 1 1 15142200[Triver Reduction Program 1   11/141200[Trixes - Nod & Interest 1 15143900[Revenue In Live of/Tax Replacement 1   11/141200[Trixition Prom Individuals 1 15143900[Direct Restricted Federal 1   11/141200[Trition Prom Out of State Districts 1 158/14300[Direct Restricted Federal 1   11/141200[Trixition Prom Out of State Districts 1 158/14200[Direct Restricted Federal 1   11/141200[Direct Restricted Federal 1 159/14200[Direct Restricted Federal 1 1	5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support			-
1 1	6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1		-
1 1 1 1 1 14114111 14114111 14114111 1411411111 14114141111 14114141111 141	7 411500 Taxes - Cooperative				46431500	Border Tuition Support			
1011130001Taxes - Deher 1 14914330001Taxes - Deher 1   113114212001Taxes - Plant Facility 1 14914330001Ches State Maintennee 1   113114212001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11311421001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11311412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11311412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11311412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11311412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11511412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11511412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11511412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11511412001Taxes - Plant Facility 1 15114320001Ches State Maintennee 1   11714422001Taxity 1 15114320001Ches State Maintennee 1 1   11714422001Taxes - Plant Mainte Mainte Maintennee 1 <t< td=""><td>  8 411600 Taxes - Tuition</td><td></td><td>  </td><td>_</td><td> 47 431600</td><td> Tuition Equivalency</td><td></td><td>   </td><td>-</td></t<>	8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			-
11114121001Taxes - Plant Facility i i   11214122001Taxes - Boat & Interest i i   1131 1 TOTAL TAXES i i   1131 1 Sil4320001Cher State Revenue i i   1131 1 i i i   1131 1 i i i i   1131 1 i i i i i   1131 1 i i i i i i   1131 1 i i i i i i i i i i i i i i i i i i i<	9 411700 Taxes - Migrant	1			48431800	Benefit Apportionment	1		-
121412500[Taxes - Bond & Interest   I Ista24200[Professional Technical Program   Ista41200[Professional Technical State Maintenance     133   I TOTAL TAXES   Ista4200[Professional Technical Program   Ista4100[Professional Technical Program     134 Ista4200[Professional Technical Program   Ista4100[Professional Technical Program   Ista4100[Professional Technical Program     136 Ista4200[Professional Technical Program   Ista44200[Tritional State Maintenance   Ista44200[Tritional State Maintenance     136 Ista43000[Professional Technical Program   Ista44300[Trition Prom Distof State Districts In Idaho   Ista44200[Trition Prom Distof State Districts   Ista44200[Trition Prom Out of State Districts   Ista44200[Indirect Unrestricted Federal   Ista44200[Indirect Unrestricted Federal   Ista44200[Indirect Unrestricted Federal   Ista44200[Indirect Professional Technical Program   Ista44200[Indirect Unrestricted Federal   Ista44	10 411900 Taxes - Other			_	49431900	Other State Support	1	1 1	-
131 TOTAL TAKES I I******* 15214370001Lottery/Additional State Maintenance I I   11414130001Penalty: Delinquent Taxes I 1514380001Revnue I I I   1151 I I 1514380001Revnue I I I   1151 I I I IS14380001Revnue I I I   1161411001Tuition From Individuals I IS14380001Revnue I I I I   1181443001Tuition From Out of State Districts I IS14380001Indirect Unrestricted Federal I I   12014150001Earning on Investments I IS14438001Inite C Nerstricted Federal I I   1211 I IS1445001Inite T - ESEA I I I I   12314152001Real States Non-reinbur. I I IS14438001Perkins II - Vocational Technical Acti I   12314152001Clubes Ords State Disert. I I IS14458001Earnemet I I   1241417001Admissions/Activities I I IS14458001Inbar Activities Redintenance I I   1214112001Clubes Org. Dues, Etc. I I IS14458001Inbar Activities Redintenance	11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	1	1	
141413000 Penalty: Delinquent Taxes 1 1 121413000 Penalty: Delinquent Taxes 1   1151 1 151413000 Revenue 151413000 Revenue 1   1151 1 151413000 Revenue 1 151413000 Revenue 1   1151414100 [Tuition From Individuals 1 151413000 Revenue 1 1   117144200 [Tuition From Out of State Districts 1 1561 1 1   1181413000 [Barning on Investments 1 1 159143000 Revenue 1 1   1201415000 [Barning on Investments 1 1 159143000 Revenue 1<	12 412500 Taxes - Bond & Interest	1	1	_	51 432400	Professional Technical Program	1	1 1	-
1151 1	13   TOTAL TAXES	1	******	-	152 437000	Lottery/Additional State Maintenance	1		-
161414100 Tuition From Individuals 1   117144200 Tuition From Districts in Idaho 1   1181413000 Tuition From Out of State Districts 1   1181413000 Tuition From Out of State Districts 1   1181413000 Earning on Investments 1   121 1   12141200 Rel Sales: Non-relimbur. 1   1231416200 Mela Sales: Non-relimbur. 1   1241416900 Cher Food Sales 1   1251 1   126(47)100 Admissions/Activities 1   1281413200 Chub, Org. Dues, Etc. 1   1311 1   132141200 Chub, Org. Dues, Etc. 1   1314119100 Centuals 1   1331 1   1331 1   1331419900 Cher Local 1   1361413900 Transportation Fees 1   1371419900 Corter Local 1   1381419900 Corter Local 1   1391419900 Corter Local	14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	-
1171414200 Tuition From Districts in Idaho 1   1181414300 Tuition From Out of State Districts 1   1191 1   121141200 Tuition From Out of State Districts 1   1211 1   121415000 Earning on Investments 1   1221416100 School Food Service 1   1221416100 Cher Stores 1   1231416200 Utatrises 1   124141600 Other Food Sales 1   1251 1   126147100 Admissions/Activities 1   1271417200 Bookstore Sales 1   1281417300 Clubs, Org. Dues, Etc. 1   1311 1   132141200 Community Service 1   133141900 Rentals 1   134141900 Cher Local 1   134141900 Cher Local 1   134141900 Cher Local 1   134141900 Cher Local 1   1381 1 1   139141000 Contributions/Donations 1   1361419200 Cher Local 1   1381 1 1   139141000 Contribut Secal 1   139141000 Contribut Secal 1	15	1		-	54 439000	Other State Revenue			
118/14300/Tuition From Out of State Districts 151   119 1   119 1   120/145000/Earning on Investments 1   121 1   121 1   121/15000/Earning on Investments 1   121/1416000/Earning on Investments 1   121/1416000/Earning on Investments 1   121/1416000/Earning on Investments 1   121/1416000/Earning on Investments 1   121/141700/Admissions/Activities 1   121/141700/Earning on Earning on Earni	16 414100 Tuition From Individuals			-	1551430000	TOTAL STATE		******	-
191 1 1 1591442000   Indirect Unrestricted Federal 1   1201415000   Earning on Investments 1 1591442000   Indirect Unrestricted Federal 1   121 1 1 1601445100   Tict Restricted Federal 1   1221416100   School Food Service 1 1601445100   Tict Restricted Federal 1   1231416200   Main School Food Service 1 1611445200   Tict Restricted Federal 1   1241416300   Other Food Sales 1 1611445200   Tict Restricted Federal 1   1251 1 1 161444500   Adult Education 1   1261417100   Admissions/Activities 1 166144500   Diber Arart B (School Age & Preschool) 1   1281417300   Clubs, Org. Dues, Etc. 1 166144500   Impact Aid - P.L. 874 1   1301   1 1 1 1 1 1   131419100   Community Service 1 1 1 1   131419200   Contributions/Donations 1 1 1 1   134141900   Contributions/Donations 1 1 1 1   131419200   Contributions/Donations 1 1 1 1	17 414200 Tuition From Districts in Idaho		1 1	-	56	· · · · · · · · · · · · · · · · · · ·	1		
120 415000 Earning on Investments 1 1 159 443000 Direct Restricted Federal 1   121 1 1 1 159 443000 Direct Restricted Federal 1   121 1 1 1 1 1 1   121 1 1 1 1 1 1   121 (d100)School Food Service 1 1 161(445200 Title I - ESEA 1 1   123 (d16200 Meal Sales: Non-reimbur. 1 1 161(445200 Title U, LESEA-Innovative Practices Prami 1   125 (d17100 Admissions/Activities 1 1 163(445500 Citla Nutriiton Reimbursement 1 1   128(417300 Clubs, Org. Dues, Etc. 1 1 166(445900 ToTAL Federal Programs 140,000  316,000    130(417900 Cher Student Revenues 1 1 161(445200 Title Cases et.al. 1 1   131 1 1 1 1 170(451000  Proceeds: Bonds, Capital Leases et.al. 1 1   132(419100 Community Service 1 1 171(453000 Transportation Fees 1 1 173(1 1 1   1314/141900 Ronkations 1	18 414300 Tuition From Out of State Districts			-	57	[	1	1	-
121 1	19	1		-	158 442000	Indirect Unrestricted Federal	1		-
122/416100  School Food Service 1 1   123/416200  Meal Sales: Non-reimbur. 1 1   124/416900  Other Food Sales 1 1   125/1 1 1 161/445200  Meal Sales: III - Vocational Technical Act 1   126/61/1200  Meal Sales: Non-reimbur. 1 1 163/445300  Perkins III - Vocational Technical Act 1   125/1 1 1 163/445600  Perkins III - Vocational Technical Act 1 1   126/61/1200  Admissions/Activities 1 1 163/445600  Perkins III - Vocational Technical Act 1 1   127/417200  Bookstore Sales 1 1 165/445600  DEA Part B (School Age & Preschool) 1 1   128/617300  Cubes, Org. Dues, Etc. 1 1 166/445900  Other Indirect Federal Programs 440,000 ******* 316,000   130/1 <	20 415000 Earning on Investments	1		-	159 443000	Direct Restricted Federal	1		-
1231416200  Meal Sales: Non-reimbur.	21			-	60 445100	Title I - ESEA	1		-
124 416900 0ther Food Sales	22/416100/School Food Service			-	61 445200	[Title VI, ESEA-Innovative Practices Pg	m		-
125 I	23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	tl		-
26 417100 Admissions/Activities	24 416900 Other Food Sales	1		-	63 445400	Adult Education	1		-
26 417100 Admissions/Activities	25	1		-	64 445500	Child Nutrition Reimbursement	1		-
128 417300 Clubs, Org. Dues, Etc.	26417100Admissions/Activities	1		-			1		-
129 417400 School Fees & Charges 1	27 417200 Bookstore Sales	1		-	66 445900	Other Indirect Federal Programs	440,000	316,000	-
30 417900 0ther Student Revenues	28 417300 Clubs, Org. Dues, Etc.	1		-			1		-
30 417900 0ther Student Revenues	29417400School Fees & Charges	1		-	68 440000	TOTAL FEDERAL	440,000	******	316,000
32 418100 Community Service	30 417900 Other Student Revenues	1	1	-	69	1			
33	31	1	1	-	70 451000	Proceeds: Bonds, Capital Leases et.al	•		-
134/419100 Rentals 1	32 418100 Community Service			-	171 453000	Sale of Fixed Assets	1	1 1	-
134   419100   Rentals   <td></td> <td> </td> <td>   </td> <td>-</td> <td>****</td> <td></td> <td> </td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td><b>-</b></td>				-	****			· · · · · · · · · · · · · · · · · · ·	<b>-</b>
33/419200   Contributions/Donations         174   TOTAL REVENUES 316,000   136/419300   Transportation Fees       175       1   137/419900   Other Local         176   460000   TRANSFERS IN   132,000   ******* 95,000   138   TOTAL OTHER LOCAL     *******   177         95,000   139   410000   TOTAL LOCAL (Line 13 + 38)     *******     440000   TOTAL BALANCE + REVENUES + TRANSFER 572,000   ******   411,000	34 419100 Rentals	1		-			1		
36/419300 Transportation Fees I <t< td=""><td>35419200 Contributions/Donations</td><td> </td><td>   </td><td>-</td><td></td><td>TOTAL REVENUES</td><td>440,000</td><td>· · · · · · · · · · · · · · · · · · ·</td><td>316,000</td></t<>	35419200 Contributions/Donations			-		TOTAL REVENUES	440,000	· · · · · · · · · · · · · · · · · · ·	316,000
137 419900 0ther Local 1 1 1 1 95,000   138  TOTAL OTHER LOCAL 1 ****** 176 460000 TRANSFERS IN 132,000  95,000   139 410000  TOTAL LOCAL (Line 13 + 38) 1 ****** 177  1 1 1   139 410000  TOTAL LOCAL (Line 13 + 38) 1 ****** 1 1400000 TOTAL BALANCE + REVENUES + TRANSFER 572,000  ****** 411,000	36 419300 Transportation Fees			-				·	, , , , , , , , , , , , , , , , , ,
138  1 TOTAL OTHER LOCAL 1 <td> 37 419900 Other Local</td> <td> </td> <td>   </td> <td>-</td> <td><u> </u></td> <td>TRANSFERS IN</td> <td>132,000</td> <td>1</td> <td>95.000</td>	37 419900 Other Local			-	<u> </u>	TRANSFERS IN	132,000	1	95.000
39 410000  TOTAL LOCAL (Line 13 + 38)     ******       40000 TOTAL BALANCE + REVENUES + TRANSFER   572,000  ******   411,000			*****	-		· · · · · · · · · · · · · · · · · · ·		, 	
	39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 572,000	· · · · · · · · · · · · · · · · · · ·	411,000
		l l				(Lines $1 + 74 + 76$ )	1		, 500

0.0.6				BUDGEI	570						M/288/XIU
			~ 1	EXPENDITU							Medicaid
NOTE: ROU	nd each entry to the nearest dollar amou	nt.	July	l, 2017 - Ju	ne 30, 2018						FUND NO: 288
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1		racposed		1	Purchased	,		Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1  512	Elementary School Program		Duugee			00111000			Incerrenenc	l oudgment	
2  515	Secondary School Program			l	 	I	1	1	1		<u> </u>
3  517	Alternative School Program	1				1	, 	1	1	I	1 1
4  519	Vocational-Technical Program			·	1	1	1	1	1	I	1
5  521	Special Education Program				1	<u>,</u> 		1	1	1	1
6  522	Special Education Preschool Program	1			1	1	I	1	1	1	1 1
7  524	Gifted & Talented Program				1	, 	l	1	1		1
8  531	Interscholastic Program				1	t		1	1	l	1
9 532	School Activity Program				1		1		 		<u> </u>
10  541	Summer School Program				1		1	1	1		<u>,                                     </u>
11  542	Adult School Program			1	1		1				<u> </u>
12  546	Detention Center Program								1	I	
13		[\\\\\\\\\\\\\\\	///////////////////////////////////////		11111111111		///////////////////////////////////////		/////////////		1//////////////////////////////////////
14  500	TOTAL INSTRUCTION	1				1	1		1		
15			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program				1	l		1			
17  616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[\\\\\\\\\\\	////////////	///////////////////////////////////////	1//////////
19  621	Instruction Improvement Program	440,000	411,000	218,686	147,200	45,114		1	1		
20 622	Educational Media Program				1		l	4	1	l	
21  623	Instruction-Related Technology Program				<u> </u>	]		1	1	l	
22  631	Board of Education Program	<u> </u>			1	l	<u> </u>	1			<u>                                      </u>
23  632	District Administration Program			l	1		l		1		<u>                                      </u>
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	111111111111	///////////////////////////////////////	(//////////////////////////////////////	111111111111	///////////////////////////////////////	<u> </u>	\\\\\\\\\\\\
25  641	School Administration Program			l	1		1	l	1	1	<u>                                      </u>
26		<u>   / / / / / / / / / / / / / / / / / / </u>	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program	<u> </u>	L		<u> </u>	1		ŀ			
28  655	Central Service Program	1		<u> </u>		1		<u>l</u>	1		<u> </u>
	Administrative Technology Services Prg	<u> </u>				1			1	<u> </u>	11
30  661	Buildings-Care Program(Custodial)	1			<u> </u>			1	1		<u> </u>
31  663	Maintenance Non-Student Occupied Build				1		<u> </u>		1	<u>l</u>	<u> </u>
32 664	Maintenance Student Occupied Buildings	1		L	<u> </u>	<u> </u>	<u> </u>				<u> </u>
33  665	Maintenance - Grounds		<u> </u>	<u> </u>	1	I		1	1		<u> </u>
34  667	Security Program	1		<u> </u>	1	l	<u> </u>	1	<u> </u>	<u> </u>	<u>                                      </u>
1351		<u>uuuuuu</u>			<u> 111111111111111111111111111111111111</u>	<u> </u>		///////////////////////////////////////			\\\\\\\\\\\\
36  681	Pupil - To School Trans. Program	<u> </u>				<u> </u>	<u> </u>	1		1	<u> </u>
37  682	Pupil - Activity Trans. Program				1					<u> </u>	
38  683	General Transportation Program	1			<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
39					11111111111			1//////////////////////////////////////			\\\\\\\\\\\\

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01010	EXPENDITURES												
			July	1, 2017 - Ju							Medicaid		
NOTE: Roui	nd each entry to the nearest dollar amo	unt.	oury	1, 2017 00.	ne 50, 2010						FUND NO: 288		
<u> </u>	EXPENDITURES	Prior Year	Proposed	1 100	200	300	400	1 500	600	700	800		
i i				1	1	Purchased			Debt	Insurance-			
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement		Transfers		
39  691	Other Support Services Programs	1					I	1 00 Jeeco	I				
401							11111111111	,		1			
41  600	TOTAL SUPPORT SERVICES	440,000	411,000					1	1	1			
42									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			
44  710	Child Nutrition Program	1		1	1	1	1	1	1	1			
45  720	Community Services Program	1	1	1			1	/	1	1	<u> </u>		
46  730	Enterprise Operations	1		1				1			1 1		
47		11111111111		11111111111									
48  700	TOTAL NON-INSTRUCTION	1	1	1	1			]	1	1			
49		1//////////////////////////////////////		111111111111									
50  810	Capital Assets Program			1			1	1	1	1			
51  811	Capital Assets-NonStudent Occupied	1	1	1	1			1	1	1	1		
52		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					///////////////////////////////////////		///////////////////////////////////////				
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1		1	1	1	1			
54	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		111111111111					11111111111				
55  911	Debt Services Program - Principal			1	1			1	1	1			
56  912	Debt Services Program - Interest	1		1	1	1	]	1	1	1	1 1		
57  913	Debt Services Program-Refunded Debt			1	1		1		1	1	1		
58  920	Transfers Out	1	1	1	1			1	1	1	1		
59	1	///////////////////////////////////////		111111111111	///////////////////////////////////////		///////////////////////////////////////		11111111111	111111111111			
60  900	TOTAL OTHER SERVICES			1	1		1	1	1	1	1		
61				111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111				
62	TOTAL EXPENDITURES	440,000	411,000		147,200				1	1	1 1		
63	(Lines 14+41+48+53+60)	1		1		1	ł	1	1	1	1		
64				1	1		1		1	1	1		
65	1	1	]			l	1		1	1			
66			1	<u>1</u>									
67			<u> </u>	<u> </u>									
68		1	-	1									
69		<u> </u>	1	<u>1</u>									
1701			[	<u> </u>									
71	1		1	<u>l</u>									
[72]	BUDGET SUMMARY	1	<u> </u>	BUDGET S	JMMARY:								
1731			<u> </u>	L									
74	Beginning Fund Balance		[		tal on line	76 must equa	l the total o	on line 80.					
1751	Revenues + Transfers In	572,000											
76	TOTAL REVENUES(LINES 74 + 75)	572,000	411,000	T									
77			1	L									
78	Total Appropriation	440,000	in the second	T									
1791	Unappropriated Balance	132,000		<u> </u>									
1801	TOTAL APPROPRIATION(lines 78+79)	572,000	411,000	<u> </u>									

S.D.E

M\288\X20 Medicaid

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRI	OR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	B	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		-	1	
2	1	-	L	41 420000	TOTAL COUNTY		1	******	Ĩ
3 411100 Taxes - General M & O		1	-	42		[		1	
4 411200 Taxes - Supplemental		1	Ĺ	43 431100	Base Support Program	1		1	ī
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support				
6 411400 Taxes - Tort	1		L	45 431400	Exceptional Child/SED Supp	ort		ł	Ī
7 411500 Taxes - Cooperative			L	46431500	Border Tuition Support				Ē
8 411600 Taxes - Tuition		1	<u> </u>	47 431600	Tuition Equivalency	I			Ī
9 411700 Taxes - Migrant		1	<u> </u>	48 431800	Benefit Apportionment			ļ	Ī
10 411900 Taxes - Other		1	L	49 431900	Other State Support				1
11 412100 Taxes - Plant Facility			<u> </u>	150 432100	Driver Education Program				l
12 412500 Taxes - Bond & Interest		1	L	151   432400	Professional Technical Pro	gram		1	L
13    TOTAL TAXES		******		52 437000	Lottery/Additional State M	laintenance	W	1	1
14 413000 Penalty: Delinquent Taxes			L	153 438000	Revenue in Lieu of/Tax Rep	lacement			L
15			L	54 439000	Other State Revenue		1	I	L
16 414100 Tuition From Individuals			L	1551430000	TOTAL STATE	1	1	******	Ī
17 414200 Tuition From Districts in Idaho	1		L	56					
18 414300 Tuition From Out of State Districts	1		L	57		1		1	Ĩ
19			L	58 442000	Indirect Unrestricted Fede	ral		1	Ĩ
20 415000 Earning on Investments	1	1	L	59 443000	Direct Restricted Federal	1		1	-
21	]		L	1601445100	Title I - ESEA			I	L
22 416100 School Food Service	55,000	57,000	L	61 445200	Title VI,ESEA-Innovative F	Practices Pgm			Ĺ
23 416200 Meal Sales: Non-reimbur.	1		L	62 445300	Perkins III - Vocational 1	'echnical Act		l.	Ī
24 416900 Other Food Sales	18,510	35,000	<u>l</u>	163 445400	Adult Education			1	1
25			L	64 445500	Child Nutrition Reimbursem	nent	351,200	402,074	Ī
26 417100 Admissions/Activities			L	165 445600	IDEA Part B (School Age &	Preschool)			Ī
27 417200 Bookstore Sales	1	1	<u>L</u>	66 445900	Other Indirect Federal Pro	ograms		J	Ī
28 417300 Clubs, Org. Dues, Etc.	1	1	E	67 448200	Impact Aid - P.L. 874			1	Ī
29 417400 School Fees & Charges	1	1	L	68 440000	TOTAL FEDERAL	1	351,200	*****	402,07
30 417900 Other Student Revenues		1	Ĺ	69					
31		ł	L	70 451000	Proceeds: Bonds, Capital I	eases et.al.			ī
32 418100 Community Service	1		<u> </u>	71 453000	Sale of Fixed Assets			j	Ī
33		1	1	72 450000	TOTAL OTHER			******	Ī
34 419100 Rentals			www	73				1	1
35/419200/Contributions/Donations			<u>l</u>	74	TOTAL REVENUES		446,085	******	494,07
36 419300 Transportation Fees			<u> </u>	75					1
37 419900 Other Local	21,375		1	76 460000	TRANSFERS IN		45,000	······	120,78
38   TOTAL OTHER LOCAL	94,885	******	92,0	00 77					
39 410000  TOTAL LOCAL (Line 13 + 38)	94,885	******	92,0	00   400000	TOTAL BALANCE + REVENUES +	TRANSFER	491,085	******	614,85
	1	1		1 3	(Lines 1 + 74	+ 76)		í.	

BUDGET REVENUES July 1, 2017 - June 30, 2018

# M\290\R10&R20 School Lunch Fund FUND NO: 290

S.D.E

0.0.6				DUDGEI	200					<b>a</b> . )	M(290(X20
			<b>T</b> . <b>1</b>	EXPENDITU						Scho	ol Lunch Fund
NOTE: POU	and each entry to the nearest dollar amo	ount	July	1, 2017 - Jui	ne 30, 2018						FUND NO: 290
NOIL: KOU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	1 800 1
	EXFEMDITORES	I I I I I I I	rioposeu	1 100	200		400   Supplies		Debt	700  Insurance-	1 800 1
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials	· •	Retirement		
39  691		Budget	Buager	Datattes	Denerros	Dervices	Materials		IRecifement	Judgment	Transfers
1391 091	Jother Support Services Flograms	<u>_</u>		<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>  \\\\\\\\\\\\\\\\\\\	<u> </u>	<u> </u>
41  600	TOTAL SUPPORT SERVICES			1		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1	
42									1	1	
44 710	Child Nutrition Program	506,585								1	1
45 720	Community Services Program	000,000	014,000	201,040	1 100,000	4,030	1 240, 302	<u> </u>	1	<u> </u>	<u>     </u>
1461 730				1	1	I <u>.</u>	1	1		1	1 1
1401 730							<u> </u>   \	<u> </u> (\\\\\\\\\\\\\\\\\\\\\\	1	<u> </u>	<u> </u>
48  700	TOTAL NON-INSTRUCTION	506,585								1	
49										<u> </u>	
	Capital Assets Program			1						<u></u>	
51  811	**	1		1	l	l	1			1	1
52	Capital Assets-Nonstudent Occupied			1				<u> </u>	1		<u> </u>
153  800	TOTAL CAPITAL ASSET PROGRAMS						,				111111111111111111111111111111111111111
53  800	I TOTAL CAPITAL ASSET PROGRAMS		****		1						<u> </u>
54	  Debt Services Program - Principal										<u></u>
56  912	Debt Services Program - Interest		1	1	1		1	1	1	1	
57  913	Debt Services Program-Refunded Debt		1	1	1		1	<u> </u>	1		1
158  920			1	1	1	l	1	ł	1	1	<u> </u>
				1	<u> </u> 		<u> </u>				<u>                                      </u>
59   60  900	TOTAL OTHER SERVICES										<u></u>
	I TOTAL OTHER SERVICES			1	<u> </u>	<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>		<u> </u>	1	<u>                                      </u>
61	TOTAL EXPENDITURES										<u></u>
62	(Lines 14+41+48+53+60)	506,585	014,000	201,640	1 100,000	4,050	248,582	5,000		1	
63	(Lines 14+41+46+55+60)		<u> </u>	1	1	l	]		1		_[]
1641			1	<u>]</u>	1	I	1	1			
65			1	1		ļ	1	1	I		I I
1661				1							
1671				1							
1681			1	•							
1691				<u> </u>							
1701			l	1							
71			1								
172	BUDGET SUMMARY	1	l	BUDGET S	UPIPIARI:						
1731	Designing Dund Delegan	1	l	l mba to	tal an line '	76	1 + - + - +	14 00			
74	Beginning Fund Balance	1 401 005	1 (14 050		tai on line	io must equa	l the total (	on line 80.			
1751	Revenues + Transfers In	491,085									
76	TOTAL REVENUES (LINES 74 + 75)	491,085	614,858	1							
1771	  Wata) Depugginti			1							
1781	Total Appropriation	506,585		1							

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S.D.E

1791

801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

1

1

-15,500|

491,085|

614,858|

S.D.E	
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BUDGET REVENUES July 1, 2017 - June 30, 2018 M\291\R10&R20 IDYCA Food Service FUND NO: 291

#### NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	l Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2			-	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	l		-	42		1	1	
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			-
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			
6 411400 Taxes - Tort	1		-	45 431400	Exceptional Child/SED Support	ł		
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1		-	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant	1		-	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other	1		-	49431900	Other State Support	ł		_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1		-	51 432400	Professional Technical Program	1		=
13    TOTAL TAXES	1	******	-	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1		
15	1		-	54 439000	Other State Revenue	1		-
16414100 Tuition From Individuals	1		-	1551430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1		-	1561		1		
18 414300 Tuition From Out of State Districts	1		-	1571	· · · · · · · · · · · · · · · · · · ·	1		<del>-</del>
19			-	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments		1	•	59 443000	Direct Restricted Federal	1		
21			-	60 445100	Title I - ESEA	1	1 1	
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pgr	n		<u>-</u>
23 416200 Meal Sales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Act	t		_
24 416900 Other Food Sales	1,000	500	-	163 445400	Adult Education			-
25	, <u>,</u>		-	164 445500	Child Nutrition Reimbursement	169,900	138,000	
26/417100/Admissions/Activities			~	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.	1		-	1671448200	Impact Aid - P.L. 874			-
29/417400/School Fees & Charges			-		TOTAL FEDERAL	169,900	******	138,000
30 417900 Other Student Revenues			-	691	·	1	1	,
	1	1	-	1701451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service	1		-	· · · · · · · · · · · · · · · · · · ·	Sale of Fixed Assets	1		-
33			-	1721450000	TOTAL OTHER	1	******	1
34 419100 Rentals			-	1731	1			·
35/419200/Contributions/Donations			-	174	TOTAL REVENUES	343,084	******	421,828
36 419300 Transportation Fees			-	1751				· · · · · · · · · · · · · · · · · · ·
37 419900 0ther Local	172,184	283,3281			TRANSFERS IN			<u>-</u> 
38   TOTAL OTHER LOCAL	173,184		283,82	*************************				 
39 410000  TOTAL LOCAL (Line 13 + 38)	173,184				TOTAL BALANCE + REVENUES + TRANSFER	343,084	*****	421,828
	1 1.0,101		200,01	1 1	(Lines  1 + 74 + 76)	1 5.5,004	1	121,020
	I	·		·····		1	1	)

3.0.1	-				BUDGET							M\291\X2
					EXPENDITU						IDYCA	Food Service
		-1		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 29
IOTE:	: Roun	d each entry to the nearest dollar amo		1	100							
		L EXPENDITORES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	Q			1			Purchased			Debt	Insurance-	
	Code	· 2	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Programs		<u> </u>	I	1	<u> </u>	l	<u> </u>	1		
401			///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	111111111111
	600	TOTAL SUPPORT SERVICES				l				1		
421			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////						1//////////////////////////////////////	1//////////////////////////////////////
		Child Nutrition Program	343,084	404,899	105,108	82,992	200	216,600			<u> </u>	1
		Community Services Program					<u> </u>	<u> </u>				1
461	730	Enterprise Operations		1			1				1	1
471			///////////////////////////////////////	1111111111111	1//////////////////////////////////////	[//////////	\\\\\\\\\\\\\	///////////			1//////////////////////////////////////	1//////////////////////////////////////
481	700	TOTAL NON-INSTRUCTION	343,084	404,899	105,108	82,992	200	216,600			1	1
49			1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		111111111111	111111111111
50	810	Capital Assets Program	1				1			1		1
51	811	Capital Assets-NonStudent Occupied	1	1			1		1		1	1
521			111111111111	111111111111			111111111111					
	800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1	1	1	1	1
541							,			1		
	911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
		Debt Services Program - Interest		1	1	1	1	l			1	1
		Debt Services Program-Refunded Debt	!	1	1	1	1	1	1	1	1	1
		Transfers Out		16,929	1	/	1	1		1	1	1
1591	520		1111111111111			<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\	<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	<u> </u>  \\\\\\\\\\\\\\\\\\\	
1601	900	TOTAL OTHER SERVICES		16,929			1	1		1		
611	500					<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1	<u> </u>  \\\\\\\\\\\\\\
1621		TOTAL EXPENDITURES	343,084				200					<u></u>
63		(Lines 14+41+48+53+60)	343,004	421,020	1 105,108	82,992	200	210,000	l	1	1	1
		(LINES 14+41+48+55+60)		1	1	<u>l</u>	1	1		1		1
64			I	1		<u> </u>		<u> </u>			<u> </u>	
651				1		I		l		1	1	1
1661				<u> </u>	1							
671				<u> 111111111111111111111111111111111111</u>	1							
681				1								
691					1							
70					1							
71				<u> </u>	1							
72		BUDGET SUMMARY			L BUDGET S	UMMARY:						
73				<u> </u>	1							
74		Beginning Fund Balance	1			tal on line	76 must equa	l the total (	on line 80.			
75		Revenues + Transfers In	343,084		1							
76		TOTAL REVENUES (LINES 74 + 75)	343,084	421,828	1							
1771		1	1	1	<u> </u>							
78		Total Appropriation	343,084	421,828	1							
79		Unappropriated Balance	1	1								
1801		TOTAL APPROPRIATION(lines 78+79)	343,084	421,828	1							

M\291\X20

S.D.E

5.D.E			BUDU						425 (RIU&R20
			REVEN				PIS		es - Lottery
		Jul	y 1, 2017 -	June 30	), 20	018			FUND NO: 425
NOTE: Round each entry to the nearest dollar amo									
REVENUES	PRIOR YEAR				1	REVENUES	PRIOR YEAR	•	
Ln Code I Item	Budget	Line Amount		Ln  Cod		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******				Other County		<u> </u>	<u> </u>
			-		1001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	100,000	100,000	-	42					
4 411200 Taxes - Supplemental						Base Support Program		1	<u> </u>
5 411300 Taxes - Emergency						Transportation Support			<u> </u>
6 411400 Taxes - Tort						Exceptional Child/SED Support			<u> </u>
7 411500 Taxes - Cooperative			-			Border Tuition Support	}		<u> </u>
8 411600 Taxes - Tuition			-			Tuition Equivalency		l	<u> </u>
9 411700 Taxes - Migrant		<u>                                     </u>				Benefit Apportionment	1		1
10 411900 Taxes - Other		11				Other State Support		I	<u> </u>
11 412100 Taxes - Plant Facility	1	II				Driver Education Program			
12 412500 Taxes - Bond & Interest		1		51 4324	400   F	Professional Technical Program			<u> </u>
13   TOTAL TAXES	100,000	******	100,000	52 4370	000 I	Lottery/Additional State Maintenance		1	1
14 413000 Penalty: Delinquent Taxes		][		53 4380	000 F	Revenue in Lieu of/Tax Replacement	1	1	-
15				54 4390	00010	Other State Revenue			1
16 414100 Tuition From Individuals				55 4300	0001	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1		-	56					1
18 414300 Tuition From Out of State Districts	1		-	57	1		1	ţ	
19	1			58 4420	00011	Indirect Unrestricted Federal		}	1
20 415000 Earning on Investments	1,000	500	-	59 4430	00011	Direct Restricted Federal			1
21				60 4451	10017	Fitle I - ESEA		1	1
22 416100 School Food Service	1		-	61 4452	20017	Fitle VI, ESEA-Innovative Practices Pg	m	1	1
23 416200 Meal Sales: Non-reimbur.	1			62 4453	300   F	Perkins III - Vocational Technical Ac	tl	1	<u> </u>
24 416900 Other Food Sales				63 4454	400   F	Adult Education	1		1
1251	1			64   4455	50010	Child Nutrition Reimbursement	1	1	<u> </u>
26/417100/Admissions/Activities	1					IDEA Part B (School Age & Preschool)	 		
27 417200 Bookstore Sales	1					Other Indirect Federal Programs		1	1
28 417300 Clubs, Org. Dues, Etc.	1					Impact Aid - P.L. 874	 	1	1
29 417400 School Fees & Charges						TOTAL FEDERAL	1	******	<u> </u>
30 417900 Other Student Revenues	1			1691	i		1	, 	1
31	1	1		17014510	00015	Proceeds: Bonds, Capital Leases et.al	.	1	-
32 418100 Community Service	1					Sale of Fixed Assets	1	1	1
33						TOTAL OTHER	1	******	1
34 419100 Rentals		1		1731	1		1	1	
35 419200 Contributions/Donations	1	<u>(                                    </u>		1741	 [ 1	TOTAL REVENUES	101,000	· · ******	<u> </u>
36 419300 Transportation Fees	1	1 1		1751			1 101,000	1	1 100,000
37 419900 0ther Local	1	<u> </u>			00017	TRANSFERS IN	102,519	I	
38   TOTAL OTHER LOCAL	1,000	*****		1771	1		1 104/010	<u> </u>	1 111,000
[39]410000] TOTAL LOCAL (Line 13 + 38)	1 101,000				00017	FOTAL BALANCE + REVENUES + TRANSFER	203,519	   ******	<u> </u>
	1 101,000	1 1	100,000		1000	(Lines $1 + 74 + 76$ )	1 2004019	1	1 502,050
		1		1 1		(TTHED T I (A I, 10)		1	1

M\425\R10&R20

5.0.6				BODGEL							M\425\X10
				EXPENDITU					P	lant Facilit:	ies - Lottery
			July :	1, 2017 - Ju	ne 30, 2018						FUND NO: 425
NOTE: Roui	nd each entry to the nearest dollar amou	nt.									~~~~~
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	ł	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1			ł		1				
2  515	Secondary School Program	1		I			1		1		11
3  517	Alternative School Program	1		<u> </u>			1				
4  519	Vocational-Technical Program	1			1		]		ł	1	
5  521	Special Education Program	1			ł	1	1		1	1	1
6  522	Special Education Preschool Program				1		1		-		
7  524	Gifted & Talented Program			1	1	1			1		1
8  531	Interscholastic Program				1		1		1	·	
9 532	School Activity Program			1	1	1					1
10  541	Summer School Program				1	1	1		1		1
11  542	Adult School Program				1		1			1	<u>,                                     </u>
12  546	Detention Center Program			1	1		1	1			1
13		1111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		1111111111111		111111111111	1 / / / / / / / / / / / / / / / / / / /			
14  500	TOTAL INSTRUCTION			1	1	1	1	1			1
15	1	1//////////////////////////////////////		///////////////////////////////////////			111111111111				
16  611	Attendance-Guidance-Health Program					1	1		1		
17  616	Special Education Support Services Prg	1				1	1				
18		\\\\\\\\\\\\\\\				///////////	111111111111	///////////////////////////////////////			
19  621	Instruction Improvement Program						1			1	1
20 622	Educational Media Program	1		1	1		1	, 		I	1
21  623	Instruction-Related Technology Program					1	1		1		1
22  631	Board of Education Program	1	 		1		1	1	1	I	1
23 632	District Administration Program	1		I	1	1	}	1	}	, 	1
24											
25 641	School Administration Program					1	1	1	1	1	1
26							11111111111				
27  651	Business Operation Program			1	1	1	1	1	1	1	1 1
28  655	Central Service Program	1		1	1	1	1	,	1	1	1 1
29 656	Administrative Technology Services Prg	1		, 	1	1		<u>,</u> 	1	(,,,,,,,,,	1 1
30 661	Buildings-Care Program(Custodial)	1				1	1	l I	1	I	1
31  663	Maintenance Non-Student Occupied Build		1	I	1	1	1	1	1	, 	1
132  664	Maintenance Student Occupied Buildings			1				I		I	<u> </u>
33  665	Maintenance - Grounds	1		, 		1	1		1	, I	<u> </u>
34  667	Security Program	1	 I	I		 	1		1	1	
1351		11111111111									
36  681	Pupil - To School Trans. Program	102,519			1		1	111,538		 	
1371 682	Pupil - Activity Trans. Program			I	1		1		 	 I	· · · · · · · · · · · · · · · · · · ·
	General Transportation Program	1					1	I		 	<u> </u>
39											
1991	1										

M\425\X10

NOTE POUR	nd each entry to the nearest dollar amo	ount	July	1, 2017 - Ju	ine 30, 2018						FUND NO: 42
I I	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	700	1 800
				1	1		Supplies			Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	/   Salaries	Benefits	Services			Retirement		,   Transfers
	Other Support Services Programs		Duugoo	00101100				1 00 10000	I		ITAUDICID
401	1				1			<u> </u>	1		1
41 600	TOTAL SUPPORT SERVICES	102,519	111,538	1		1	1	111,538		1	1
42					1111111111	111111111111				1	
	Child Nutrition Program			1		1	1			1	
45  720	Community Services Program			1	1	1	1	1	1	1	<u> </u>
	Enterprise Operations	I		<u>                                     </u>	1	1	1	1	1	1	1
47				   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	1	<u> </u>			<u> </u>	
48 700	TOTAL NON-INSTRUCTION										
	I TOTAL NON-INSTRUCTION	<u> </u>		<u> </u> 	+	<u> </u>				<u> </u>	<u> </u>
49										mmm	
	Capital Assets Program	50,101	135,500	<u> </u>				135,500		1	
	Capital Assets-NonStudent Occupied	<u> </u>			<u> </u>	<u> </u>		1	1	]	1
52		1//////////////////////////////////////								1//////////////////////////////////////	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS	50,101					<u> </u>	135,500		<u> </u>	1
54						1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////
	Debt Services Program - Principal	119,200	115,000			1			115,000	1	1
	Debt Services Program - Interest			1		[	1	<u> </u>		<u> </u>	
57  913	Debt Services Program-Refunded Debt				1		1	<u> </u>		1	
58  920	Transfers Out				1		]		1		
59	1	\\\\\\\\\\\	///////////////////////////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	111111111111
60  900	TOTAL OTHER SERVICES	119,200	115,000	1	1	1	]	1	115,000	1	1
61	1	[//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	1111111111111	111111111111		11111111111	111111111111
62	TOTAL EXPENDITURES	271,820					}	247,038			1
63	(Lines 14+41+48+53+60)	1		Ì	1	Ì	1	1	i i	1	1
64	1			<u>,</u> 			1	1		1	1
65	1			 	1	1	1	1	1	1	1
661		1 1		, I	1		1	1	I I	1	1
67	1			<u>.</u> I							
68		1		<u> </u> 							
69				1							
1701		l		<u>I.</u> I							
71				<u> </u>							
	BUDGET SUMMARY										
1721	BUDGET SUMMARY			L BUDGET S	SUMMARY:						
1731	I Device in the Device of the		150 000	<u> </u>		a.c					
74	Beginning Fund Balance	1 000 5151	150,000		stal on line	76 must equa	⊥ the total	on line 80.			
1751	Revenues + Transfers In	203,519									
1761	TOTAL REVENUES (LINES 74 + 75)	203,519	362,038	L							
77				<u>l</u>							
78	Total Appropriation	271,820		L							
79	Unappropriated Balance			<u>l</u>							
80	TOTAL APPROPRIATION(lines 78+79)	203,519	362,038	1							

M\425\X20 Plant Facilities - Lottery

S.D.	Ε
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	B	JDO	GET		
	REV	VEN	VUES		
July 1,	2017	-	June	30,	2018

#### M\610\R10&R20 Insurance Buy Down FUND NO: 610

1

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  (	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	104,000 40 4:	2900010	Other County			
2	1		41 4	200001	TOTAL COUNTY		******	•
3 411100 Taxes - General M & O	1		42					
4 411200 Taxes - Supplemental	1	1	43 4	31100 [7	Base Support Program	1		
5 411300 Taxes - Emergency	1		4444	31200	Transportation Support			•
6 411400 Taxes - Tort	1		45 4	31400 )	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1		464	31500 ]	Border Tuition Support	1		•
8 411600 Taxes - Tuition	1		47 4	31600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	1		48 4	3180011	Benefit Apportionment	1		•
10 411900 Taxes - Other	1		494	3190010	Other State Support			<u>.</u>
11 412100 Taxes - Plant Facility		1	50 4	3210011	Driver Education Program	]		-
12 412500 Taxes - Bond & Interest			51 4	324001	Professional Technical Program	]		•
13    TOTAL TAXES	1	******			Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	1		153 4	380001	Revenue in Lieu of/Tax Replacement	}		-
15					Other State Revenue			-
16 414100 Tuition From Individuals		1	55 4	300001	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		1	56			1		
18 414300 Tuition From Out of State Districts	1		57					-
19			58 4	420001	Indirect Unrestricted Federal			-
20 415000 Earning on Investments	50	75	59 4	430001	Direct Restricted Federal		1 1	-
21	1	1 1	60 4	45100	Title I - ESEA			-
22 416100 School Food Service		1	61 4	452001	Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.	1		62   4	453001	Perkins III - Vocational Technical Act	1		•
24 416900 Other Food Sales	l	1	63 4	454001	Adult Education			-
25		1	64 4	4550011	Child Nutrition Reimbursement	1		~
26 417100 Admissions/Activities		1	65 4	456001	IDEA Part B (School Age & Preschool)	1	1 1	-
27 417200 Bookstore Sales			66 4	4590014	Other Indirect Federal Programs	1	1	-
28 417300 Clubs, Org. Dues, Etc.		1	67 4	482001	Impact Aid - P.L. 874		1	-
29 417400 School Fees & Charges			68   4	400001	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	1	]]	69	1				
31			17014	51000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service	1		71 4	530001	Sale of Fixed Assets	1		-
33			72 4	50000	TOTAL OTHER		******	-
34 419100 Rentals			[73]					
35419200Contributions/Donations			74	'	TOTAL REVENUES	30,050	******	30,075
36 419300 Transportation Fees		1	75					
37 419900 Other Local	30,000	1 30,0001	17614	600001	TRANSFERS IN			-
38   TOTAL OTHER LOCAL	30,050	*****	30,075 77	1		L		
39 410000  TOTAL LOCAL (Line 13 + 38)	30,050	******	30,075   4	000001	TOTAL BALANCE + REVENUES + TRANSFER	30,050	******	134,075
	1	1	I	1	(Lines 1 + 74 + 76)		<u> </u>	

Noma			July 1	l, 2017 - Jur	ne 30, 2018						FUND NO: 610
NOTE: ROUT	d each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
I I Cada			Durdanati		Densfilter	Purchased		•		Insurance-	•
Ln  Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	<u> </u>		<u> </u>		1					
	Secondary School Program							l			<u> </u>
	Alternative School Program							l	1		
	Vocational-Technical Program						<u> </u>				<u> </u>
	Special Education Program				L			<u> </u>			
	Special Education Preschool Program					<u> </u>	I		<u> </u>		<u> </u>
	Gifted & Talented Program	<u> </u>		<u> </u>	[	1			]		<u> </u>
	Interscholastic Program				1	1					
	School Activity Program			<u> </u>					<u> </u>		<u> </u>
	Summer School Program				l	J	1	1	1		<u> </u>
	Adult School Program					1					<u> </u>
12  546	Detention Center Program				1	1		I			l
13		<u> </u>	<u> </u>	///////////////////////////////////////	(//////////////////////////////////////	1//////////////////////////////////////	111111111111		////////////	1//////////////////////////////////////	\\\\\\\\\\\\
14  500	TOTAL INSTRUCTION				8	1	1	l			1
15		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	( \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1//////////	///////////////////////////////////////		///////////	1//////////////////////////////////////	\\\\\\\\\\\
16  611	Attendance-Guidance-Health Program			l		1	1		1		1
17  616	Special Education Support Services Prg				1			1	}		1
18		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	111111111111	///////////////////////////////////////		1//////////////////////////////////////	111111111111
19  621	Instruction Improvement Program	65,500	81,000		]	81,000		1			1
20 622	Educational Media Program					1	ł				
21  623	Instruction-Related Technology Program			1	1	1	1	1	1		<u> </u>
22  631	Board of Education Program			1	1			1	1		
	District Administration Program				1		1				<u>_</u>
24		///////////////////////////////////////	11111111111			1//////////////////////////////////////	111111111111				11111111111
	School Administration Program	1			1	1	1	1			1
26						111111111111					
	Business Operation Program	1 1			1	1	1	1	1		1
	Central Service Program			l	1	 	1	l		)	<u> </u>
	Administrative Technology Services Prg	1			1		1	1	1	1	<u> </u>
	Buildings-Care Program(Custodial)	1			1	1	1	1	1	1	
	Maintenance Non-Student Occupied Build	1		l	1	1	1	1		1	<u> </u>
	Maintenance Student Occupied Buildings			l	<u>.</u>	1	1	1		1	<u> </u>
	Maintenance - Grounds	1		l	<u>,                                     </u>	1	1	1	1		<u> </u>
· /	Security Program	<u> </u>		ı	<u>.</u> I	1	1	<u>.</u> I		1	<u> </u>
35		<u>                                     </u>				<u>,</u>	<u> </u>  \\\\\\\\\\\\\\\\\	<u>,</u> , , , , , , , , , , , , , , , , , , ,			
	Pupil - To School Trans. Program	<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>		1	1	1	<u>+ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	<u>  \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	1	1	
	Pupil - Activity Trans. Program	<u>i i</u>		1	I		1	1	1	1	s
	General Transportation Program	<u>I</u>		1	l	1	1	1	1	1	<u>i</u>
39				1	<u> </u>	1	1	<u> </u>   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	
1221	1										

BUDGET EXPENDITURES y 1, 2017 - June 30, 20

#### M\610\X10 Insurance Buy Down FUND NO: 610

	July 1, 2017 - June 30, 2018 FUND 1										
	Round each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	I 800 I
		1		1	1	Purchased			Debt	Insurance-	1
Ln  (		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
<u> 39 </u>	591  Other Support Services Programs			<u> </u>	<u> </u>	1	1			1	<u> </u>
40			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	<u>\/\\\\\\\\\\\\\\\\</u>	1111111111111	1/////////
41  (	500   TOTAL SUPPORT SERVICES	65,500			1	81,000		1		1	
42			<u> </u>	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////
44  1	710  Child Nutrition Program	1		1	1		1	1	1	1	1
45  7	720  Community Services Program	1	ł	1	1			1		1	1
46  '	730  Enterprise Operations				1	1	1	ł		1	
47	1		-	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	177777777777777777777777777777777777777	///////////////////////////////////////	111111111111	1111111111111
48	700   TOTAL NON-INSTRUCTION			1	1		1	1		1	1
49		1//////////////////////////////////////	\\\\\\\\\\\\	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	\/\\\\\\\\\\\\\\	111111111111	\\\\\\\\\\\\
50  8	310  Capital Assets Program	1	1		1		}	1		1	
51  8					1	1	1	1		1	
1521		())))))))))))))))))))))))))))))))))))))		111111111111	111111111111		///////////////////////////////////////	11111111111		///////////////////////////////////////	
53  8	300   TOTAL CAPITAL ASSET PROGRAMS	1		1			1	1	1	1	1 1
54		11111111111		111111111111	///////////////////////////////////////	1	111111111111	111111111111		11111111111	
1551	911  Debt Services Program - Principal	1	1	1	1		1	1	1	1	1
1561			I	1	1	, 	1	1		1	1
1571			I	1	1		1	1	1	1	1
1581	······		9,000	1	1	I	1	1		1	1
159					111111111111		<u> </u>	111111111111			
160	900   TOTAL OTHER SERVICES	1	9,000		1	1	1	1	1	1	
61								111111111111	· / · · · · · · · · · · · · · · · · · ·		
62	TOTAL EXPENDITURES	65,500			1	81,000		1	1		
63	(Lines 14+41+48+53+60)	00,000	1 50,000	1	1	1 01,000	1	1		1	
64			1	<u> </u>	1	1t	1	1		1	
1651		ł	, I	1	1	1	1	1			
1661		1	1	1	I	1	I	I	I	I	1 1
167				<u> </u>							
168		1	1	1							
69		1	1	1							
170		I	I	1							
171		1	I	<u></u> 1							
172	BUDGET SUMMARY	l	<u> </u>	L   BUDGET S	י ערו גאאאוי						
172	BODGET SOPERART	I	1		OLUMATA .						
174	Beginning Fund Balance	<u>l</u>	104,000	l The te	tal on line	76 must orma	1 the total	on line 80			
74	Revenues + Transfers In	30,050			icar on rine	io musi equa	I THE LOLAT	on true 80.			
1761	TOTAL REVENUES (LINES 74 + 75)	30,050	134,075	1							
1771			1 00 000	1							
1781	Total Appropriation	65,500	******	num in the second se							

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

S.D.E

|79|

801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

-35,4501

30,0501

1

44,075|

134,075|

#### M\610\X20 Insurance Buy Down FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Ì	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1		******	11,600	40 429000	Olother C	County			
2				41 420000	TOTAL	COUNTY	1	******	-
3 411100 Taxes - General M & O				42	1				
4 411200 Taxes - Supplemental	1		-	43 431100	Base Su	apport Program			-
5 411300 Taxes - Emergency			-	44 431200	Transpo	ortation Support			-
6 411400 Taxes - Tort	ŀ		-	45 431400	Excepti	Lonal Child/SED Support			-
7 411500 Taxes - Cooperative	1		-	46 431500	Border	Tuition Support	1		-
8 411600 Taxes - Tuition			Ī	47 431600	Tuition	n Equivalency	1		-
9 411700 Taxes - Migrant	1		-	48 431800	Benefit	Apportionment	1		-
10 411900 Taxes - Other			Ĺ	49 431900	Other S	State Support	1		-
11 412100 Taxes - Plant Facility				150 432100	Driver	Education Program		1	-
12 412500 Taxes - Bond & Interest	1			151 432400	Profess	sional Technical Program	ľ	11	
13   TOTAL TAXES		******	}	52 437000	Lottery	/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	1		1	53 438000	Revenue	e in Lieu of/Tax Replacement	1		
15		1	L	54 439000	Other S	State Revenue			-
16 414100 Tuition From Individuals	ł	1	Ĺ	1551430000	)  TOTAI	_ STATE		*****	-
17 414200 Tuition From Districts in Idaho	1		 [	56	I				
18 414300 Tuition From Out of State Districts			L	57					
19		1	L	58 442000	Indirec	ct Unrestricted Federal	1		_
20415000Earning on Investments	420	1,000	L	59 443000	Direct	Restricted Federal			
21		<u> </u>	L	60 445100	Title I	í – ESEA		1	
22 416100 School Food Service				61 445200	Title V	/I,ESEA-Innovative Practices Pgr	m		
23 416200 Meal Sales: Non-reimbur.			1	62 445300	) Perkins	s III - Vocational Technical Act	t		
24 416900 Other Food Sales		[	<u>l</u>	63 445400	Adult E	Iducation			
25		[	<u> </u>	64 445500	Child N	Nutrition Reimbursement	ł	<u> </u>	
26 417100 Admissions/Activities	1		<u>l</u>	65 445600	) IDEA Pa	art B (School Age & Preschool)			
27 417200 Bookstore Sales		1	<u>l</u>	66 445900	) Other 1	Indirect Federal Programs	1		<u>L</u>
28 417300 Clubs, Org. Dues, Etc.		[	L	67 448200	) Impact	Aid - P.L. 874			L
29 417400 School Fees & Charges			<u>l</u>	1681440000	)  TOTAI	J FEDERAL		******	
30 417900 Other Student Revenues			<u>l</u>	69	1		1		L
31			<u> </u>			ds: Bonds, Capital Leases et.al	• 1	1	L
32 418100 Community Service	<u> </u>	]	1	71 453000	Sale of	f Fixed Assets	1	1	L
33			<u>l</u>	72 450000	)  TOTAI	OTHER		******	
34 419100 Rentals			<u>l</u>	73	1				L
35 419200 Contributions/Donations	1		<u>l</u>	74	TOTAL F	REVENUES	420	******	1,00
36 419300 Transportation Fees	1		<u>l</u>	75	1			1	<u> </u>
37 419900 Other Local			<u>L</u>	1761460000	)   TRANSFE	ERS IN			
38    TOTAL OTHER LOCAL	420	*	1,00				1		L
39 410000  TOTAL LOCAL (Line 13 + 38)	420	******	1,00	400000	ITOTAL H	BALANCE + REVENUES + TRANSFER	420	******	12,60
		1		1 1	1	(Lines 1 + 74 + 76)	1	1.	l

REVENUES

M\710\R10&R20

Nelson Fromelt Trust

			EXPENDITU	RES					Nelson F	Fromelt Trust
		July 1	., 2017 - Ju	ne 30, 2018						FUND NO: 710
NOTE: Round each entry to the nearest dollar amou	int.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	i			1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program						1		1	1 )	1
2  515  Secondary School Program	420	420			420		1		1 1	
3  517  Alternative School Program					ł	1		1		
4  519  Vocational-Technical Program				1	1			1		1
5  521  Special Education Program				1	1					
6  522  Special Education Preschool Program				1	1			]		
7  524  Gifted & Talented Program				1	1		1	1		
8  531  Interscholastic Program	1				1	1	1		1	
9  532  School Activity Program					1				1	
10  541  Summer School Program	1			1	1	1		1	1	
11  542  Adult School Program				1	1	1	ŀ	1	1	1
12  546  Detention Center Program				1		1	1		1	
113	1111111111111				111111111111		111111111111		1111111111111	11111111111
14 500  TOTAL INSTRUCTION	420	420		1	420					
15	1//////////////////////////////////////	11111111111			111111111111		11111111111		111111111111	\\\\\\\\\\\\
16 611 Attendance-Guidance-Health Program	1			1	1		1		1	
17  616  Special Education Support Services Pro	1			1			1		1 /	
18		///////////////////////////////////////	///////////////////////////////////////		111111111111		1111111111111	///////////////////////////////////////		\\\\\\\\\\\
19  621  Instruction Improvement Program						***		1	/	
20 622 Educational Media Program	1			1	1	1		1	}	
21  623  Instruction-Related Technology Program	n			1	1	1		1	1	
22 631  Board of Education Program	1			1	1	1	1			
23  632  District Administration Program				1	1		1	]	/	<u>_</u>
24	[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111			111111111111		1//////////////////////////////////////		1111111111111	
25 641 School Administration Program				1	1		1	1		1
26	111111111111	11111111111			111111111111		1111111111111		1111111111111	
27 651  Business Operation Program	1			1	}	1	1	1		
28 655  Central Service Program			1		1	1	1	1	1	
29 656 Administrative Technology Services Pro	, 1			1	1	1		1	1	
30  661  Buildings-Care Program(Custodial)	1			1	1				1	
[31] 663 [Maintenance Non-Student Occupied Build	31			1	1		1	1	1	 
[32] 664 [Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	
33  665  Maintenance - Grounds	1					1	1	1	1	
34  667  Security Program	1				1		1	1		
35	1//////////////////////////////////////					111111111111	1111111111111			///////////////////////////////////////
36  681  Pupil - To School Trans. Program	1			1	1	1	1		1	
37  682  Pupil - Activity Trans. Program	1		1	}	1	1		1		
38  683  General Transportation Program			1			1		1		
39	111111111111	///////////////////////////////////////			////////////		1//////////////////////////////////////		MMMMMM	///////////////////////////////////////

BUDGET EVDENDTELIDEC

# M\710\X10 Nelson Fromolt -

	M\710\X20
Nelson	Fromelt Trust
	FUND NO: 710

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

July 1, 2017 - June 30, 2018									FUND NO: 710		
NOTE: RO	ound each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	ł	I		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Coc	de   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1		1	1	1			
40		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	111111111111	1111111111111			
41  600	)   TOTAL SUPPORT SERVICES		1				ł	1	1		1
42		///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111			
44  710	)  Child Nutrition Program				1			1		1	
45  720	)  Community Services Program				1		1			1	
46  730	)  Enterprise Operations			[		1		1	1		
47		[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		111111111111	111111111111	111111111111	111111111111	111111111111		111111111111	
48  700	)   TOTAL NON-INSTRUCTION			1	1	1	1	1	1	1	
49		111111111111		111111111111		111111111111	///////////////////////////////////////			111111111111	
150  810	)  Capital Assets Program			1	1	1	1	1	1		
151 811		1	I	1	1	1		1	1	1	
52	h	11111111111			111111111111	111111111111	111111111111	111111111111			
1531 800	)   TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1	1	1	1	
54								111111111111			
55  911	  Debt Services Program - Principal	1		1	1	1	1	1			
156  912			1	1	1	1	<u>,</u> 			1	
1571 913			<u>.</u> I	1	1	1	1	1	1	1	
158 920	£	1	1	1	1	1	1	I	1	1	<u> </u>
1591				1	+		1	1		1	
160 900	)   TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1		
61				1			1	1		1	
162	TOTAL EXPENDITURES	420			1	420		1	1		
63	(Lines 14+41+48+53+60)	1 120	1 120	r I	1	1 420	1	1	1	1	
164			I	1	1	1	1	1	1	1	1 1
165		1	, 	1	1	1	1	1	1	1	
66		1	1	1	1	i.	1	8	1	\$	1 1
1671		1//////////////////////////////////////		1							
168	I	1	1	1							
69		i I	i i	1							
1701	1	I		1							
171	······································	1	I	1							
172	BUDGET SUMMARY	I	l	⊥   BUDGET S	IIMMARY .						
173			1		ormania.						
74	Beginning Fund Balance	1	11,600	L The to	tal on line	76 must oqua	1 the total	on line 90			
175	Revenues + Transfers In	420			.car on true	, , must eyua	the total	on TTHE OU.			
176	TOTAL REVENUES (LINES 74 + 75)	420	·	<u> </u>							
177		1 420	1 12,000	-							
1781	Total Appropriation	420	420	<u> </u>							
179	Unappropriated Balance	420	12,180	uda.							
180	TOTAL APPROPRIATION(lines 78+79)	420	··· ·	<u> </u>							
1001	I TOTAL RELACENTATION (TIMES /07/9)	420	1 12,000	1							

				RE	VENUES				Portf	or Ath Trust
			Ju	ly 1, 2017	- June	30, 2	018			FUND NO: 720
NOTE: Round ea	ach entry to the nearest dollar amo	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  (	Code	Item	Budget	Line Amount	Totals
1 320000 Est	imated Fund Balance, July 1		******	5,0	87   40   42	290001	Other County			J
2			<u> </u>	L	41 42	200001	TOTAL COUNTY		******	Ī
3 411100 Tax	kes - General M & O		]	L	42	1				1
4 411200 Ta>	kes - Supplemental	1	]	L	43 43	31100	Base Support Program			1
5 411300 Tax	kes - Emergency		1	<u>l</u>	44 43	31200	Transportation Support			1
6 411400 Tax	kes - Tort	1		L	4543	31400	Exceptional Child/SED Support			_
7 411500 Ta>	kes - Cooperative	1		1	46 43	31500	Border Tuition Support		1	-
8 411600 Ta	kes - Tuition			-	47 43	316001	Tuition Equivalency		1	-
9 411700 Tax	kes - Migrant			1	48 43	318001	Benefit Apportionment		1	-
10 411900 Tax	kes - Other			1	49 43	319001	Other State Support		1	1
11 412100 Ta	kes - Plant Facility	1		1	50 43	321001	Driver Education Program	1	1	
12 412500 Tax	kes - Bond & Interest		1	1	51 43	32400	Professional Technical Program	1	1	1
13    1	FOTAL TAXES		******	-	52 43	370001	Lottery/Additional State Maintena	nce	1	-
14 413000 Per	nalty: Delinguent Taxes	}	1				Revenue in Lieu of/Tax Replacemen		1	<u> </u>
15				1			Other State Revenue		1	  -
16 414100 Tui	ition From Individuals		1	1	155143	300001	TOTAL STATE	ĺ	******	1
17 414200 Tuj	ition From Districts in Idaho			1	1561	1		1	1	1
18 414300 Tu	ition From Out of State Districts		1	1	1571			1		-
19			1	<u>-</u> 	158144	420001	Indirect Unrestricted Federal	1		
20 415000 Ea	rning on Investments	10	1 30	1	159144	430001	Direct Restricted Federal		1	<u> </u>
21			1		160144	451001	Title I - ESEA	i	1	-
22 416100 Sch	nool Food Service	1	1	-	161144	452001	Title VI, ESEA-Innovative Practice	s Paml	1	1
23 416200 Mea	al Sales: Non-reimbur.	1	1	1			Perkins III - Vocational Technica		1	-
	ner Food Sales	1		1		~~~~	Adult Education	1	1	1
1251 1			1	1			Child Nutrition Reimbursement	1	1	1
	nissions/Activities			1			IDEA Part B (School Age & Prescho	01)		1
27 417200 Boo			1	1			Other Indirect Federal Programs	0	1	<u>_</u> 
· · · · · · · · · · · · · · · · · · ·	ubs, Org. Dues, Etc.		[	1	<u> </u>		Impact Aid - P.L. 874		1	<u>·</u> 
	nool Fees & Charges			<u>.</u> 			TOTAL FEDERAL		******	<u>-</u> 
	her Student Revenues		1	<u>.</u> 	1691	1			1	1
31			1	<u>.</u> 		510001	Proceeds: Bonds, Capital Leases e	t al l	1	1
	nmunity Service		1	<u>-</u> 			Sale of Fixed Assets		1	1
33				<u>.</u> 			TOTAL OTHER	I	<u> </u>	1
34 419100 Rer	ntals		1	<u>.</u> 	17214	1		I	1	1
	ntributions/Donations	1	<u>,</u> 	- 	174		TOTAL REVENUES	1 10	******	
	ansportation Fees	1	1	<u>-</u> 1	1751	! 			1	<u> </u>
37 419900 0th	•		1	<u>-</u> 		600001	TRANSFERS IN	1	1	<u></u> 1
	FOTAL OTHER LOCAL	1 10	******	<u>.</u> 1	301771	1			. <u>1</u>	1
1001						00000			******	
13914100001 1	FOTAL LOCAL (Line 13 + 38)	1 10	******		301 140	продить	TOTAL BALANCE + REVENUES + TRANSF			

REVENUES

M\720\R10&R20

Portfor Ath Trust

S.D.E

M\720\X10 Portfor Ath Trust FUND NO: 720

		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 720
NOTE: Round each entry to the nearest dollar amou										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased	Supplies	· •		Insurance-	1
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program				1	1		l			<u> </u>
2  515  Secondary School Program	58	60	1	ł		<u> </u>	60	D		<u> </u>
3  517  Alternative School Program			<u> </u>	[		1				
4  519  Vocational-Technical Program	<u> </u>			[	1		]		1	
5  521  Special Education Program	11		1		1					1
6  522  Special Education Preschool Program	1		Ì		1	1	l		1	1
7  524  Gifted & Talented Program					1					1
8  531  Interscholastic Program			1	1	1				1 1	1
9  532  School Activity Program	1			1	ł	1	1			1
10  541  Summer School Program	1 1							1		1
11  542  Adult School Program	1			1	-	1	1			
12  546  Detention Center Program	1		1	1	1	1				1
13	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		111111111111	111111111111	111111111111		11111111111111	11111111111
14  500  TOTAL INSTRUCTION	1 581	60			1	1	6			
15	111111111111111	///////////////////////////////////////	111111111111		111111111111	111111111111	11111111111		1//////////////////////////////////////	11111111111
16  611  Attendance-Guidance-Health Program			1	]	1	1				1
17 616  Special Education Support Services Pro	1									
18	\\\\\\\\\\	1111111111	1111111111111		111111111111				111111111111111	11111111111
19 621  Instruction Improvement Program				1		1	1	1		
20 622 Educational Media Program	1			1	1	]		1	1	1
21 623 Instruction-Related Technology Program	nl l		1		1			1	1	<u>_</u>
22  631  Board of Education Program				[	1		1	1	1	
23 632  District Administration Program			1	1	1			1	1	<u>.</u>
24	11111111111111	11111111111	111111111111		111111111111	111111111111				
25 641 School Administration Program			1	1	1	1	1	1		
26	1111111111111	1111111111	///////////////////////////////////////		111111111111	111111111111				
27  651  Business Operation Program			1	1	1	1	1	1	1	
28  655  Central Service Program			1	1	1		1	1	1	<u> </u>
29 656 Administrative Technology Services Pro	ц		1	1		1	1		1	<u> </u>
30  661  Buildings-Care Program(Custodial)	1		1	1	1	1	1	1	1	<u>\</u>
31 663  Maintenance Non-Student Occupied Build	11 I		1	1	1	1	1	1		<u>_</u>
32 664 Maintenance Student Occupied Buildings			1	1	1	1	I	1		
33  665  Maintenance - Grounds	1 1		1	1	1	1	1		1	1
34  667  Security Program					1			. <u> </u>	· · · · · · · · · · · · · · · · · · ·	1
35	1111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111		111111111111		
36  681  Pupil - To School Trans. Program			1	1	1			1		1
37  682  Pupil - Activity Trans. Program				1						<u> </u>
38  683  General Transportation Program				1	1		1	1	1	I
39		1111111111								

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

NOTE	Round	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 720
 	noun	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  C	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  6	91	Other Support Services Programs			[	1	1	1	1	1		
40			1//////////////////////////////////////		///////////////////////////////////////	111111111111		111111111111	1//////////////////////////////////////			1111111111111
41  6	00	TOTAL SUPPORT SERVICES			[	1	1					1
42		1	1//////////////////////////////////////	11111111111	11111111111	111111111111			11111111111			
44  7	10	Child Nutrition Program			1	1		1	1	1	1	
45  7	20	Community Services Program			1	1	1	1	1	1	1	
46  7	30	Enterprise Operations			1	1			1	1	1	
47		[	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		11111111111			
48  7	00	TOTAL NON-INSTRUCTION				]		1		1	1	1
49		1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111			[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
50  8	10	Capital Assets Program			1	1	1		1	1	1	1
51  8	11	Capital Assets-NonStudent Occupied	[			1	1		1	1	1	1
52		1		11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	11111111111			
53  8	00	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1	1	1	1
54				11111111111		111111111111	///////////////////////////////////////		111111111111			1111111111111
1551 9	11	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1
		Debt Services Program - Interest			1	1	1	1	1	1		1 1
		Debt Services Program-Refunded Debt			1	1		1		1	1	
		Transfers Out					1	1	1	1	 	
1591		1										
1601 9	00	TOTAL OTHER SERVICES	1		1	1	1	1	1	1	1	
61					,	(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1	1	1//////////////////////////////////////			
1621		TOTAL EXPENDITURES	58			1	1	1		01	1	1
63		(Lines 14+41+48+53+60)	1	00	1	1	1	1	1		1	
64					1	<u> </u>	1	1	*	1	1	<u> </u>
1651		· · · · · · · · · · · · · · · · · · ·			1	1	1	1	1	1	1	1 1
661		1			1	1	1	1		1	t	1
1671					1							
1681			1		1							
69		1	1		1							
1701		I			1							
171		1	1		<u>_</u>							
172		BUDGET SUMMARY	1		L   BUDGET S	TIMMARY .						
1731		BODGET SONTAKT			<u> </u>	OPPRANT.						
1741		Beginning Fund Balance		5,087	L The to	tal on line	76 must cours	1 the total	on line 90			
1751		Revenues + Transfers In	10			car on rine	, o must equa	I THE LOLAT	on true ou.			
176		TOTAL REVENUES (LINES 74 + 75)	1 10		<u> </u>							
177			10	, J,117	<u>_</u> 1							
1781		Total Appropriation	58	60	1							
179		Unappropriated Balance	-48									
1801		TOTAL APPROPRIATION(lines 78+79)	1 10	in the second	<u> </u>							
1001		1 IOTAL APPROPRIATION (IINES /8+79)	1 10	5,11/	<u> </u>							

BUDGET EXPENDITURES

S.D.E

#### M\720\X20 Portfor Ath Trust FUND NO: 720

S.D.E	S.D.E	2
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#### BUDGET REVENUES July 1, 2017 - June 30, 2018

#### M\721\R10&R20 Portfor Band Trust FUND NO: 721

NOTE: Round each entry to the nearest dollar amount.

NOTE: ROUND each entry to the nearest dollar an	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code I Item	Budget	Line Amount	Totals	Ln  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******	10,18	30 40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			-	42		1		
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1	1	-
5 411300 Taxes - Emergency			-	44 431200	Transportation Support	1		
6 411400 Taxes - Tort		1	-	45 431400	Exceptional Child/SED Support	1		1
7 411500 Taxes - Cooperative	1	11	-	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	1	1	[
10 411900 Taxes - Other		11		49 431900	Other State Support	]		1
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program	]		Ī
12 412500 Taxes - Bond & Interest			_	151 432400	Professional Technical Program		1	1
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1	1	-
15				54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	1	<u> </u>	_	155 430000	TOTAL STATE	1	******	 
17 414200 Tuition From Districts in Idaho			_	56	1			1
18 414300 Tuition From Out of State Districts	1		_	57				
19			Ļ	58 442000	Indirect Unrestricted Federal	1		L
20 415000 Earning on Investments	19	60	-	1591443000	Direct Restricted Federal	1	1	<u> </u>
21			-		Title I - ESEA	1		1
22 416100 School Food Service		<u> </u>	_	61 445200	Title VI, ESEA-Innovative Practices Pgr	n	1	1
23 416200 Meal Sales: Non-reimbur.			-	1621445300	Perkins III - Vocational Technical Act	:		<u>.</u>
24 416900 Other Food Sales	1		_		Adult Education	1	1	L
25	I		_	64 445500	Child Nutrition Reimbursement		1	L
26 417100 Admissions/Activities			_		IDEA Part B (School Age & Preschool)	1		L
27 417200 Bookstore Sales		<u> </u>	_	1661445900	Other Indirect Federal Programs		1	<u>l</u>
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874		1	<u>L</u>
29 417400 School Fees & Charges	<u> </u>			68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		11	-	1691	<u> </u>	1	1	L
31			L	170 451000	Proceeds: Bonds, Capital Leases et.al	.	1	<u>t</u>
32 418100 Community Service			L	71 453000	Sale of Fixed Assets	<u> </u>		L
33	1		L		TOTAL OTHER		******	<u> </u>
34 419100 Rentals	1	1	L	73	1	1		L
35 419200 Contributions/Donations	1	<u> </u>	L	74	TOTAL REVENUES	19	******	60
36 419300 Transportation Fees			L	75	<u> </u>			<u>L</u>
37 419900 Other Local	1		L	76 460000	TRANSFERS IN	1	1	1
38   TOTAL OTHER LOCAL	19			50   77	<u> </u>			1
39 410000  TOTAL LOCAL (Line 13 + 38)	19	******	(	50   400000	TOTAL BALANCE + REVENUES + TRANSFER	19	******	10,240
		<u> </u>			(Lines 1 + 74 + 76)			l

NOTE .	Round each entry to the nearest dollar amou		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 721
	EXPENDITURES	Prior Year	Bropogod	1 100	200	300	400	500	1 600	700	000
	EXFENDITORES	PLIOT Teal	Froposed	1 100	1 200	S00   Purchased				700	800
Ln  Co	ode   Functions/Programs	Budget	Budget	Salaries	   Benefits	Services	Supplies   Materials		Debt Retirement	Insurance-	,
	12  Elementary School Program	I Budget I	Budget	Jataties	Denerros	Services	Materials	Objects	Retirement	Judgment	Transfers
2  51		1 120	120	1	1	1	1	120	<u> </u>	1	
		1 1201	120	1	1	1	1	12(	/	l	<u> </u>
4   51		1		1	1	1	1		1		
5 52				1	1	1	1		1	1	<u> </u>
6 52		1 1			1	1	1			1	<u>_</u>
7  52		1 1		, 	1		1		1	1	<u>I</u>
81 53		1		I	1	1	1			د <u>ار الم</u>	1
9 53		1 1			1	1	1		1		
110  54		1			1	1	1				
11  54		1 1			1		1		1		<u> </u>
1121 54				1	1	1			1	1	
1131	<b>_</b>	1111111111111	1111111111		11111111111		111111111111				
14  50	0   TOTAL INSTRUCTION	120	120		1	1	1	120			
15		1111111111111	11111111111		111111111111		11111111111				11111111111
16  61	11  Attendance-Guidance-Health Program				1	1	1		1	1	
17  61	16  Special Education Support Services Pro	l				1					<u> </u>
18		111111111111111	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111			11111111111
19  62	21  Instruction Improvement Program				1		1		1		
20  62	22  Educational Media Program			1	1	1				1	[
21  62	23  Instruction-Related Technology Program	1		1	1				J	1	
22  63	31  Board of Education Program			1	1					1	
23  63	32  District Administration Program			1						1	1
24		[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> ////////////////////////////////////</u>	<u> </u>	111111111111		111111111111	11111111111		<u> </u>	///////////////////////////////////////
25  64	41  School Administration Program			<u> </u>			1				<u> </u>
26		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111		111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
27  65		11		1	<u> </u>	1	1		1		<u> </u>
28  65	· · · · · · · · · · · · · · · · · · ·				1	1	<u> </u>			I	<u> </u>
129  65	······································	1		<u> </u>	1	1	1	L	1		<u> </u>
1301 66							<u> </u>			<u> </u>	1
31  60				<u> </u>			<u> </u>	<u> </u>			<u> </u>
32  60		3		1		<u> </u>	1		<u> </u>		<u> </u>
33  60					1		1	[	<u> </u>		<u> </u>
34  60	67  Security Program	1		1	1	<u> </u>	<u> </u>	<u> </u>	1		<u> </u>
35		\\\\\\\\\\\	///////////////////////////////////////				11111111111	///////////////////////////////////////	<u> </u>		\\\\\\\\\\\
36  68	· · · · · · · · · · · · · · · · · · ·	<u> </u>		1	1	1	1				
37  68	· · · · · · · · · · · · · · · · · · ·			1	1			L	<u> </u>	1	<u> </u>
38  68	83  General Transportation Program			<u> </u>	<u> </u>	1	1		1		
1391		\\\\\\\\\\	///////////////////////////////////////				1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

S.D.E

#### M\721\X10 Portfor Band Trust FUND NO: 721

3.0.0				EXPENDITU						Portf	or Band Trust
			Julv	1, 2017 - Ju						10111	FUND NO: 72
IOTE: RC	ound each entry to the nearest dollar amo	ount.		-,							10110 1101 12
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	1	ł	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Cod	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1	1	1		1	1		1
40		11111111111	///////////////////////////////////////	.1/////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////	<u>\ \\\\\\\\\\\</u>		1//////////////////////////////////////
41  600	)   TOTAL SUPPORT SERVICES		<u> </u>		<u> </u>	1	<u> </u>	<u> </u>	1	1	<u> </u>
421	1		1//////////////////////////////////////				1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////
	)  Child Nutrition Program			1	<u> </u>	<u> </u>		<u> </u>	1	<u> </u>	
45  720	······································	1			<u> </u>	<u> </u>				1	<u> </u>
	Enterprise Operations		<u> </u>	1	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>
47								111111111111111111111111111111111111111	///////////////////////////////////////		1//////////////////////////////////////
48  700	D TOTAL NON-INSTRUCTION	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1	1	1	<u> </u>
491			Imm				<u></u>				1//////////////////////////////////////
	Capital Assets Program			1	<u> </u>		1	<u> </u>			
51 811	Capital Assets-NonStudent Occupied			1		<u> </u>		<u> </u>	<u> </u>	<u> </u>	1
521			<u></u>					<u> </u>			
53  800	D   TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>		1
54			mmm		mmm						
	Debt Services Program - Principal		1		<u> </u>		<u> </u>	1		1	
	2  Debt Services Program - Interest		1								
	Debt Services Program-Refunded Debt	<u>_</u>	<u> </u>			<u> </u>	1	<u> </u>			
	Transfers Out		<u> </u>	<u> </u>				<u> </u>			<u> </u>
1591										111111111111111111111111111111111111111	
1601 900	)   TOTAL OTHER SERVICES		1	1			<u> </u>	<u> </u>			
61   62	TOTAL EXPENDITURES										
62     63		120	1 120	1	1			120	J		l
64	(Lines 14+41+48+53+60)		I	1	1	1	1	1			
65		I	1	1		1	1	1			
66			1		I	1	1	1	ļ	I	1
67	<u>-</u>		1								
681			1								
691		1	1	1							
70			1	<u> </u>							
71		1	1								
1721	BUDGET SUMMARY		I	L   BUDGET S	STIMMARY .						
1731		1	<u> </u>								
74	Beginning Fund Balance	I	10,180		tal on line	76 must eaus	l the total	on line 80			
1751	Revenues + Transfers In	1 19		and a second	Julia on time	, s mase aqua	a che cocar	on 11nc 00.			
1761	TOTAL REVENUES (LINES 74 + 75)	19									
1771				1							
1781	Total Appropriation	120	1 120	<u>.</u> )							
1791	Unappropriated Balance	-101		<u> </u>							
1801	TOTAL APPROPRIATION(lines 78+79)	1 19									
1 - 91	, ( ////////////////////////		1 20,210	<u> </u>							

S.D.E

M\721\X20 Portfor Band Trust

#### ALL FUNDS

School District # <u>171</u>\_\_\_\_\_

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2017-2018   2017-2018   2017-2018
#01000	Beginning Balance	\$  \$ 1065,968 \$ 1065,968
#39000	Local Revenue	2786,942  1082,924  3869,866
#41000	County Revenue	
#55000	State Revenue	7119,780  1321,098  8440,878
#68000	Federal Revenue	1505,921  1505,921
#72000	Other Sources	
#76000	Transfers*	339,153  339,153
	Totals	\$ 9906,722 \$ 5315,064 \$ 15221,786

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed   Proposed   Proposed
Budget	Budget   Budget   Budget
Line   OBJ#  EXPENDITURES	2017-2018   2017-2018   2017-2018
#63   100   Salaries	\$ 5329,353 \$ 1221,805 \$ 6551,158
#63   200   Benefits	2711,575  781,760  3493,335
#63   300   Purchased Services	716,667  1368,626  2085,293
#63   400   Supplies & Materials	474,920  539,951  1014,871
#63   500   Capital Outlay	351,650 416,292 767,942
#63   600   Debt Retirement	115,000  115,000
#63   700   Insurance & Judgments	63,500  500  64,000
#63   800   Transfers*	226,538    226,538
#66     Contingency Reserve	\\\\\\\\\
#79     Unappropiated Balances	32,519  871,130  903,649
Totals	\$ 9906,722 \$ 5315,064 \$ 15221,786

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*