

**RAINIER SCHOOL DISTRICT #13
2018-2019 BUDGET RESOLUTIONS**

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Rainier School District 13 hereby adopts the budget for the fiscal year 2019-2020 in the total of \$14,363,167 now on file at the District Office located at 28168 Old Rainier Road, Rainier, OR.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019 for the following purposes:

GENERAL FUND (100)

Instruction	\$ 5,429,586
Support Services	4,036,032
Transfers	225,500
Contingency	235,000

Total General Fund	\$ 9,926,118
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SPECIAL REVENUE FUNDS(200)

Instruction	\$ 1,371,824
Support Services	454,060
Enterprise & Community Services	638,910
Transfers	-
Contingency	75,000

Total Special Revenue Funds	\$ 2,539,794
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Unappropriated, Reserved for Next Year*	150,000
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DEBT SERVICE FUND (300)

Debt Service	\$ 695,500
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Total Debt Service Fund	\$ 695,500
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Unappropriated, Reserved for Next Year*	506,559
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CAPITAL PROJECTS FUND (400)

Support Services	\$ 41,595
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Total Capital Projects Fund	\$ 41,595
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SCHOLARSHIP FUND (700)

Instruction	346,901
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Enterprise & Community Services	22,000
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Contingency	50,000
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Total Scholarship Fund	\$ 418,901
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Unappropriated, Reserved for Next Year*	\$ 84,700
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TOTAL APPROPRIATIONS, All Funds	\$ 13,621,908
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Total Unappropriated Amounts, All Funds	741,259
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TOTAL ADOPTED BUDGET	\$ 14,363,167
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*Unappropriated amounts included for reconciling only; they are not included in Total Appropriations.

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2019-2020:

- (1) At the rate of \$5.436 per \$1000 of assessed value for permanent rate tax

CATERGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax	\$5.436/ per \$1000
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The above resolution statements were approved and declared adopted on the 17th day of June 2019.

Darren Vaughn, Chairman of the Board

Michael Carter, Superintendent