NEW MILFORD PUBLIC SCHOOLS



Board of Education
2011-2012 Adopted Budget
June 14, 2011

TABLE OF CONTENTS

INTRODUCTION Budget Manual User's Guide Glossary of Terms Budget Overview Education Based Revenues		PAGES 1 2-3 3.1 4
COST CENTER REPORTS Hill & Plain Elementary School	By Program Account #	1-31
Northville Elementary School	By Program Account #	32-63
John Pettibone Elementary School	By Program Account #	64-94
Schaghticoke Middle School	By Program Account #	95-133
New Milford High School	By Program Account #	134-177
Sarah Noble Intermediate School	By Program Account #	178-211
Department of Instruction	By Program Account #	212-228
Department of Pupil Personnel & Special Services	By Program Account #	229-232
Department of Special Education	By Program Account #	233-251
Energy Education	By Program Account #	252-253
Department of Maintenance	By Program Account #	254-259
Department of General Administration and Technology Overview	By Program Account #	260-288
Capital Outlay	By Program Account #	289-292
Revenues – All Cost Centers	By Program Account #	293-317

APPENDICES

Capital Budget Summary	Δ1
Capital Budget Detail	A2 - A4
Student Enrollment Data	B1 - B3
Operating Budget Staffing Summary (Local Funding)	C1-C2
District Reference Group Listing	D-1
Federal & State Grants	E-1