

## Sterling Board of Education

### 2019-20 Approved Board of Education Budget

Account Number	Description	GL Budget
A.1000.111.01.000.00.71	Certified Personnel	1,673,373
A.1000.111.03.000.00.71	Certified Substitutes	33,000
A.1000.112.01.000.00.71	Non Certified Personnel	31,600
A.1000.112.02.000.00.71	Non Certified Substitutes	4,500
A.1000.210.00.000.00.71	E/B Insurance	357,041
A.1000.220.00.000.00.70	E/B FICA/Medicare	30,000
A.1000.240.00.000.00.71	E/B Other (Course Reim)	6,000
A.1000.320.01.000.00.71	Professional Development - Cert	5,000
A.1000.590.00.000.00.71	Printing	500
A.1000.590.04.000.00.71	Postage	2,500
A.1000.611.01.000.00.71	Instructional Supplies	10,000
A.1000.611.02.000.00.71	Testing Supplies	500
A.1000.641.01.000.00.71	Textbooks	5,000
A.1000.642.01.000.00.71	Consumable Workbooks	3,000
A.1000.650.00.000.00.71	Educational Software Licenses	17,035
A.1000.730.00.000.00.71	Instructional Equipment	1,000
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	18,000
A.1000.890.00.000.00.71	Dues & Fees	500
	Func: Regular Program	2,198,549
A.1200.111.00.000.00.71	Special Education Director	129,710
A.1200.111.01.000.00.71	Certified Personnel	465,000
A.1200.111.03.000.00.71	Certified Substitutes	1,000
A.1200.112.01.000.00.71	Non Certified Personnel	353,000
A.1200.112.02.000.00.71	Non Certified Substitutes	10,000
A.1200.210.00.000.00.71	E/B Insurance	219,770

A.1200.220.00.000.00.70	E/B FICA/Medicare	36,800
A.1200.240.00.000.00.71	E/B Other	7,000
A.1200.320.00.000.00.71	Professional Development - Cert	1,500
A.1200.322.01.000.00.71	Professional Dev - Non Cert	1,500
A.1200.330.00.000.00.71	Professional & Technical Svcs	3,000
A.1200.330.01.000.00.71	Evaluation Services	8,000
A.1200.580.00.000.00.71	Travel	500
A.1200.590.00.000.00.71	Communications/Postage	2,000
A.1200.590.00.000.00.72	Medicaid Professional Services	1,500
A.1200.611.01.000.00.71	Instructional Supplies	1,000
A.1200.611.02.000.00.71	Testing Supplies	2,500
A.1200.630.00.000.00.71	Special Ed Incentive	500
A.1200.641.02.000.00.71	Consumable Workbooks	750
A.1200.650.00.000.00.71	Educational Software Licenses	10,000
A.1200.690.00.000.00.72	Office Supplies	700
A.1200.700.00.000.00.71	Equipment	3,000
A.1200.890.00.000.00.71	Dues & Fees	500
	Func: Special Education Program	1,259,230

A.2130.111.01.000.00.71	School Nurse	45,727
A.2130.111.03.000.00.71	School Nurse Substitutes	2,000
A.2130.210.00.000.00.71	E/B Insurance	100
A.2130.220.00.000.00.70	E/B FICA/Medicare	4,000
A.2130.240.00.000.00.71	E/B Other	1,500
A.2130.322.01.000.00.71	Professional Dev - Non Cert	500
A.2130.330.00.000.00.71	Professional & Technical Svcs	2,000
A.2130.500.00.000.00.71	Sport Physicals	500
A.2130.690.00.000.00.71	Health Office Supplies	1,500
A.2130.739.00.000.00.71	Health Office Equipment	500
	Func: Health Office	58,327

A.2190.111.01.000.00.71	Certified Personnel	26,200
A.2190.210.00.000.00.71	E/B Insurance	16,260
A.2190.220.00.000.00.70	E/B FICA/Medicare	3,160
A.2190.323.00.000.00.71	PT Contracted Services	30,000
A.2190.330.00.000.00.71	Other Professional & Technical	2,000
A.2190.611.00.000.00.71	PT/OT Supplies	750
A.2190.730.00.000.00.71	PT/OT Equipment	750
	Func: Physical/Occupational Therapy	79,120
A.2220.330.00.000.00.71	Professional & Technical Svcs	1,180
A.2220.642.00.000.00.71	Books/Periodicals	750
A.2220.690.00.000.00.71	Other Supplies	200
	Func: Educational Media	2,130
A.2230.112.00.000.00.71	IT Personnel	52,020
A.2230.210.00.000.00.71	E/B Insurance	20,000
A.2230.220.00.000.00.70	E/B FICA/Medicare	4,000
A.2230.240.00.000.00.70	E/B Other	2,600
A.2230.320.00.000.00.71	Professional Development	500
A.2230.330.00.000.00.71	Professional & Technical Svcs	29,900
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardware	3,000
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	3,000
A.2230.731.00.000.00.71	Computer Software	5,000
	Func: Information Technology	120,020
A.2310.112.01.000.00.71	BOE Administrative Assistant	40,000
A.2310.112.02.000.00.71	Board of Education Clerk	900
A.2310.210.00.000.00.71	E/B Insurance	28,726
A.2310.220.00.000.00.70	E/B FICA/Medicare	3,700

A.2310.230.00.000.00.71	Workers Compensation Ins	50,000
A.2310.240.00.000.00.71	E/B Other	1,200
A.2310.250.00.000.00.71	Unemployment Compensation	20,000
A.2310.330.01.000.00.71	Legal Services	25,000
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	12,000
A.2310.520.01.000.00.71	Fidelity Bond	100
A.2310.520.02.000.00.71	Errors and Omissions Insurance	7,000
A.2310.580.00.000.00.71	Travel	100
A.2310.590.01.000.00.71	Communications/Postage	4,500
A.2310.590.02.000.00.71	Advertising	500
A.2310.590.04.000.00.71	Community Engagement	3,000
A.2310.650.00.000.00.71	Software Licenses & Support	8,000
A.2310.690.00.000.00.71	BOE Supplies	1,000
A.2310.890.00.000.00.71	Dues & Fees	2,500
	Func: Board of Education	208,226
A.2320.111.00.000.00.71	Superintendent	40,000
A.2320.220.00.000.00.70	E/B FICA/Medicare	1,000
A.2320.320.00.000.00.71	Professional Development - Cert	500
A.2320.580.00.000.00.71	Travel	250
A.2320.690.00.000.00.71	Superintendent Off Supplies	200
A.2320.890.00.000.00.71	Dues & Fees	4,500
	Func: Superintendent's Office	46,450
A.2400.111.00.000.00.71	Principal	125,000
A.2400.111.01.000.00.71	Clinical Supervisor	48,800
A.2400.112.00.000.00.71	Non Certified Personnel	79,100
A.2400.210.00.000.00.71	E/B Insurance	84,620
A.2400.220.00.000.00.70	E/B FICA/Medicare	8,820
A.2400.240.00.000.00.71	EB Other	6,500

A.2400.320.00.000.00.71	Professional Development - Cert	500
A.2400.580.00.000.00.71	Travel	250
A.2400.590.01.000.00.71	Principal's Engagement	500
A.2400.650.00.000.00.71	Educational Software Licenses/	7,500
A.2400.690.00.000.00.71	Office Supplies	1,000
A.2400.890.00.000.00.71	Dues & Fees	300
	Func: Building Administrators	362,890
A.2510.112.01.000.00.71	Business Manager	65,983
A.2510.210.00.000.00.71	E/B Insurance	20,000
A.2510.220.00.000.00.70	E/B FICA/Medicare	5,500
A.2510.240.00.000.00.71	E/B Other	2,030
A.2510.330.02.000.00.71	Professional & Technical Svcs	13,000
A.2510.580.00.000.00.71	Travel	200
A.2510.690.00.000.00.71	Fiscal Office Supplies	750
A.2510.739.00.000.00.71	Fiscal Office Equipment	300
A.2510.890.00.000.00.71	Dues & Fees	250
	Func: Fiscal & Business Office	108,013
A.2600.410.01.000.00.71	Electricity	110,000
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	8,000
A.2600.410.03.000.00.71	Water	3,000
A.2600.410.04.000.00.71	Sewer	18,450
A.2600.430.01.000.00.71	Maintenance Contracts	230,000
A.2600.430.02.000.00.71	Plant Operation & Maintenance	17,855
A.2600.520.00.000.00.71	Plant Insurance	36,895
A.2600.590.01.000.00.71	Telephone	10,000
A.2600.613.00.000.00.71	Maintenance Supplies	20,000
A.2600.620.00.000.00.71	Heating Oil	50,000
A.2600.739.00.000.00.71	Maintenance Equipment	500

		Func: Plant Operation & Maintenance	504,700
A.2700.112.01.000.00.71	Bus Drivers		162,000
A.2700.112.02.000.00.71	Bus Coordinator		53,090
A.2700.112.03.000.00.71	Van Drivers		92,000
A.2700.210.00.000.00.71	E/B Insurance		84,400
A.2700.220.00.000.00.70	E/B FICA/Medicare		25,200
A.2700.240.00.000.00.71	E/B Other		1,600
A.2700.330.00.000.00.71	Professional & Technical Svcs		2,000
A.2700.430.00.000.00.71	Transportation Maintenance		38,000
A.2700.510.00.000.00.72	Contracted Spec Ed Transportat		5,000
A.2700.520.00.000.00.71	Vehicle Insurance		16,000
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid		6,000
A.2700.626.00.000.00.71	Regular Fuel - Vans		20,000
A.2700.627.00.000.00.71	Diesel Fuel - Buses		45,000
A.2700.690.00.000.00.71	Other Supplies		935
A.2700.739.00.000.00.71	Transportation Equipment		1,000
A.2700.890.00.000.00.71	Dues & Fees		1,000
		Func: Transportation	553,225
A.3100.570.00.000.00.71	Food Service Management		21,500
A.3100.621.00.000.00.71	Propane		3,000
		Func: Food Service Operations	24,500
A.3200.111.00.000.00.71	Stipend Positions		36,000
A.3200.112.00.000.00.71	Extra Curricular Transportation		4,000
A.3200.220.00.000.00.70	E/B FICA/Medicare		2,800
A.3200.690.00.000.00.71	Activity Supplies		1,500
		Func: Student Activities	44,300

A.6110.561.01.000.00.73	Tuition CT Public		1,699,918
A.6110.561.02.000.00.70	Adult Education		8,871
A.6110.562.00.000.00.72	S/E Tuition CT Public		592,905
		Func: Tuition CT PUBLIC	2,301,694
A.6130.563.00.000.00.72	S/E Tuition Non-Public		528,500
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimburse		-185,000
		Func: Tuition NON-PUBLIC	343,500
<b>Grand Total</b>			<b>\$8,214,874</b>