

BOARD OF SCHOOL COMMISSIONERS OF MOBILE COUNTY
 ACCOUNTABILITY REPORT - FISCAL YEAR: 2020 ENDING: SEPTEMBER 30, 2020
 Expenditures by Cost Center, Fund, Function and Object
 GRIGGS ELEMENTARY SCHOOL - (0350)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES				
PERSONAL SERVICES	2,291,398.47	99,590.87	0.00	0.00
EMPLOYEE BENEFITS	879,624.54	51,002.08	0.00	0.00
PURCHASED SERVICES	4,610.70	49,525.04	0.00	0.00
MATERIALS & SUPPLIES	46,565.03	65,722.44	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICES	3,222,198.74	265,840.43	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES				
PERSONAL SERVICES	396,796.26	12,026.60	0.00	0.00
EMPLOYEE BENEFITS	143,043.42	1,539.24	0.00	0.00
PURCHASED SERVICES	0.00	7,626.30	0.00	0.00
MATERIALS & SUPPLIES	11,827.12	6,057.06	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	5,384.11	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	551,666.80	32,633.31	0.00	0.00
OPERATION & MAINTENANCE				
PERSONAL SERVICES	67,710.23	13,490.06	0.00	0.00
EMPLOYEE BENEFITS	45,253.78	8,967.02	0.00	0.00
PURCHASED SERVICES	146,658.13	5,876.94	8,622.30	0.00
MATERIALS & SUPPLIES	12,043.03	0.00	796.43	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	271,665.17	28,334.02	9,418.73	0.00
AUXILIARY SERVICES				
PERSONAL SERVICES	114,453.36	141,048.20	0.00	0.00
EMPLOYEE BENEFITS	78,594.99	105,106.01	0.00	0.00
PURCHASED SERVICES	1,901.88	8,564.46	0.00	0.00
MATERIALS & SUPPLIES	0.00	188,514.75	0.00	0.00
CAPITAL OUTLAY	0.00	758.07	0.00	0.00
OTHER OBJECTS	0.00	50,708.09	0.00	0.00
TOTAL AUXILIARY SERVICES	194,950.23	494,699.58	0.00	0.00

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	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	0.00	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	117,079.22	6,323.42	0.00	0.00
EMPLOYEE BENEFITS	39,899.66	1,500.75	0.00	0.00
PURCHASED SERVICES	0.00	421.73	0.00	0.00
MATERIALS & SUPPLIES	0.00	19,277.08	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	1,000.14	0.00	0.00
TOTAL OTHER EXPENDITURES	156,978.88	28,523.12	0.00	0.00
TOTAL EXPENDITURES	4,397,459.82	850,030.46	9,418.73	0.00
OTHER FUND USES				
TRANSFERS OUT	8,959.50	32,309.42	0.00	0.00
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	8,959.50	32,309.42	0.00	0.00
FUNCTION/OBJECT CATEGORY TOTALS	4,406,419.32	882,339.88	9,418.73	0.00