

**Annual Summary Fiscal Report (NRS 354.6015/NAC 354.561)
White Pine County School District**

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	FINAL APPROVED BUDGET YEAR ENDING 6/30/2021
Total Available Revenues	13,131,146	13,711,019	14,045,142
Total Other Sources	-	-	-
Total Revenues and Other Sources	13,131,146	13,711,019	14,045,142
Total Expenditures	10,863,599	12,082,548	12,480,088
Total Other Uses	801,881	1,059,454	1,169,603
Total Expenditures and Other Uses	11,665,480	13,142,002	13,649,691
Net Change in Fund Balances	1,465,666	569,017	395,451
Fiscal Year Beginning Fund Balance	2,637,469	4,103,136	2,673,017
Fiscal Year Ending Fund Balance	4,103,136	4,672,153	3,068,468