White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921 White Pine County School District herewith submits the Final budget for the fiscal year ending June 30, 2022. This budget contains funds, including Debt Service, requiring property tax revenues totaling 6,214,509 The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered. This budget contains governmental fund types with estimated expenditures of 23,776,569 proprietary funds with estimated expenses of Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act). CERTIFICATION APPROVED BY THE GOVERNING BOARD Paul Johnson (Printed Name) Chief Financial Officer (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: SCHEDULED PUBLIC HEARING: Date and Time: May 18, 2020 at 6:15 PM Published: Place: White Pine County School District 1135 Avenue C; Ely NV 89301 **BOARD OF SCHOOL TRUSTEES**

Angela McVicars, Chair * Candice Campeau, Vice Chair * Tasheena Sandoval, Clerk Amy Adams, Member * Krystal Blades, Member * Terri Borghoff, Member * Shella Nicholes, Member Adam Young, Superintendent

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The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Tide VI, Title VII, Title VII, Title VII, Title VIII, Title VII

Final Budget Fiscal Year 2021-22

White Pine County School District

Final Budget Fiscal Year Ending June 30, 2022

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SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
(B1)	Net Proceeds of Mines	2021-22022 (CY 21) \$ 1,968,485
(C)	TOTAL ASSESSED VALUE	(This number to be provided by the Dept.

(This number to be provided by the Dept. of Taxation from NPM filings as of 04/1/21)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	OPENING	NON-PROP	PROPERTY	ĺ		
	FUND	TAX	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:						
1000 Local		4,051,513	4,782,402	0.7500		8,833,915
3000 State		5,083,917				5,083,917
State Education Funding						-
4000 Federal		50,000				50,000
Opening Balance	6,235,681					6,235,681
Other Sources						
General Sub-Total	6,235,681	9,185,430	4,782,402	0.7500		20 202 542
400 DEBT SERVICE	1,367,301	125,603	1,432,107	0.7300		20,203,513
Sub-Total	7,602,982	9,311,033	6,214,509	0.2490	67,969 67,969	2,992,980
OTHER FUNDS:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,012,000	0,214,303	0.5550	07,303	23,196,493
210 Class Size Reduction			-			-
230 Adult Education	0	745,594			-	745,594
240 State Projects	0	2,859,176	-		390	2,859,566
250 Special Education	0	1,277,956	-		758,591	2,036,547
280 Federal Projects	(0)	2,479,577	-		-	2,479,577
290 Food Service	0	424,845	_		73,931	498,776
260 Other Grants & Donations	(0)	8,000			-	8,000
270 Other Special Revenue		_	-		*	-
300 Capital Projects		210,000			-	210,000
330 Building and Sites	(0)	2,750			-	2,750
Proprietary:	-	_	_			
Other Funds Sub-Total	(0)	8,007,898	-	_	832,912	8,840,810
Total All Funds	7,602,982	17,318,931	6,214,509	0.9990	900,881	32,037,303
Less: Interfund Transfers					(900,881)	(900,881)
NET ALL FUNDS	7,602,982	17,318,931	6,214,509	0.9990	- (,	31,136,422
From Visions Budget Input						2-,-30,722

White Pine County School District All Funds - Budgeted Resources

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Final Budget Fiscal Year 2021-22 Schedule AA (Modified)

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING: Property Tax Subject to					
Revenue Limitations	493,535,220	0.7500	3,701,514	(897,598)	2,803,917
** Net Proceeds revenue reserved	262,464,725	0.7500	1,968,485		1,968,485
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Total School Operating					4,772,402
B. SCHOOL DEBT:					
Property Tax Subject to					
Revenue Limitations	493,535,220	0.2490	1,228,903	(298,003)	930,900
Net Proceeds of Minerals	203,742,587	0.2490	507,319		507,319
Total School Debt					1,438,219
C. TOTAL OPERATING AND DEBT	493,535,220	0.9990	4,930,417	(1,195,600)	6,210,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA)

White Pine County School District
Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2021-22
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:							
100 Regular	3,217,592	1,466,513	453,230	u ve			5,137,335
200 Special	-	-	-				-
300 Vocational & Technical	299,199	115,220	19,937				434,356
400 Other	237,569	113,221	-				350,790
500 Nonpublic School		_	-				-
600 Adult Education	86	22	-				108
800 Community Services	-		_				-
900 Co & Extra Curricular	292,981	22,229	132,511				447,721
Undistributed Expenditures:							
2000 Support Services	2,755,331	1,259,782	3,841,003				7,856,116
4000							
Facility Acq & Construction		_	5,000				5,000
6100 Interdistrict Payments							-
6200 Fund Transfers				832,912			832,912
6300 Contingency					-		_
8000 Ending Balance:						3,713,556	3,713,556
NPM - Reserved Per NRS 387 1235						1,425,619	1,425,619
Other							-
Total Ending Fund Balance							1-0
General Subtotal	6,802,758	2,976,987	4,451,681	832,912	-	5,139,175	20,203,513
400 DEBT SERVICE	-	-	772,302	-	-	2,220,678	2,992,980
Sub-Total	6,802,758	2,976,987	5,223,983	832,912	1	7,359,853	23,196,493
OTHER FUNDS:							
210 Class Size Reduction	_	-	-	-1	-	-	-
230 Adult Education	474,838	215,231	55,525		-	0	745,594
240 State Projects	1,153,710	433,178	1,272,677		-	0	2,859,566
250 Special Education	1,321,654	575,213	139,680	1-1	-	0	2,036,547
260 Other Grants & Donations	-		8,000			(0)	8,000
270 Other Special Revenue	-					- 1	-
280 Federal Projects	1,017,286	297,046	1,165,245	-	0	0	2,479,578
290 Food Service	24,847	4,589	469,340	-	0	0	498,776
300 Capital Projects	-	-	142,031	67,969	-	-	210,000
330 Building and Sites	-	-	2,750	-		(0)	2,750
Proprietary:							
Other Funds Sub-Total	3,992,335	1,525,258	3,255,248	67,969	0	0	8,840,810
Total Ail Funds	10,795,093	4,502,245	8,479,231	900,881	0	7,359,853	32,037,303
Less: Interfund Transfers				(900,881)	197		(900,881)
NET ALL FUNDS	10,795,093	4,502,245	8,479,231	-	0	7,359,853	31,136,422
						-,,	2-,230,122

0

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TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR ENDING 06/30/20		JAL YEAR DING 06/30/21	_	YEAR ENDING 06/30/22
	FTE Total employees	167.22		169.75		171.75
	FTE Classroom teachers	71.4		73.4	_	75
		ENROLLMENT AND BASI	C SUPPORT GUARANTE	E INFORMATION	_	
		ACTUAL YEAR ENDING 06/30/20	ACTUAL ADD	*	ESTIMATEI YEAR ENDING	
1	Pre-kindergarten (NRS 388 490)	x 6 =	x 6=			-
2	Kindergarten					
3 4	Grades 1-12 & Ungraded Total WEIGHTED enrollment			**		-
5	Deduct students transported in Nevada (*)	uto			-	
6,	Add students transported from Nevada (*) (*) Report weighted enrollment				_	
7.	TOTAL ENROLLMENT	1,244.82		1,191.15		1,191.15
8.	Apportionment Enrollment, H	ighest			_	1,244.82
9.	Hold Harmless Enrollment				_	1,244.82
10a 11 12 12a	Total basic support for school di Estimated number of special ed	ucation program units Amount per Unit X		=	*	
13	TOTAL BASIC SUPPORT GUA	RANTEE (Line 11 + Line 12a)				
LESS	LOCAL FUNDS AVAILABLE					
14	2.60 percent Local School Supp	ort Tax (LSST)				
15	25 cent Property Tax					
16	STATE SHARE (Line 8 - Line 9	- Line 10)				6,361,873
	REVENUE TO: Special Educ General Fund	ation Special Revenue Fund	\$ \$	1,277,956 5,083,917		
17	Estimated REGULAR Adult High Indicate fund to be used	School Diploma Program Revenue General Fund	pecial Revenue			
	Estimated PRISON Adult High Si Indicate fund to be used	chool Diploma Program Revenue General Fund	ecial Revenue		-	
	Other anticipated DSA revenue (Indicate fund to be used:		ecial Revenue		_	
20	Total projected DSA revenue for	Year Year Ending 06/30/22 (Lines 1	6, 17, 18, 19)			6,361,873
	-	School District White	Pine County			Page:

* ADE = Average Daily Enrollment

Page: ______ Final Budget Fiscal Year 2021-22 Schedule B-1(Alt)

		(1)	(2)	(3)	(4)
(ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
ļ	REVENUE	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	2,628,714	2,420,971	2,813,917	2,813,91
1110	Property Taxes - Prior Year				
1111	Net Proceeds of Mines	1,811,007	1,425,619	1,968,485	1,968,48
1120	School Support Taxes	2,972,909	3,239,901	3,145,263	3,145,263
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	746,351	763,667	756,642	756,642
	Boat Registration/Geothermal	7,105			
	Tuition	76,908	23,000	99,608	99,608
	Transportation Fees				
	Earnings on Investments	468	<u> </u>		
	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
	Catering Sales				
	Food Service Fees				
	Other Revenues				
	Solar Reimbursement				
	Rentals				
	Donations				
	Local Grants & Programs				
	Services Provided other Governments				
	Miscellaneous	142,324	50,000	50,000	50,000
	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	8,385,788	7,923,158	8,833,915	8,833,915
	REVENUE FROM STATE SOURCES			ľ	
	Distributive School Fund	5,674,979	6,071,984	5,083,917	<u>5,</u> 083,917
	Special Education - DSA Funding				
	Counseling - DSA Funding				
	Restricted Funding/Grants-in-Aid Rev				
	n Lieu of Taxes				
1900 F	For/on behalf of School District				
	TOTAL STATE SOURCES	5,674,979	6,071,984	5,083,917	5,083,917
1000					
	FEDERAL SOURCES				
	Jnrestricted - Direct Fed Gov't				
	Jnrestricted - State Agency	213,095	50,000	50,000	50,000
	Restricted - Direct				
	Restricted - State Agency			-	-
	Restricted - Other Agency	88,772		-	
	Revenue in Lieu of Taxes				
900 R	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	301,867	50,000	50,000	50,000

White Pine County School District General Fund - Budgeted Resources

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Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
	OTHER RECOURCES AND	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
F000		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale		<u> </u>		
5200	Transfers from Other Funds	76,085			
5300	Gain/Loss on Disposal of Assets	·			
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds		-		
	TOTAL OTHER FINANCING SOURCES	76,085	-	-	
8000	OPENING FUND BALANCE				
	ening Balance	828,295	828,762	828,762	828,762
Opening Bala		3,274,840	5,406,919	5,406,919	5,406,919
	TOTAL OPENING FUND BALANCE	4,103,135	6,235,681	6,235,681	6,235,681
Prior Period					5,223,
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	18,541,853	20,280,823	20,203,513	20,203,513
	Total Revenues	14,362,633	14,045,142	13,967,832	13,967,832
	Includes Stabilization Revenue:			*	(4)
	Includes Stabilization Fund Balance:		625,902	625,434	625,434
	Transfers from Other Funds		,		023, 1 3 1
	Ending Fund Balance	32	6,235,682	5,610,247	5,610,247
	Total	32	6,861,584	6,235,681	6,235,681
			,,	-,,	0,200,001

White Pine County School District General Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	AR PROGRAMS			-	
1000	Instruction				
100	Salaries	2 <u>,</u> 792,606	2,667,006	3,217,592	3,217,592
200	Benefits	1,269,329	1,221,015	1,466,513	1,466,513
	9 Purchased Services	306,025	303,018	303,020	303,020
600	Supplies	133,716.75	150,060	150,060	150,060
700	Property				
8/900	Miscellaneous & Other		150	150	150
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	4,501,677	4,341,249	5,137,335	5,137,335
200 SPECIAL			T		
1000	Instruction				
100	Salaries		<u> </u>		
200	Benefits				
	Purchased Services				
600_	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	- 1	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	AND TALENTED				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				· · · · · · · · · · · · · · · · · · ·
2900	Other Direct Support				
100	Salaries				
200	Benefits				-
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED			-	-
	ONAL & TECHNICAL				
1000	Instruction		ľ	i	
100	Salaries	154,605	255,529	299,199	299,199
200	Benefits	61,435	107,578	115,220	115,220
	Purchased Services				
600	Supplies	12,012	19,937	19,937	19,937
700	Property	5,264			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits			_	
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	233,316	383,044	434,356	434,356

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		(1)	(2)	(2)	(4)
		ACTUAL	ESTIMATED	(3)	(4) AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	60/22 FINAL
		06/30/20	06/30/21	APPROVED	1
400 OTHER	INSTRUCTIONAL PROGRAMS	00/30/20	00/30/21	AFFROVED	APPROVED
1000	Instruction				
100	Salaries		229,534	237,569	227.550
200	Benefits	18	105,451	113,221	237,569 113,221
3/4/500	Purchased Services		105,451	113,221	113,221
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		-		
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support	_	_		
100	Salaries				
200	Benefits			<u> </u>	
	Purchased Services				-
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	18	334,985	350,790	350,790
440 SUMME			334,303	330,730	330,730
1000	Instruction				
100	Salaries		-		
200	Benefits				
3/4/500			-		
600	Supplies				
700	Property		-		
8/900	Miscellaneous & Other				
2700	Student Transportation		-		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		_		
700	Property		_		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		-	- +	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
440	TOTAL SUMMER SCHOOL				

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		(4)	(-)		
1		(1)	(2)	(3)	(4)
	DDOCDANA FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
C00 AD	INTERNATION PROCESSION	06/30/20	06/30/21	APPROVED	APPROVED
	OULT EDUCATION PROGRAMS				
1000	Instruction				
100		1,148	83	86	86
200			18	22	22
	/500 Purchased Services				
600					
700					
8/9					
2700	Student Transportation				
100					
200					
	/500 Purchased Services				
600					
700					<u></u>
8/9		-	-		
600	TOTAL ADULT EDUCATION PROGRAMS	1,148	101	108	108
800 COI	MMUNITY SERVICE PROGRAMS				
3300	Community Service Operations				
100	Salaries				
200	Benefits				
3/4	/500 Purchased Services		-		
600	Supplies				
700	Property		-		
8/9	00 Miscellaneous & Other				
2700	Student Transportation				
100					
200	Benefits				
3/4/	/500 Purchased Services	-			
600	Supplies				
700		-		-	
8/90					
800	TOTAL COMMUNITY SVC PROGRAMS	-			

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		(4) AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	0/22
	06/30/20	06/30/21	APPROVED	FINAL
910 COCURRICULAR ACTIVITIES	00/30/20	00/30/21	APPROVED	APPROVED
1000 Instruction		[
100 Salaries	66,024	83,967	90.042	20.042
200 Benefits	2,585	5,725	88,942	88,942
3/4/500 Purchased Services	15,658	15,798	5,932	5,932
600 Supplies	5,469	6,652	15,798	15,798
700 Property	3,403	0,032	6,652	6,652
8/900 Miscellaneous & Other	720	2,727	2 727	2 727
2700 Student Transportation	720	2,121	2,727	2,727
100 Salaries	2,374	8,884	E 0E0	F 050
200 Benefits	175	860	5,858 599	5,858
3/4/500 Purchased Services	1,711	1,981		599
600 Supplies	1,/11	1,301	1,981	1,981
700 Property				
8/900 Miscellaneous & Other		<u> </u>		
2900 Other Direct Support				
100 Salaries				
200 Benefits				<u> </u>
3/4/500 Purchased Services				
600 Supplies				
700 Property	-	<u> </u>		
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	94,716	126,594	128,489	130 400
920 ATHLETICS	34,710	120,334	120,405	128,489
1000 Instruction				
100 Salaries	161,794	160,290	162 021	162.021
200 Benefits	11,676	12,150	162,821 12,096	162,821
3/4/500 Purchased Services	76,374	82,917	83,992	12,096
600 Supplies	11,127	12,002	12,002	83,992
700 Property	11,12/	12,002	12,002	12,002
8/900 Miscellaneous & Other	2,330	2,330	2,330	2 220
2700 Student Transportation	2,330	2,330	2,550	2,330
100 Salaries	27,994	38,519	35,360	35,360
200 Benefits	1,859	3,846	3,602	3,602
3/4/500 Purchased Services	6,300	7,029	7,029	7,029
600 Supplies	0,500	1,023	7,023	7,023
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries			+	
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	-			
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	299,454	319,083	319,232	319,232
	117,100		323,232	313,232

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	ſ	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
	RIBUTED EXPENDITURES					
2100	Student Support		<u></u>			
100	Salaries		129,487	164,533	169,238	169,238
200	Benefits		89,599	70,384	72,785	72,785
	Purchased Services		667	331	331	331
600	Supplies		5,314	8,214	11,486	11,486
700	Property					
8/900	Miscellaneous & Other		-	112	112	112
2100		Sub-Total	225,067	243,574	253,952	253,952
2200	Instruction Staff Support					
100	Salaries		43,676	25,409	23,282	23,282
200	Benefits		1,576	430	(1,531)	(1,531
3/4/500	Purchased Services		4,898	5,587	8,031	8,031
600	Supplies		1,773	1,050	1,050	1,050
700	Property					
8/900	Miscellaneous & Other	_ 1				-
2200		Sub-Total	51,923	32,476	30,832	30,832
2300	General Administration					
100	Salaries	-	175,691	203,587	210,945	210,945
200	Benefits		111,683	116,370	127,580	127,580
3/4/500	Purchased Services		111,925	114,155	125,805	125,805
600	Supplies		4,046	9,217	10,236	10,236
700	Property					
8/900	Miscellaneous & Other		18,732	19,915	19,915	19,915
2300		Sub-Total	422,076	463,244	494,481	494,481
2400	School Administration					
100	Salaries	_	892,979	934,750	959,961	959,961
200	Benefits		370,741	426,461	426,374	426,374
3/4/500	Purchased Services		43,288	51,960	53,617	53,617
600	Supplies		13,155	20,637	21,712	21,712
700	Property	· · ·	-			
8/900	Miscellaneous & Other		4,320	5,527	4,452	4,452
2400		Sub-Total	1,324,483	1,439,335	1,466,116	1,466,116
2500	Central Services					
100	Salaries		451,133	497,747	509,548	509,548
200	Benefits		181,218	208,047	214,438	214,438
3/4/500	Purchased Services		377,475	636,567	647,779	647,779
600	Supplies		45,194	66,133	67,749	67,749
700	Property		41,624		-	2.,,
8/900	Miscellaneous & Other		2,817	2,140	2,140	2,140
2500		Sub-Total	1,099,460	1,410,634	1,441,654	1,441,654

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/20	00/30/21	ALFROVED	APPROVED
100	Salaries	273,246	298,683	292,809	292,809
200	Benefits	113,410	149,234	135,505	135,505
3/4/500	Purchased Services	926,684	1,051,649	1,100,443	1,100,443
600	Supplies	745,198	808,822	835,691	835,691
700	Property	7 10,230	38,959	38,959	38,959
8/900	Miscellaneous & Other	2,914	11,751	12,020	12,020
2600	Sub-Total	2,061,452	2,359,098	2,415,427	2,415,427
2700	Student Transportation	_,000,100	2,033,030	2,413,427	2,413,427
100	Salaries	499,611	571,618	589,548	589,548
200	Benefits	239,000	282,309	284,631	284,631
3/4/500	Purchased Services	87,572	147,024	152,181	152,181
600	Supplies	187,090	355,731	362,806	362,806
700	Property	207,000	29,000	29,000	29,000
8/900	Miscellaneous & Other	1,294	1,944	1,944	1,944
2700	Sub-Total	1,014,567	1,387,626	1,420,110	1,420,110
2900	Other Support (All Objects) (Includes 6000)	7,22,7,007	2,007,020	1,110,110	1,420,110
100	Salaries				
200	Benefits	207,847	198,190	333,544	333,544
3/4/500	Purchased Services	207,017	150,150	333,344	333,344
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				.
2900	Sub-Total	207,847	198,190	333,544	333,544
	TOTAL SUPPORT SERVICES	6,406,874	7,534,177	7,856,116	7,856,116
NONINSTRUC	TIONAL SERVICES	-,,	7,00 1,127	7,050,110	7,030,110
3100	Food Services Operations	ł			1
100	Salaries		-		
200	Benefits				
3/4/500	Purchased Services	24,296			
600	Supplies				
700	Property		_	-	
8/900	Miscellaneous & Other			_	
3100	Sub-Total	24,296			
4100	Land Acquisition				
100	Salaries	_			
200	Benefits				
3/4/500			_		
600	Supplies	- -			<u> </u>
700	Property	-			
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-		

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ł			(1)	(2)	(3)	(4)
J			ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	30/22
1			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4200		Sub-Total		-	-	-
4300	Architecture/Engineering					
100	Salaries					
200	Benefits					
	Purchased Services			5,000	5,000	5,000
600	Supplies					3,000
700	Property					
8/900	Miscellaneous & Other					
4300		Sub-Total		5,000	5,000	5,000
4500	Building Acquisition/Construction					
100	Salaries					
200	Benefits			_		
	Purchased Services					
600	Supplies		-			
700	Property					
8/900	Miscellaneous & Other					
4500		Sub-Total	-	-	-	
4600	Site Improvement					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4600		Sub-Total	-	-	-	
4700	Building Improvement					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4700		Sub-Total	_	-		

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
PROGRAM	FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900 Other (All C	Objects)				
100 Salaries					
200 Benefits					
3/4/500 Purchased	Services		-		
600 Supplies					
700 Property					
8/900 Miscellaned			<u></u>		
4900	Sub-Total	-	-	-	-
4000 TOTAL	ACILITIES ACQ & CONSTRUCTION	-	5,000	5,000	5,000
6200 Other Fund	Transfers				
910 Interfund T	ansfer	744,673	1,000,909	832,912	832,912
000 TOTA	L UNDISTRIBUTED EXPENDITURES	7,175,843	8,540,086	8,694,028	8,694,028
	TOTAL ALL EXPENDITURES	12,306,171	14,045,142	15,064,338	15,064,338
6300 Contingenc	y		-		
_	% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
	ND BALANCE			122200000000	700000000000000000000000000000000000000
Reserved NPM Per NRS	387.1235			1,425,619	1,425,619
Ending Balance (Other)		6,235,682	6,235,681	3,713,556	3,713,556
	TOTAL ENDING FUND BALANCE	6,235,682	6,235,681	5,139,175	5,139,175
	TOTAL APPLICATIONS	18,541,853	20,280,823	20,203,513	20,203,513
		-	-,	+:	= = = = = = = = = = = = = = = = = = = =
Minimum Fund Balan	ce:				
Total Expenditures wi	thout Transfers	11,561,498	13,044,233	14,231,426	14,231,426
Ending Fund Balance	Percent of Expenditures	53.9%	47.8%	36.1%	36.1%
Ending Fund Balance	Percent of Column (1) Prior Expend	50.7%	53.9%	44.5%	44.5%
* Minimum	per Department of Taxation				
For Schedule	e AA-1:			766	
Total Salarie	s	5,672,366	6,140,139	6,802,758	6,802,758
Total Benefi	ts	2,454,304	2,709,878	2,976,987	2,976,987
	es, Supplies & Other	3,434,828	4,194,216	4,451,681	4,451,681
Transfers Ou	ıt	744,673	1,000,909	832,912	832,912
Contingency			100	23	-
Ending Fund	Balance	6,235,682	6,235,681	5,139,175	5,139,175
Total		18,541,853	20,280,823	20,203,513	20,203,513

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	l	AR ENDING
	REVENUE	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000		06/30/20	06/30/21	APPROVED	APPROVED
1000 1100	LOCAL SOURCES				
	Tax Revenue				
1110	Property Taxes		_	<u> </u>	
1111	Net Proceeds of Mines			<u> </u>	
1112	Net Proceeds of Mines - Prior Year				<u> </u>
1120	School Support Taxes	<u>.</u>		<u> </u>	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax			-	
1193/4	Boat Registration/Geothermal				<u> </u>
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
L600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				-
L900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	-	8	5	-
8000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	313,393	324,469		
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				-
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes			_	
900	For/on behalf of School District				-
	TOTAL STATE SOURCES	313,393	324,469	-	-
1000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
500	Restricted - State Agency				
700	Restricted - Other Agency				
800	Revenue in Lieu of Taxes				
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-	(*)	

White Pine County School District

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Class Size Reduction Fund - Budgeted Resources

Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
ŀ	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
ļ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u> </u>		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds		-		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds		-		
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	12		
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)		- -		
Opening Bal	ance (Other)	-	_	2	
	TOTAL OPENING FUND BALANCE	-	_	-	
Prior Period	Adjustments				
	lity Transfers				
	TOTAL ALL RESOURCES	313,393	324,469	2	

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	226,132	223,814		· · · ·
200	Benefits	87,262	100,655		
3/4/500	Purchased Services				
600	Supplies		-		
700	Property			_	
8/900	Miscellaneous & Other			_	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		<u>.</u>		
8/900	Miscellaneous & Other			_	_
100	TOTAL REGULAR PROGRAMS	313,393	324,469	,/S	-
200 SPECIAL	PROGRAMS		·		-
1000	Instruction				
100	Salaries			-	_
200	Benefits			_	
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	_			
2700	Student Transportation				
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies		_		
700	Property				
8/900	Miscellaneous & Other	T			
2900	Other Direct Support			_	
100	Salaries			_	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		İ	_	
8/900	Miscellaneous & Other				-
200	TOTAL SPECIAL PROGRAMS			==	-
			7		

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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Г		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21		
4900	Other (All Objects)	00/30/20	00/30/21	APPROVED	APPROVED
100	Salaries				
200	Benefits			<u> </u>	<u> </u>
3/4/500	Purchased Services				_
600	Supplies				
700	Property			 	
8/900	Miscellaneous & Other				<u> </u>
4900	Sub-Total	-	-		<u> </u>
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-		
6200	Other Fund Transfers				
910	Interfund Transfer	-			
000	TOTAL UNDISTRIBUTED EXPENDITURES	-			<u> </u>
	TOTAL ALL EXPENDITURES	313,393	324,469		
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	Ş	27	
	TOTAL ENDING FUND BALANCE	- 1	-		
	TOTAL APPLICATIONS	313,393	324,469	93	-

Total	313,393	324,469		-
Ending Fund Balance		4	_	
Contingency	=	3	-	9
Transfers Out	-	080	_	=
Total Services, Supplies & Other	-	(2)	_	
Total Benefits	87,262	100,655	-	
Total Salaries	226,132	223,814	143	5
For Schedule AA-1:				

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				-
1111	Net Proceeds of Mines	-		-	
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes	-			
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				<u> </u>
	Daily Sales - Adult, Students, Ala Carte				· -
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues			_	
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	2			
	TOTAL LOCAL SOURCES	= = =			
3000	REVENUE FROM STATE SOURCES	Т			
3110	Distributive School Fund	910 722	745 504	745 504	745 504
3115	Special Education - DSA Funding	819,732	745,594	745,594	745,594
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900					
3900	For/on behalf of School District TOTAL STATE SOURCES	040 700	745 504	745 504	745 504
	TOTAL STATE SOURCES	819,732	745,594	745,594	745,594
4000	EPPEDAL COURCE	Г	Т		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-		

White Pine County School District

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Adult Education Fund - Budgeted Resources

Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
]	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				.
5120	Premium/Discount of Bond Sale				-
5200	Transfers from Other Funds			-	
5300	Gain/Loss on Disposal of Assets			- i	
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds	_			
	TOTAL OTHER FINANCING SOURCES	100	-	-	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance				
Opening Bala	ance (Other)	-	0	0	
	TOTAL OPENING FUND BALANCE	-	0	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	819,732	745,594	745,594	745,594

White Pine County School District
Adult Education Fund - Budgeted Total Resources

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- 1			7-1			
			(1)	(2)	(3)	(4)
		DDG CDALA FUNGTION OF THE	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
COC	ADIUT	PRICE TION PROCESSION	06/30/20	06/30/21	APPROVED	APPROVED
		EDUCATION PROGRAMS	ĺ	' I		
	.000	Instruction				
<u> </u>	100	Salaries	438,726	352,345	352,345	352,345
 	200	Benefits	192,639	162,032	162,032	162,032
<u> </u>		Purchased Services				
<u></u>	600	Supplies	7,267	40,000	40,000	40,000
\vdash	700	Property				10,000
<u></u>	8/900	Miscellaneous & Other				
2	700	Student Transportation				
<u></u>	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
\Box	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	638,633	554,377	554,377	554,377
800	COMMU	NITY SERVICE PROGRAMS			55 1,077	334,377
33	300	Community Service Operations				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	-			

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other	_				
2100		Sub-Total		*	*	063
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		1,660	3,075	3,075	3,075
600	Supplies					,
700	Property					
8/900	Miscellaneous & Other	-				-
2200		Sub-Total	1,660	3,075	3,075	3,075
2300	General Administration					
100	Salaries			+		
200	Benefits					_
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other		-			
2300		Sub-Total		- 20	=	
2400	School Administration					
100	Salaries	-	126,192	122,493	122,493	122,493
200	Benefits		51,288	53,199	53,199	53,199
	Purchased Services		1,340	2,842	2,842	2,842
600	Supplies		619	9,609	9,609	9,609
700	Property		525	5,555	3,003	5,005
8/900	Miscellaneous & Other		*		-	
2400		Sub-Total	179,439	188,142	188,142	188,142
2500	Central Services			33,212		300,212
100	Salaries	+				<u> </u>
200	Benefits				_	
	Purchased Services	+		-	+	
600	Supplies			<u> </u>		
700	Property			-		<u> </u>
8/900	Miscellaneous & Other	+				
2500	Miscendifeods & Other	Sub-Total			225	

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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ļ		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits			_	
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	190	至	-	5/
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4	8	5	-
2900	Other Support (All Objects)				•
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	- 3	5	±	325
	TOTAL SUPPORT SERVICES	181,099	191,217	191,217	191,217
1	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	\$	F1	VE	9
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	=	120	- T	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	<u> </u>	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits		· ·		
3/4/500	Purchased Services				
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
4900	Sub-Total	(2)	:=		- 10
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	U.S.	- 9	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	· ·		
000	TOTAL UNDISTRIBUTED EXPENDITURES	181,099	191,217	191,217	191,217
	TOTAL ALL EXPENDITURES	819,732	745,594	745,594	745,594
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235		_		
Ending Bala	ance (Other)	0	0	0	0
	TOTAL ENDING FUND BALANCE	0	0	0	0
	TOTAL APPLICATIONS	819,732	745,594	745,594	745,594
					-

For Schedule AA-1:				
Total Salaries	564,919	474,838	474,838	474,838
Total Benefits	243,927	215,231	215,231	215,231
Total Services, Supplies & Other	10,886	55,525	55,525	55,525
Transfers Out	×.	F1	(+)	5=
Contingency	*	E:	343	- 1
Ending Fund Balance	0	0	0	0
Total	819,732	745,594	745,594	745,594

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEA	(4)
	REVENUE	PRIOR	CURRENT	06/30	
	KEVENOE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/20	00/30/21	7.1110725	7.11110120
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes	<u>.</u>			
1191	Franchise Taxes				
1192	Governmental Services Tax	<u>.</u>			<u>-</u>
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees		_		
1500	Earnings on Investments				
1600	Food Service Revenue	<u></u>			
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
	Food Service Fees				
1660				-	
1900	Other Revenues				<u></u>
1905	Solar Reimbursement		-		
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs	_			
	Services Provided other Governments				
1990	Miscellaneous	5,337			·
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	5,337			
		_	1		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				-
3120	Counseling - DSA Funding			0.070.470	0.050.476
3200	Restricted Funding/Grants-in-Aid Rev	2,458,443	2,385,642	2,859,176	2,859,176
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	2,458,443	2,385,642	2,859,176	2,859,176
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	12	7	-

White Pine County School District State Projects Fund - Budgeted Resources

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Final Budget Fiscal Year 2021-22

		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YEA	GET YEAR ENDING 06/30/22	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium/Discount of Bond Sale		_			
5200	Transfers from Other Funds	39,067	390	390	390	
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
	TOTAL OTHER FINANCING SOURCES	39,067	390	390	390	
8000	OPENING FUND BALANCE					
Reserved Op	pening Balance (NPM)					
Opening Bal	ance (Other)	35,291	65,243	0	0	
	TOTAL OPENING FUND BALANCE	35,291	65,243	0	0	
Prior Period	Adjustments					
Residual Equ	rity Transfers				_	
	TOTAL ALL RESOURCES	2,538,139	2,451,275	2,859,566	2,859,566	
	Revenue & Transfers	2,502,847	2,386,032	2,859,566	2,859,566	
		(35,291)	(65,243)	(0)	(0)	

White Pine County School District State Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
,		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	R PROGRAMS	-			
1000	Instruction				
100	Salaries	292,439	437,347	297,219	297,219
200	Benefits	94,305	126,474	100,471	100,471
3/4/500	Purchased Services	-	8		
600	Supplies	36,804	42,864	46,868	46,868
700	Property	(€			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		Ì		_
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	423,548	606,686	444,559	444,559
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	3,974		3,974	3,974
200	Benefits	143	19,000	143	143
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries			Î	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				- 7
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	4,117	19,000	4,117	4,117

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
270 GIFTED	AND TALENTED		55/55/22		
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				Í
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				·
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-	16	<u>.</u>	<u> </u>
300 VOCATION	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	210,386	48,163	232,078	232,078
200	Benefits	90,610	26,837	120,672	120,672
3/4/500	Purchased Services	,			
600	Supplies	21,329	32,016	22,925	22,925
700	Property	25,580	25,580	25,580	25,580
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		j		
700	Property				
8/900	Miscellaneous & Other	j			
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	347,905	132,596	401,254	401,254

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
ļ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
400 OTHER	INSTRUCTIONAL PROGRAMS	-			
1000	Instruction			i	
100	Salaries	17,611	16,920	21,400	21,400
200	Benefits	3,135	5,334	3,781	3,781
3/4/500	Purchased Services				
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries	· ·			<u> </u>
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				_
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	_	_		
600	Supplies				
700	Property		-	· ·	
8/900	Miscellaneous & Other		-		
400	TOTAL OTHER INSTR PROGRAMS	20,746	22,254	25,181	25,181
440 SUMME	R SCHOOL				
1000	Instruction	1]	J	
100	Salaries				
200	Benefits			_	
3/4/500	Purchased Services	-			
600	Supplies		-	-	
700	Property				
8/900	Miscellaneous & Other	Ť			
2700	Student Transportation		_		
100	Salaries		_		
200	Benefits			-	
3/4/500	Purchased Services			-	
600	Supplies				
700	Property		†		
8/900	Miscellaneous & Other				
2900	Other Direct Support	-			
100	Salaries				
200	Benefits	-		-	
	Purchased Services		+	-	
600	Supplies				
700	Property				· ·
8/900	Miscellaneous & Other	-	-	-	
440	TOTAL SUMMER SCHOOL	-	_	-	100

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Final Budget Fiscal Year 2021-22 Schedule BB-9

FORM 4405LGF Last Revised 01/03/2017

			(1)	(2)	(3)	(4)
ĺ			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30)/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		380,065	272,268	340,267	340,267
200	Benefits		128,538	113,281	124,660	124,660
3/4/500	Purchased Services					
600	Supplies				30,737	30,737
700	Property					<u>.</u>
8/900	Miscellaneous & Other					
2100		Sub-Total	508,604	385,549	495,664	495,664
2200	Instruction Staff Support					
100	Salaries		248,131	107,713	249,554	249,554
200	Benefits		81,885	15,111	83,451	83,451
3/4/500	Purchased Services		14,034	354	8,554	8,554
600	Supplies		21			
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	344,050	123,178	341,559	341,559
2300	General Administration					
100	Salaries		9,217		9,218	9,218
200	Benefits					
3/4/500	Purchased Services		25			
600	Supplies		25			
700	Property					
8/900	Miscellaneous & Other		20			
2300	· · · · · · · · · · · · · · · · · · ·	Sub-Total	9,217	200	9,218	9,218
2400	School Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services				355	=======================================
600	Supplies					
700	Property					<u></u> _
8/900	Miscellaneous & Other					
2400		Sub-Total	E	(*)	- 565	9
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services			24,000		
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500		Sub-Total	20	24,000	265	98

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,994	117,645	117,645	117,645
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	1,994	117,645	117,645	117,645
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	i i	(=)	=======================================	7
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	E .	721	14	<u> </u>
	TOTAL SUPPORT SERVICES	863,865	650,371	964,087	964,087
NONINSTRUC	TIONAL SERVICES				
3300	Community Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				-
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	E	845	-	- 3
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	E	585	9	2

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		
PROGRAM FUNCTION OBJECT			PRIOR	CURRENT	BUDGET YEAR ENDING 06/30/22	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement		00/30/20	00/30/21	AITIOVED	ATTROVED
100	Salaries					
200	Benefits					
	Purchased Services			200,000	195,000	195,000
600	Supplies			200,000	200,000	
700	Property					
8/900	Miscellaneous & Other		_			
4200		Sub-Total	25	200,000	195,000	195,000
4300	Architecture/Engineering			200,000	233,000	133,000
100	Salaries					· ·
200	Benefits				_	
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4300	The second secon	Sub-Totai	_	7	all	
4500	Building Acquisition/Construction	1				
100	Salaries					
200	Benefits					
	Purchased Services				_	
600	Supplies		-	1		
700	Property			1		
8/900	Miscellaneous & Other					
4500		Sub-Total	120	Earl .	(2)	20
4600	Site Improvement		1		-	
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					·
700	Property					
8/900	Miscellaneous & Other					
4600		Sub-Total	121	8	2	-
4700	Building Improvement	1	i			
100	Salaries					
200	Benefits					
	Purchased Services		741,969	820,368	825,368	825,368
600	Supplies		,		,	
700	Property		-			
8/900	Miscellaneous & Other					
4700		Sub-Total	741,969	820,368	825,368	825,368

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		(4)	(0)	(0)	(=)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30/22	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)			ĺ	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	美	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	741,969	1,020,368	1,020,368	1,020,368
6200	Other Fund Transfers				
910	Interfund Transfer	70,747			
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,676,580	1,670,739	1,984,454	1,984,454
	TOTAL ALL EXPENDITURES	2,472,896	2,451,274	2,859,566	2,859,566
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				<u> </u>
Ending Balance (Other)		65,243	0	0	0
TOTAL ENDING FUND BALANCE		65,243	0	0	0
	TOTAL APPLICATIONS	2,538,139	2,451,275	2,859,566	2,859,566

2,022,461 450,435

Total	2,538,139	2,451,275	2,859,566	2,859,566
Ending Fund Balance	65,243	0	0	0
Contingency	5	18.1	==	-
Transfers Out	70,747	5	-	2
Total Services, Supplies & Other	841,709	1,262,826	1,272,677	1,272,677
Total Benefits	398,616	306,038	433,178	433,178
Total Salaries	1,161,824	882,410	1,153,710	1,153,710
For Schedule AA-1:				

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

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		/4\	(2)	/2)	(4)
		(1)	(2)	(3)	
	DEVENUE	ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				•
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs		· · ·		
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	_	546	9	
					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	1,194,585	1,252,898	1,277,956	1,277,956
3120	Counseling - DSA Funding	1,154,505	1,232,030	2,217,000	1,277,300
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3900	TOTAL STATE SOURCES	1,194,585	1,252,898	1,277,956	1,277,956
	TOTAL STATE SOURCES	1,134,363	1,232,030	1,217,550	1,277,330
4000	EEDEDAL SOLIDCES		ı	I	
	FEDERAL SOURCES Unrestricted - Direct Fed Gov't				
4100		-		+	
4200	Unrestricted - State Agency			-	
4300	Restricted - Direct			-	
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District		3.72		
	TOTAL FEDERAL SOURCES	-	3.00	:=	<u> </u>

White Pine County School District Special Education Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		·	-	
5110	Bond Principal				_
5120	Premium/Discount of Bond Sale				_
5200	Transfers from Other Funds	520,824	713,609	758,591	758,591
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	520,824	713,609	758,591	758,591
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		0	0	0
	TOTAL OPENING FUND BALANCE	-	0	0	0
Prior Period	Adjustments				
Residual Equi	ity Transfers				
	TOTAL ALL RESOURCES	1,715,409	1,966,507	2,036,547	2,036,547

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		(1)	(2)	(3)	(4)
	DD CODALA FILMETICA A CANADA	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 DECLIL	AD DOCDARIO	06/30/20	06/30/21	APPROVED	APPROVED
1	AR PROGRAMS		ĺ		
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		·		
700	Property				
8/900_	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			_	
700	Property	-			
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	141	4	-
200 SPECIAL	PROGRAMS				
1000	Instruction	1	ļ		
100	Salaries	918,098	944,819	977,630	977,630
200	Benefits	344,924	400,788	430,065	430,065
3/4/500	Purchased Services	(349)	50,457	50,000	50,000
600	Supplies	-	65	65	65
700	Property				
8/900	Miscellaneous & Other	-		_	
2700	Student Transportation			_	
100	Salaries			_	
200	Benefits				<u> </u>
3/4/500	Purchased Services	-	-		
600	Supplies		_		
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	1,262,674	1,396,129	1 457 760	1 457 700
	TO TAL ST LCIAL FROGRAMIS	1,202,014	1,330,123	1,457,760	1,4 57,760

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 5/4/2021, 4:50 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	230,908	230,765	238,842	238,842
200	Benefits	104,298	105,912	113,314	113,314
3/4/500	Purchased Services	10,000	103,525	89,615	89,615
600	Supplies	-	=	-	
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Tota	al 345,207	440,202	441,771	441,771
2200	Instruction Staff Support				
100	Salaries	6,051	2,675	2,771	2,771
200	Benefits	861	242	256	256
3/4/500	Purchased Services	-	-	J.E.	S
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Tota	6,912	2,917	3,027	3,027
2300	General Administration				
100	Salaries	78,244	98,947	102,411	102,411
200	Benefits	22,322	28,312	31,578	31,578
3/4/500	Purchased Services	50	(3)		
600	Supplies		(*)		
700	Property				
8/900	Miscellaneous & Other			Ţ	
2300	Sub-Tota	100,616	127,259	133,989	133,989
2400	School Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Tota	I -	200	-	50
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Tota	-	27	15	8.

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				ļ
3/4/500	Purchased Services				
600	Supplies		<u> </u>		
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		52.	=	8
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	:=	
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	452,735	570,378	578,787	578,787
	TOTAL ALL EXPENDITURES	1,715,409	1,966,507	2,036,547	2,036,547
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	0	0	0	0
	TOTAL ENDING FUND BALANCE	0	0	0	0
	TOTAL APPLICATIONS	1,715,409	1,966,507	2,036,547	2,036,547
		(00)	2.1	100	0

Total	1,715,409	1,966,507	2,036,547	2,036,547
Ending Fund Balance	0	0	0	0
Contingency	3.6	-	-	-
Transfers Out	18	55	-5	-
Total Services, Supplies & Other	9,701	154,047	139,680	139,680
Total Benefits	472,406	535,254	575,213	575,213
Total Salaries	1,233,302	1,277,206	1,321,654	1,321,654
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30,	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				// 30-18
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue			_	
	Daily Sales - Adult, Students, Ala Carte		-		
1630	Catering Sales				
1660	Food Service Fees				
	Other Revenues				
1900					
1905	Solar Reimbursement		-		·
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs			_	
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	*	-	<u> </u>	
					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				<u> </u>
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	14	9.	R	=3
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	1,744,312	2,279,249	2,479,577	2 <u>,</u> 4 79 ,57
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for on behalf of School District				
	TOTAL FEDERAL SOURCES	1,744,312	2,279,249	2,479,577	2,479,577
L				Final Budget Fisc	-11/ 2024 21

White Pine County School District

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Federal Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds			ŀ	
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	5,337	_		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				-
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	5,337	(#	16	8
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bala	ance (Other)	-	-	(0)	(0)
	TOTAL OPENING FUND BALANCE	-	-	(0)	(0)
Prior Period	Adjustments				
Residual Equ	uity Transfers	_	1		
	TOTAL ALL RESOURCES	1,749,649	2,279,249	2,479,577	2,479,577

White Pine County School District Federal Projects Fund - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00/00/20	00/30/21	ATTROVED	ATTROVED
1000	Instruction				
100	Salaries	106,868	205,291	238,573	238,573
200	Benefits	19,487	38,912	55,622	55,622
	Purchased Services	5,124	5,593	5,604	5,604
600	Supplies	19,908	185,264	350,642	350,642
700	Property	15,500	103,204	330,042	330,042
8/900	Miscellaneous & Other				
2700	Student Transportation			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			_	
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	_			
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	151,387	435,061	650,440	650 440
200 SPECIAL		131,367	433,001	0,440	650,440
1000	Instruction				
100	Salaries	168,145	163,812	162.012	162.012
200	Benefits			163,812	163,812
	Purchased Services	46,733	55,274	55,274	55,274
600	Supplies Supplies	2,181	50	50	50
700		23,266	30,774	30,774	30,774
8/900	Property Miscellaneous & Other	_			
2700	Student Transportation				
100	Salaries				·····
200	Benefits				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property Some Some Some Some Some Some Some Some		+	_	
8/900	Miscellaneous & Other	240.005	240.040	040.040	0.0.0.0
200	TOTAL SPECIAL PROGRAMS	240,325	249,910	249,910	249,910

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
270 GIFTED	AND TALENTED				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			_	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			• • •	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	13	98	79	80
300 VOCATIO	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	8,719	11,992	32,378	32,378
700	Property	11,931			
8/900	Miscellaneous & Other		16,000	1-1	83
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		Ť		
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	20,650	27,992	32,378	32,378
500	TOTAL TOTAL OF TECHNICAL	20,000		04,070	02,0.0

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910 COCURRIC	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
910 COCURRIC	PROGRAM FUNCTION OBJECT				
910 COCURRIC			CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000 1	CULAR ACTIVITIES				
1 2000	Instruction				
100 5	Salaries			26,118	26,118
200 E	Benefits				
3/4/500 F	Purchased Services				
600 5	Supplies				
700 F	Property				
8/900 N	Miscellaneous & Other				
2700 S	Student Transportation				
100 S	Salaries				
200 E	Benefits				
3/4/500 F	Purchased Services				
600 S	Supplies				
700 F	Property				
8/900 N	Miscellaneous & Other				
2900 (Other Direct Support				
100 S	Salaries				
200 E	Benefits				
3/4/500 F	Purchased Services				
	Supplies				
	Property				
8/900 N	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	06	-	26,118	26,118
920 ATHLETICS	S				
1000 li	nstruction				
100 S	Salaries				
	Benefits				
3/4/500 F	Purchased Services				
600 S	Supplies				
700 P	Property				
8/900 N	Miscellaneous & Other				
2700 S	Student Transportation				
100 S	Salaries				
	Benefits				
3/4/500 F	Purchased Services				
600 5	Supplies				
700 F	Property				
8/900 N	Miscellaneous & Other				
2900 (Other Direct Support				
	Salaries				
	Benefits				
3/4/500 F	Purchased Services				
600 S	Supplies				
	Property				
8/900 N	Miscellaneous & Other				
920	TOTAL ATHLETICS		建		/5

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	81,492	216,530	199,503	199,503
200	Benefits	23,309	91,882	80,413	80,413
3/4/500	Purchased Services	85,372	133,200	133,200	133,200
600	Supplies	6,935	9,069	9,069	9,069
700	Property	5			
8/900	Miscellaneous & Other	15	100	100	100
2100	Sub-Tota	197,108	450,781	422,285	422,285
2200	Instruction Staff Support				
100	Salaries	338,409	237,159	341,142	341,142
200	Benefits	111,025	35,097	101,637	101,637
3/4/500	Purchased Services	399,589	375,443	459,950	459,950
600	Supplies	629			<u></u>
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Tota	849,652	647,699	902,729	902,729
2300	General Administration				
100	Salaries	14	18,701	18,701	18,701
200	Benefits	57	3,570	3,570	3,570
3/4/500	Purchased Services	185,387	185,000	-	88.8
600	Supplies	I ii	=	9	1(e)
700	Property				
8/900	Miscellaneous & Other	40,271	63,294	44,644	44,644
2300	Sub-Tota	225,658	270,564	66,914	66,914
#	School Administration				
100	Salaries	20,281	92,647	29,437	29,437
200	Benefits	382	38,939	530	530
3/4/500	Purchased Services	3,179			
600	Supplies	13			
700	Property				
8/900	Miscellaneous & Other	20,470	24,861	53,121	53,121
#	Sub-Tota	44,325	156,447	83,087	83,087
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services	18,050	25,758	5,596	5,596
600	Supplies	2,494			
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Tota	20,544	25,758	5,596	5,596

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		(1)	(2)	(3)	(4)
		ACTUAL	(2) ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT				
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	FINAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	
	O N N N N N N N N N N N N N N N N N N N	06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
	Purchased Services			20.550	20.575
600	Supplies			28,576	28,576
700	Property	_			
8/900	Miscellaneous & Other				
2600	Sub-Total	- 12	94	28,576	28,576
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			<u></u>	
8/900	Miscellaneous & Other				
2700	Sub-Total	. 48	2		- 0
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	52			
700	Property				_
8/900	Miscellaneous & Other				-
2900	Sub-Total	= = =	22	-	-
	TOTAL SUPPORT SERVICES	1,337,287	1,551,250	1,509,187	1,509,187
NONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries				
200	Benefits				
	Purchased Services		-		
600	Supplies	:4	5,500	6,004	6,004
700	Property		-/		-,
8/900	Miscellaneous & Other				
3000	Sub-Total	76	5,500	6,004	6,004
4100	Land Acquisition		-,		-,
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	_			
700	Property	_			
8/900	Miscellaneous & Other				
4100	Sub-Total				141
4100	Sub-10tal				757

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<u></u>		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)	00/30/20	00/30/21	AFFROVED	APPROVED
100	Salaries	-			
200	Benefits				
3/4/500	Purchased Services	_	_		
600	Supplies	-	9,537	5,540	5,540
700	Property				5,5 10
8/900	Miscellaneous & Other			T	
4900	Sub-Total	(2)	9,537	5,540	5,540
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	9,537	5,540	5,540
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,337,287	1,566,287	1,520,731	1,520,731
	TOTAL ALL EXPENDITURES	1,749,649	2,279,249	2,479,577	2,479,577
6300	Contingency		_		
(not	to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	2	(0)	0	0
	TOTAL ENDING FUND BALANCE	-	(0)	0	0
	TOTAL APPLICATIONS	1,749,649	2,279,249	2,479,577	2,479,577

For Schedule AA-1:				
Total Salaries	715,195	934,140	1,017,286	1,017,286
Total Benefits	200,936	263,674	297,046	297,046
Total Services, Supplies & Other	833,518	1,081,435	1,165,245	1,165,245
Transfers Out	0	-	_	35%
Contingency		-	_	
Ending Fund Balance		(0)	o	0
Total	1,749,649	2,279,249	2,479,577	2,479,577

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	***		(5)		4.43
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/3	•
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				·· <u></u> .
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	24,451	249,479	8,000	8,000
1921	Local Grants & Programs				<u>.</u>
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	24,451	249,479	8,000	8,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	-	-	2	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes	-			
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	- T	-	-	4

White Pine County School District

Other Grants and Donations - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	E4	352	57.5	0
8000	OPENING FUND BALANCE				
Reserved Ope	ening Balance (NPM)				
Opening Bala	nce (Other)	23,680	12,553	(0)	(0)
	TOTAL OPENING FUND BALANCE	23,680	12,553	(0)	(0)
Prior Period /	Adjustments				
Residual Equi	ity Transfers				
	TOTAL ALL RESOURCES	48,132	262,031	8,000	8,000

Fund Codes 260

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED :		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
	TROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	R PROGRAMS	00/30/20	00/30/21	AFFROVED	ATTROVED
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services	5,000	7,958		
600	Supplies	16,093	16,020		
700	Property	10,055	10,020		
8/900	Miscellaneous & Other				
2700	Student Transportation		_		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	· · · ·	-		
700	Property				
	Miscellaneous & Other				
8/900 2900					
	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other	21.002	22.070		*
100	TOTAL REGULAR PROGRAMS	21,093	23,978	<i>⊕</i>	
200 SPECIAL					
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries	-			
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900_	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	(E)	95	B	

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PROGRAM FUNCTION OBJECT TENTATIVE FINAL APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED FINAL APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED FINAL APPROVED TENTATIVE FINAL APPROVED APPROVED TENTATIVE FINAL APPROVED APPROVED TENTATIVE FINAL TENTATIVE TENTATIVE TENTATION TENTATIVE TENTATI			(1)	(2)	(3)	(4)
PROGRAM FUNCTION OBJECT		İ	1 1			
VEAR ENDING		PROGRAM FUNCTION OBJECT			1	
O6/30/20		111001111111111111111111111111111111111				
1000 Instruction					1	
100 Salaries	910 COCURR	CULAR ACTIVITIES	00/30/20	00/30/21	7.11110125	711110725
200 Benefits	1000	Instruction				
3/4/500 Purchased Services	100	Salaries				
600 Supplies 700 Property 8/900 Miscellaneous & Other 270 Student Transportation 270 Student Transportation 270 Student Transportation 270 Senefits	200	Benefits				
8/900	3/4/500	Purchased Services				
8/900						
8/900 Miscellaneous & Other	700					
100 Salaries 200 Benefits 3/4/500 Purchased Services 500 Supplies 500 S	8/900					
100 Salaries	2700	Student Transportation				
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 700 Property 700 Propert	100					i
600 Supplies 700 Property 8/900 Miscellaneous & Other	200	Benefits				
700	3/4/500	Purchased Services				
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 2900 Other Direct Support 2900 Salaries 200 Benefits 3/4/500 Purchased Services 200 Benefits 200 Miscellaneous & Other 2900 Miscellaneous & Other 2000 Benefits 2000 Benefits 2000 Benefits 2000 Benefits 2000 Miscellaneous & Other 2700 Property 2900 Miscellaneous & Other 2900 Miscellaneous & Othe						
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700					
100 Salaries 200 Benefits 3/4/500 Purchased Services 500 Supplies 500 Supplies 500 500 Function 5	8/900					
100 Salaries 200 Benefits 3/4/500 Purchased Services 500 Supplies 500 Supplies 500 500 Function 5	2900	Other Direct Support				
3/4/500 Purchased Services	100					
600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 9 9 9 9 9 9 9 9 9	200	Benefits				
600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 9 9 9 9 9 9 9 9 9	3/4/500	Purchased Services				
700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 700 Salaries 200 Benefits 3/4/500 Purchased Services 200 Benefits 3/4/500 Purchased Services 3/4/500 Purchased Services 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 700 Property 8/900 Miscellaneous & Other 700 Property 700						
8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 920 ATHLETICS 1000 100 Instruction 100 Salaries 200 Benefits 900 Benefits 3/4/500 Purchased Services 900 Property 8/900 Miscellaneous & Other 900 Supplies 2700 Student Transportation 900 Salaries 200 Benefits 900 Supplies 3/4/500 Purchased Services 900 Supplies 700 Property 9900 Miscellaneous & Other 2900 Other Direct Support 900 Salaries 200 Benefits 900 Benefits 3/4/500 Purchased Services 900 Benefits </td <td>700</td> <td></td> <td></td> <td></td> <td></td> <td></td>	700					
920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 900 Supplies 700 Property 8/900 Miscellaneous & Other	8/900					
1000 Instruction	910	TOTAL COCURRICULAR ACTIVITIES		120	13	5
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	920 ATHLETIC	CS				
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	1000	Instruction				
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	100	Salaries				
600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	200	Benefits				
700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services				
8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	600	Supplies				
2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700	Property				
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	8/900	Miscellaneous & Other				
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	2700	Student Transportation				
3/4/500 Purchased Services 600 Supplies 700 Property 900 Miscellaneous & Other 2900 Other Direct Support 900 Other Direct Support 100 Salaries 900 Benefits 3/4/500 Purchased Services 900 Supplies 700 Property 900 Miscellaneous & Other	100	Salaries				
600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	200	Benefits				
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services			,	
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	600	Supplies				
2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700					
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	8/900	Miscellaneous & Other				
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	2900	Other Direct Support				
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	100					
600 Supplies 700 Property 8/900 Miscellaneous & Other						
700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services				
8/900 Miscellaneous & Other	600	Supplies				
	700					
920 TOTAL ATHLETICS	8/900					
	920	TOTAL ATHLETICS	<u> </u>		15	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	ĺ	PRIOR	CURRENT	06/3	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	_		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies		4,686			
700	Property					·
8/900	Miscellaneous & Other					
2100		Sub-Total	4,686		523	
2200	Instruction Staff Support					
100	Salaries	1				
200	Benefits				-	
3/4/500	Purchased Services			8,000	8,000	8,000
600	Supplies		_			
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	=	8,000	8,000	8,000
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	#1	1±1	-	=
2400	School Administration					
100	Salaries					
200	Benefits					
	Purchased Services		+5			
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total		-	-	-
2500	Central Services		İ			
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500		Sub-Total	E			-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/22
	THOOLEGIC DESCRIPTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/	30,000		
100	Salaries		· · · ·		
200	Benefits		_	<u> </u>	
	Purchased Services		3,001		
600	Supplies	100	227,053		
700	Property				-
8/900	Miscellaneous & Other	-			
2600	Sub-Total	100	230,053		
2700	Student Transportation				
100	Salaries				
200	Benefits	·-·			
	Purchased Services	225	_		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	_			
2700	Sub-Total	240	-	-	
2900	Other Support (All Objects)				
100	Salaries	_			
200	Benefits	_			
	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	547	19	-
	TOTAL SUPPORT SERVICES	4,786	238,053	8,000	8,000
NONINSTRU	CTIONAL SERVICES				
3100	Food Service Operations				
100	Salaries		<u> </u>		
200	Benefits				
3/4/500	Purchased Services	9,700			
600	Supplies			_	
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	9,700	389		
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				<u> </u>
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	**	- 5	-	2.5

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	*1	383	332	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	=:	880	E+3	*
6200	Other Fund Transfers				
910	Interfund Transfer	0			
000	TOTAL UNDISTRIBUTED EXPENDITURES	14,486	238,053	8,000	8,000
	TOTAL ALL EXPENDITURES	35,579	262,032	8,000	8,000
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	12,553	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	12,553	(0)	(0)	(0)
	TOTAL APPLICATIONS	48,132	262,031	8,000	8,000

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 35,579 262,032 8,000 8,000 **Transfers Out** 0 Contingency (0)12,553 (0)(0)**Ending Fund Balance** 262,031 8,000 **Total** 48,132 8,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/30/22	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes	_			
1191	Franchise Taxes				
1192	Governmental Services Tax		_		
1193/4					
1300	Tuition				
1400	Transportation Fees				
1.500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	···			
1910	Rentals				
1920	Donations	22			
1921	Local Grants & Programs	<u> </u>			
	Services Provided other Governments	- .			
1990	Miscellaneous	89			
1992	Environmental Fines				-
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	89		4	
					
3000	REVENUE FROM STATE SOURCES	_ .			
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding	_			
3200	Restricted Funding/Grants-in-Aid Rev		_		
3800	In Lieu of Taxes			· <u> </u>	
3900	For/on behalf of School District	·			
	TOTAL STATE SOURCES			-	
	- wirth witten ownitable				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-		
4200	Unrestricted - State Agency	-			
4300	Restricted - State Agency	<u></u>			
4500 4500	Restricted - Direct Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes	· ·			
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	()		Final Budget Fis	11/ 2221

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Final Budget Fiscal Year 2021-22

Schedule BB-5

Γ		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	-			
5100	Issuance of Bonds				
5110	Bond Principal			<u>. </u>	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	3			-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bal	ance (Other)	200	266		-
	TOTAL OPENING FUND BALANCE	200	266	9	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	289	266		*

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES					
2100	Student Support	_				
100	Salaries					
200	Benefits	_		Í		
3/4/500	Purchased Services	_				
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	12	5	9	2
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					·
700	Property					_
8/900	Miscellaneous & Other					
2200		Sub-Total	75	3	8	8
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services	Ì				
600	Supplies		11	133		
700	Property			ĺ		
8/900	Miscellaneous & Other					
2300		Sub-Total	11	133	*	
2400	School Administration					
100	Salaries			-		
200	Benefits		·	Î		
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total	94	-	-	
2500	Central Services					
100	Salaries			ĺ		
200	Benefits					
	Purchased Services					
600	Supplies		11	133		
700	Property					
8/900	Miscellaneous & Other		-			
2500		Sub-Total	11	133	-	=

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				-	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			_	
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	G	:=	77	- 2
4000	TOTAL FACILITIES ACQ & CONSTRUCTION			::	5.
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	23	266	ie	=
	TOTAL ALL EXPENDITURES	23	266	G.	19
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	266	54	14	9
	TOTAL ENDING FUND BALANCE	266		佳	7
	TOTAL APPLICATIONS	289	266	i e	*
-				= =	9

Total	289	266	525	
Ending Fund Balance	266			- 2
Contingency	•	320		-
Transfers Out	-	14	9	-
Total Services, Supplies & Other	23	266	=	-
Total Benefits	-	100	27	-
Total Salaries	-	-	13	-
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
1		ACTUAL	(2) ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
	REVENOL	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/20	00/30/21	AFFROVED	AFFROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition		-		
1400	Transportation Fees				•
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	48,092	10,000	10,000	10,000
1630	Catering Sales	40,032	10,000	10,000	10,000
1660	Food Service Fees				
	Other Revenues				
1900	Solar Reimbursement				
1905	- Trans				·
1910	Rentals				
1920	Donations Programs				
1921	Local Grants & Programs				
	Services Provided other Governments	2.624			
1990	Miscellaneous	2,634			
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery	E0 736	10.000	10,000	10.000
	TOTAL LOCAL SOURCES	50,726	10,000	10,000	10,000
				I	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				<u></u>
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding	4.044	2.000	2.000	2.000
3200	Restricted Funding/Grants-in-Aid Rev	1,911	2,000	2,000	2,000
3800	In Lieu of Taxes				
3900	For/on behalf of School District	4.044	2.000	3.000	2.000
	TOTAL STATE SOURCES	1,911	2,000	2,000	2,000
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	<u> </u>			
4300	Restricted - Direct			445.545	
4500	Restricted - State Agency	273,742	419,757	412,845	412,845
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District		445	****	440.00
	TOTAL FEDERAL SOURCES	273,742	419,757	412,845	412,845

White Pine County School District Food Service Fund - Budgeted Resources

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Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				· .
5200	Transfers from Other Funds	89,088	182,064	73,931	73,931
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	89,088	182,064	73,931	73,931
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala			1,009	0	0
	TOTAL OPENING FUND BALANCE	-	1,009	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	415,467	614,830	498,776	498,776

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	TROGRAM FORCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/20	00/30/22	7,17,10,125	7.1.110.7.23
100	Salaries	-			
200	Benefits				
	Purchased Services			-	
600	Supplies			1	
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total Sub-Total		121	12	2
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	_			
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	23	2	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		<u></u>		
8/900	Miscellaneous & Other				
2900	Sub-Total	15:		-	
	TOTAL SUPPORT SERVICES	-	5.57	ฮ	
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	4,800	24,473	24,847	24,847
200	Benefits	858	2,854	4,589	4,589
3/4/500	Purchased Services	400,022	569,727	461,197	461,197
600	Supplies	7,544	17,659	8,143	8,143
700	Property				
8/900	Miscellaneous & Other	1,234	117	-	400 776
3100	Sub-Total	414,458	614,830	498,776	498,776
4100	Land Acquisition				· <u>.</u>
100	Salaries		- 1		
200	Benefits				
	Purchased Services			-	•
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other	25			
4100	Sub-Total	#1	- 1		

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				<u>. </u>
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Tota	721	13	12	a
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Tota	1	15	14	
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Tota	1.50	_	72	22
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Tota	2	-	-	2
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Tota	l <u>5_</u>	50		2-

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	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	80/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		•		
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	·			
4900	Sub-Total	-	(ie)	141	Ę.
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	盐	185	22.	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	414,458	614,830	498,776	498,776
	TOTAL ALL EXPENDITURES	414,458	614,830	498,776	498,776
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE	18 -			
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	1,009	0	0	0
	TOTAL ENDING FUND BALANCE	1,009	0	0	0
	TOTAL APPLICATIONS	415,467	614,830	498,776	498,776

For Schedule AA-1:				
Total Salaries	4,800	24,473	24,847	24,847
Total Benefits	858	2,854	4,589	4,589
Total Services, Supplies & Other	408,801	587,503	469,340	469,340
Transfers Out	1.5	-		-
Contingency	-	-		-
Ending Fund Balance	1,009	0	0	0
Total	415,467	614,830	498,776	498,776

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30)/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year	··· -			
1121	1/8 of 1% Sales Tax	421,874	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				-
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	26,895			
1600	Food Service Revenue	20,055			
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-			
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	448,770	210,000	210,000	210,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding		_		
3120	Counseling - DSA Funding	<u></u>	_		
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District	_			
	TOTAL STATE SOURCES	5	3		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency	57,725	192,000		
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	_			
	TOTAL FEDERAL SOURCES	57,725	192,000	£4	(*)
	10.7451555001055	57,1.25	202,000	Final Puriont Fina	

White Pine County School District

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Capital Projects Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	300,000	1,000,000		N
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	300,000	1,000,000		228
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	725,394	687,275	5,	
	TOTAL OPENING FUND BALANCE	725,394	687,275	#	322
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,531,889	2,089,275	210,000	210,000

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES					
2100	Student Support				_	
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	15	-	-	1.50
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	25	*	差 .	3:23
2300	General Administration	·				
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	-	20	8:	573
2400	School Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total		8	#	359
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		13,720	24,000		
600	Supplies		83,973		-	-
700	Property					
8/900	Miscellaneous & Other					
2500		Sub-Total	97,693	24,000	*	(34)

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
}		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	18,187	623,234	142,031	142,031
600	Supplies	12,505	3,059		
700	Property	11,237	26,329		
8/900	Miscellaneous & Other				
2600	Sub-Total	41,930	652,622	142,031	142,031
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	359,986	160,390		
8/900	Miscellaneous & Other				
2700	Sub-Total	359,986	160,390	- 1	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total		5.	50	3.50
	TOTAL SUPPORT SERVICES	499,609	837,012	142,031	142,031
NONINSTRUC	TIONAL SERVICES	ľ			****
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	1			
8/900	Miscellaneous & Other				
3100	Sub-Total	72	-	-	141
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	8	草	i Fi	=

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	PROGRAM FUNCTION OBJECT	1 1	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
		PRIOR	CURRENT	06/30/22	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	218,000			
8/900	Miscellaneous & Other				
4200	Sub-Total	218,000	2	5	: 4
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	17,625	270		_
600	Supplies				
700	Property			<u></u>	
8/900	Miscellaneous & Other				
4300	Sub-Total	17,625	270	25	100
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			5	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	-	8	-	
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		24,224		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Total	<u> </u>	24,224	Ē:	(4)
4700	Building Improvement				
100	Salaries				
200	Benefits				
	Purchased Services	59,770	1,178,160	割	-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	59,770	1,178,160	53	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction	n			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	=			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	14	2	2	-
6000	Miscellaneous & Other				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
831	Principal				
832	Interest				
8/900	Miscellaneous & Other				
6000	Sub-Total	12	٤	٤	12
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	295,395	1,202,654		151
6200	Other Fund Transfers				
910	Interfund Transfer	49,610	49,609	67,969	67,969
000	TOTAL UNDISTRIBUTED EXPENDITURES	844,614	2,089,275	210,000	210,000
	TOTAL ALL EXPENDITURES	844,614	2,089,275	210,000	210,000
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ince (Other)	687,275	-	-	(+)
	TOTAL ENDING FUND BALANCE	687,275			340
	TOTAL APPLICATIONS	1,531,889	2,089,275	210,000	210,000

For Schedule AA-1:				
Total Salaries	2		8	-
Total Benefits	9.	*	-	-
Total Services, Supplies & Other	795,004	2,039,666	142,031	142,031
Transfers Out	49,610	49,609	67,969	67,969
Contingency	-	-	7:	-
Ending Fund Balance	687,275	<u></u>	*	-
Total	1,531,889	2,089,275	210,000	210,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/4/2021, 4:53 PM
Last Revised 01/03/2

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/22
	/	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition	-			
1400	Transportation Fees		-		
1500	Earnings on Investments	74,087	2,750	2,750	2,750
1600	Food Service Revenue	7 1,007		3,.55	
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
		_			•
1920	Donations Country & Decorates				
1921	Local Grants & Programs		-		·
	Services Provided other Governments	210			
1990	Miscellaneous	310			
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery	74 207	2.750	2.750	2.750
	TOTAL LOCAL SOURCES	74,397	2,750	2,750	2,750
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
	Special Education - DSA Funding	-			
3115 3120	Counseling - DSA Funding				·
	Restricted Funding/Grants-in-Aid Rev		-		
3200	In Lieu of Taxes				
3800	For/on behalf of School District		-		_
3900	TOTAL STATE SOURCES		1.6-1	144	-
	TOTAL STATE SOURCES		. 457.1		
4000	FEDERAL SOURCES	<u>.</u>			
4100	Unrestricted - Direct Fed Gov't		_		
4200	Unrestricted - State Agency				<u></u>
4300	Restricted - State Agency				<u> </u>
4500	Restricted - State Agency				
4700	Restricted - State Agency Restricted - Other Agency	<u> </u>			
_	Revenue in Lieu of Taxes				·
4800	Revenue in Lieu of Taxes Revenue for-on behalf of School District		_		<u> </u>
4900	TOTAL FEDERAL SOURCES	2:	F	(4)	
	IOTAL FEDERAL SOURCES			Einal Budgot Fise	

White Pine County School District

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Building and Sites Fund - Budgeted Resources

Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	·			
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	(4)	91	-	*
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	66,854	120,952	(0)	(0)
	TOTAL OPENING FUND BALANCE	66,854	120,952	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	141,251	123,702	2,750	2,750

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
	THOUSE WITH ONCE TON OBSECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	J		
100 REGULA	R PROGRAMS	00/30/20	06/30/21	APPROVED	APPROVED
1000	Instruction	•			1
100	Salaries			<u> </u>	
200	Benefits		<u> </u>		
	Purchased Services	<u>-</u>	<u> </u>	-	-
600	Supplies	11,752			<u> </u>
700	Property	11,/32			
8/900	Miscellaneous & Other				_
2700	Student Transportation				
100	Salaries				
200	Benefits				 _
	Purchased Services				<u> </u>
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				-
2900	Other Direct Support				
100	Salaries				-
200	Benefits				
	Purchased Services			<u> </u>	
600				_	
700	Supplies Property			_	
8/900	Miscellaneous & Other			<u> </u>	<u> </u>
100	TOTAL REGULAR PROGRAMS	11,752			-
200 SPECIAL		11,/52		1-	
1000					
1000	Instruction Salaries				
200	Benefits				
		+			
	Purchased Services				
700	Supplies				
	Property S. Oak as	_			
8/900 2700	Miscellaneous & Other				
100	Student Transportation Salaries		<u>. </u>		
200	Benefits				
	Purchased Services	-			
600				<u> </u>	
700	Supplies				
	Property Miscellaneous & Other			_	
8/900					
2900 100	Other Direct Support Salaries			<u> </u>	
200	Benefits Bushesed Septions				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	<u>1</u>	75	-	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2021-22 Schedule BB-7

,		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	1,068			
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Tota	1,068	-		2
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	1,068			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	1,068	(3)	:=0	=
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	2,137			
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	2,137	=*/,		0
2400	School Administration				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	4,274			
700	Property	·			
8/900	Miscellaneous & Other				
2400	Sub-Total	4,274	: ±3	12	25
2500	Central Services				
100	Salaries			Î	
200	Benefits	 			
	Purchased Services				
600	Supplies	<u> </u>	58,867		
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	_	58,867	100	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2021-22 Schedule BB-12

	, , , , , , , , , , , , , , , , , , ,	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	_	06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		64,835	2,750	2,750
700	Property				
8/900	Miscellaneous & Other	*			
2600	Sub-Total	40	64,835	2,750	2,750
2700	Student Transportation				
100	Salaries	ļ			
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		721	201	~
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			1	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	12	-
	TOTAL SUPPORT SERVICES	8,547	123,702	2,750	2,750
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations		Í		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	125	14	5	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	(2)	14		£

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2021-22 Schedule BB-13

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				_
600	Supplies				-
700	Property				-
8/900	Miscellaneous & Other				
4900	Sub-Total		-	5.1	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	25		91	-
6200	Other Fund Transfers				<u> </u>
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	8,547	123,702	2,750	2,750
	TOTAL ALL EXPENDITURES	20,299	123,702	2,750	2,750
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235		-		
Ending Bala	nce (Other)	120,952	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	120,952	(0)	(0)	(0)
	TOTAL APPLICATIONS	141,251	123,702	2,750	2,750

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 20,299 123,702 2,750 2,750 **Transfers Out** Contingency **Ending Fund Balance** 120,952 (0)(0) (0)Total 141,251 123,702 2,750 2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2021-22 Schedule BB-14A

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	06/3	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AVAILABLE RESOURCES	06/30/20	06/30/21	APPROVED	APPROVED
5000 COMBINED BONDS	00/30/20	00/30/21	AFFROVED	AFFROVED
1110 Property Taxes	879,310	702,694	930,900	930,900
1190 Other Resources: GST	123,850	126,769	125,603	125,603
1111 Net Proceeds of Mines	149,731	653,537	501,207	501,207
4300 Restricted - Direct (Interest Subsidy)	143,731	033,337	301,207	301,207
1500 Earnings on Investments				
1300 Lannings on investments				
5200 Transfers In	134,630	154,455	67,969	67,969
Subtotal	1,287,522	1,637,455	1,625,679	1,625,679
Opening Fund Balance	1,464,493	1,592,200	1,367,301	1,367,301
Subtotal - Combined Bonds	2,752,014	3,229,655	2,992,980	2,992,980
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	3	-	-	
TOTAL AVAILABLE FINANCING	2,752,014	3,229,655	2,992,980	2,992,980
5000 FUND EXPENDITURES				 :
COMBINED BONDS				
831 Principal	360,000	370,000	375,000	375,000
832 Interest	219,430	208,630	201,230	201,230
3/4/500 Purchased Services	2,200	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	300,000	1,000,000	e.	E1
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	881,630	1,581,130	578,730	578,730
MEDIUM-TERM FINANCING				
831 Principal	257,104	268,266	187,000	187,000
832 Interest	21,080	12,958	6,572	6,572
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	278,184	281,224	193,572	193,572
ENDING FUND BALANCE	1,592,200	1,367,301	2,220,678	2,220,678

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Final Budget Fiscal Year 2021-22

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	Т	(8)	Г	(9)		(10)	Т	(11)
							В	GINNING		REQUIRE	MEN	, ,		(9)+(10)
			ORIGINAL					OUT-		FISCAL YE	AR E	ENDING		(-) ()
			AMOUNT		FINAL		S	TANDING		06/3	30/2	2		
NAME OF BOND OR LOAN	į	Ì	O F	ISSUE	PAYMENT	INTEREST	E	BALANCE	П	NTEREST	ΓP	RINCIPAL	1	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	(6/30/21		PAYABLE		PAYABLE		TOTAL
CAPITAL PROJECTS FUND:														
								-	Ī		i			
											П			
Sub-Total CAPITAL PROJECTS	<u>L</u>		\$ -				\$	-	\$	-	\$	-	\$	
DEBT SERVICE FUND:														
	_													
G.O. Bonds 2014 - School Construc	1	20_	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	5,915,000	\$	201,230	\$	375,000	\$	576,230
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$						\$	
7' - I - D - I I' - E' 2040	_	4.0	4	an tan isa	40 440 400				_		ļ.			
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$	282,000	\$	6,572	\$	187,000	\$	193,572
	-										<u> </u>		_	
-											H		\$	-
	-												_	
	\vdash						<u> </u>				-		\$	-
Sub-Total DEBT SERVICE FUND	-		\$ 10,060,702				\$	6,197,000	\$	207,802	\$	562,000	\$	769,802
	İ								_	- ,	Ė		-	
TOTAL ALL DEBT			\$ 10,060,702				\$	6,197,000	\$	207,802	Ś	562,000	Ś	769,802
										· -	<u> </u>	,	,	

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Final Budget Fiscal Year 2021-22 Schedule C-1

	[TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				\$ 76,608	1401
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				5 217,872	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs		· · · · · · · · · · · · · · · · · · ·			
TOTALS				217,872	

White Pine County	School District
Interdistrict Payments - All Funds	_

Page: ____ Budget Fiscal Year 2018-2019 Schedule I

	TRAI	TRANSFERS IN			TRANSFERS OUT					
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(5) TO FUND	(6)	(7)			
GENERAL FUND						1				
				State	Funds	15	390			
				Specia	al Education	15	758,591			
				Nutri	tion	15	73,931			
						+	<u> </u>			
SUBTOTAL			_			-	832,912			
SPECIAL REVENUE FUNDS			·				032,312			
State Funds	General	27	390			 				
Special Education	General	36	758,591							
Food Service	General	59	73,931							
Debt Services	General Fund	74	67,969							
							Sil			
SUBTOTAL			900,881	-		 				
Capital Funds										
				Capita	I	67	67,969			
							<u> </u>			
SUBTOTAL							67,969			
TOTAL TRANSFERS			900,881				900,881			

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Final Budget Fiscal Year 2021-22 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021	to May 31, 2021
1. Activity: NASS Membership Fees	
2. Funding Source: General Fund	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$=
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Only for odd budget years; next needed for 2021-22

White Pine County School District Lobbying Expense Estimate

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Final Budget Fiscal Year 2021-22 Form 30

FORM 4405LGF Last Revised 01/03/2017

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

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Total Number of Existing Contracts _____ 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologie	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

FORM 4405LGF Last Revised 01/03/2017

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	_	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00	_	Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
To	tal Proposed Expenditures			793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31