

2016-17 Title I Budget Summary

DISTRICT NAME: 3505000 - Pine Bluff School District
 Belair Middle School

LEA #: 3505-025

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Before and After School Tutoring	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Title I funds will be used for before and after school tutoring at Belair Middle for students who scored basic or below basic on the ACT Aspire. Two to Three (2-3) Teachers will be paid \$31.50 per hour for approximately two (2) hours a day. Salary - \$4000, Fringe - \$1120	5,120.00	6501 1511 025 000 00 61* 6501 1511 025 000 00 62*
Paraprofessionals Salary/Fringes	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Belair Middle will employ three (3) Paraprofessionals, 1.0 FTE (Timothy Bell), 1.0 FTE (Della Lee), 1.0 FTE (Sebastian Stargell) to provide one on one tutoring, assist with classroom management, instruction in computer lab, library or media center and other services under teacher supervision. Salary - \$50614.20 + Fringe - \$14171.98	64,786.18	6501 1591 025 000 00 61* 6501 1591 025 000 00 62*
Saturday Boot Camp - (Math and Reading)	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Belair Middle will provide Saturday Boot Camp for Scholars who are need of additional enrichment activities. After careful analysis of the 2016-17 Interim ACT-Aspire Assessments, Common Assessments, and STAR Data; the school's Leadership Team determined that scholars needed additional support in basic Reading and Mathematic Foundational Skills. Saturday School will focus on skills building in Reading and Mathematics. Title I funds will be used to pay staff to work four (4) Saturdays for four (4) hours each at the rate of 37.50/\$31.50/\$10 beginning in March and ending in April 2017. Salary - \$6964, Fringe - \$1955.04, Materials - \$3500.	12,419.04	6501 1591 025 000 00 61* 6501 1591 025 000 00 62* 6501 1591 025 000 00 66*
Parent Involvement Materials/Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Belair Middle will purchase supplemental materials for parents that will increase their knowledge of how to promote and support academic success for students in all content areas specifically literacy and math. Materials/Supplies - \$6,608.86	6,608.86	6501 2170 025 000 00 66*
Classroom Libraries	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Provide teachers with rich literature to help support the existing curriculum and support the implementation of the reading and writing workshop in all classrooms at Belair Middle. Materials/Supplies - \$7,000	7,000.00	6501 2210 025 000 00 66*

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Professional Development (2017 Model School Conference - June 25-28 Nashville)	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	<p>Title I funds will be used for seven (7) staff members to attend the 2017 Model School Conference, June 25-28, 2017 in Nashville, TN. To increase teachers knowledge of current best practices in math, literacy and foundational math and literacy support in all content areas. Registration (695.00), meals, lodging and transportation. Purchase Service - \$13,000.</p>	13,000.00	6501 2210 025 000 00 63* 65*
Materials/Supplies - Content Specific Resources	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Supplemental materials will be purchased to support and accelerate the student learning experiences in the class with math manipulatives, ELA content teaching libraries, non-fiction reading and writing materials at Belair Middle. Materials/Supplies - \$7000</p>	7,000.00	6501 2210 025 000 00 66*
Supplemental Materials/Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Belair Middle will use Title I funds to purchase supplemental materials and resources to support the instruction in the classroom and provide materials for interventions strategies. Materials/Supplies - \$5483.89</p>	5,483.89	6501 2210 025 000 00 66*
Professional Development - Staff Spring Retreat	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Belair Middle will hold a Spring Retreat that will focus on providing professional development in Creating a Positive School Culture and Reading and Writing in all content areas. Additionally, the Retreat offers a professional setting for teachers to engage in best practices. The retreat will be in early May in Little Rock, AR. Thirty (30) teachers and other staff will be paid a stipend to attend training. Stipends will be paid at a rate of \$37.50/\$31.50/\$10 per hour for six (6) hours. Salary - \$9520 Fringe - \$2525.6 Purchase Service - \$4454.4, Materials/Supplies - \$3500</p>	20,000.00	6501 2210 025 000 00 61* 6501 2210 025 000 00 62* 6501 2210 025 000 00 63* 65* 6501 2210 025 000 00 66*
Professional Development - Staff	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Teachers and Administrators will attend Targeted Professional Development on Small Group Instruction, DOK, Data Literacy and the implementation of Data Wise and Meeting Wise. Administrators and teachers will attend the data wise, meeting wise and instructional rounds training in the fall, spring and summer. Travel, registration, meals, lodging, and stipends paid for professional development beyond state requirement at (\$35/\$31.50 per hr) and for off contract employees. Salary - \$25125, Fringe - \$7035, Purchase/Service - \$3497.38</p>	35,657.38	6501 2213 025 000 00 61* 6501 2213 025 000 00 62* 6501 2213 025 000 00 63* 65*
Flocabulary/BrainPop - Online Instructional Programs	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Web-based instructional programs will be purchased to assist in accelerating scholars skill based knowledge (Flocabulary, Brain Pop). Purchase/Service - \$2,500</p>	2,500.00	6501 2230 025 000 00 63*
Technology - Laptops/Carts	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Belair Middle will use Title I funds to purchase of 49 laptops and (2) Yes carts (for storage) to be used to support scholars in the writing lab within the building. Materials/Supplies - \$33,422.15, Capital /Outlay - \$3,226.60.</p>	36,648.75	6501 2230 025 000 00 66* 6501 2230 025 000 00 67*

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Technology - Chromebooks	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Belair Middle will use Title I funds to purchase 200 Chromebooks from PCM/Tiger Direct at \$175.91 each, 200 Licenses at \$26.03, 200 one year software at \$39.88 each, 200 Absolute Premiums at \$7.47 each and seven (7) 32 port charging carts at \$857.27 each, plus shipping and handling. Materials/Supplies - \$61,739.51	61,739.51	6501 2230 025 000 00 66*
TOTAL			277,963.61	

Low Income students for Building per the Public School Tab	#N/A
Actual Cost per Child for Public School Page	#N/A