

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE:	August 11, 2020
TIME:	7:30 P.M.
PLACE:	New Milford High School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom or YouTube Live links provided below.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members no later than 3 PM of the meeting date.

Join Zoom Meeting

<https://zoom.us/j/94470787429?pwd=VzFKUXI2enExMkN2eUNDSlZtbjBvZz09>

Meeting ID: 944 7078 7429

Passcode: 879377

One tap mobile

+19292056099,,94470787429#,,,,,0#,,879377# US (New York)

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Dial by your location

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

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+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 944 7078 7429

Passcode: 879377

Find your local number: <https://zoom.us/u/aeE69XkM7A>

Watch via YouTube Live: <https://youtu.be/iYMImBjLfYQ>

REVISED AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order
2. Public Comment

RECEIVED
TOWN CLERK
2020 AUG 10 A 8:32

NEW MILFORD, CT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Authorization of Signatory on School District Accounts – Exhibit B
- B. Flexible Spending Account Amendments
- C. COVID-19 Related Staffing Requests

4. Items of Information

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated July 31, 2020
 - 2. Purchase Resolution D-737
 - 3. Request for Budget Transfers

5. Public Comment

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- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson
Pete Helmus
Eileen P. Monaghan
Olga I. Rella

Alternates: Brian McCauley
Tammy McInerney

NEW MILFORD PUBLIC SCHOOLS

Accounting Department

50 East Street

New Milford, Connecticut 06776

(860) 210-2201ext 223 FAX (860) 355-4966

To: Dr. Paul Smotas, Interim Superintendent
From: Kathy Sanders, Accounting Manager
Date: August 3, 2020
Re: Authorized Signature Change – Exhibit B

The following action is recommended effective August 19, 2020:

The New Milford Board of Education hereby resolves that Dr. Paul Smotas, Interim Superintendent, is an authorized signatory on the following Webster Bank accounts for the New Milford Public Schools:

Hill and Plain Activity Master Fund
Hill and Plain Operations Master Fund
Northville Activity Master Fund
Northville Operations Master Fund
Sarah Noble Activity Master Fund
Sarah Noble Operations Master Fund
Schaghticoke Activity Master Fund
Schaghticoke Operations Master Fund
Schaghticoke Student Awards Master Fund
NMHS Activity Master Fund
NMHS Operations Master Fund
NMHS Class of Master Fund
NMHS Scholarship Account
Noble B. Booth Scholarship Passbook Account
School Lunch Activity Fund
Adult Education Provider Account
Adult Education Account
NM School Building Use Fund
NM Public Schools Central Office Operations
Flexible Spending Account (FSA)
BOE Medical Expenses
Grants Account
Capital Account

Comments:

Two signatures required on accounts.

The account numbers have been intentionally left blank.

SUMMARY OF MATERIAL MODIFICATIONS
for the

New Milford Public Schools Cafeteria Plan
(Name of Plan)

I
INTRODUCTION

This is a Summary of Material Modifications regarding the New Milford Public Schools Cafeteria Plan ("Plan"). This is merely a summary of the most important changes to the Plan and information contained in the Summary Plan Description ("SPD") previously provided to you. It supplements and amends that SPD so you should retain a copy of this document with your copy of the SPD. If you have any questions, contact the Administrator. If there is any discrepancy between the terms of the Plan, as modified, and this Summary of Material Modifications, the provisions of the Plan will control.

II
SUMMARY OF CHANGES

This amendment is effective January 1, 2020.

You may now request reimbursement for the purchase of "over the counter" drugs without a prescription.

You may now request reimbursement of the purchase of menstrual care products, including tampons, pads, and other products.

For the 2020 plan year, you may carryover amounts up to \$550 that are left in your Health Flexible Spending Account. This means that amounts you did not use during the 2020 Plan Year can be carried over to the 2021 Plan Year and used for expenses incurred in the 2021 Plan Year. This amount will be adjusted in future plan years.

If you did not spend all the amounts in your *[Health Flexible Spending Account]*, *[Dependent Care Flexible Spending Account]* by the end of the 2019 Plan Year, you may continue to incur claims for expenses for a 2019 calendar year or off calendar year plan ending within 2020 until December 31, 2020.

The deadlines for submitting claims, exercising HIPAA special enrollment rights, and electing COBRA coverage will be extended due to the pandemic. If you are submitting claims incurred after March 1, or electing special enrollment rights or electing COBRA coverage, you will have an extended period in which to submit claims or make these elections. Your Administrator will provide you with details.

2020 AMENDMENT FOR CARES ACT AND OTHER CHANGES

ARTICLE 1 PREAMBLE; DEFINITIONS

- 1.1 **Adoption of Amendment.** The Employer adopts this Amendment to implement provisions of the Act and other regulations and Notices issued by the IRS or DOL which affect the Plan.
- 1.2 **Superseding of inconsistent provisions.** This Amendment supersedes the provisions of the Plan to the extent those provisions are inconsistent with the provisions of this Amendment.
- 1.3 **Construction.** Except as otherwise provided in this Amendment, any "Section" reference in this Amendment refers only to this Amendment and is not a reference to the Plan. The Article and Section numbering in this Amendment is solely for purposes of this Amendment and does not relate to the Plan article, section, or other numbering designations.
- 1.4 **Effect of restatement of Plan.** If the Employer restates the Plan then this Amendment shall remain in effect after such restatement unless the provisions in this Amendment are restated or otherwise become obsolete (e.g., if the Plan is restated onto a plan document which incorporates these provisions).
- 1.5 **Definitions.** Except as otherwise provided in this Amendment, terms defined in the Plan will have the same meaning in this Amendment. The following definition applies specifically to this Amendment:

The "Act" is the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act. This Amendment shall be interpreted and applied to comply with the Act.

ARTICLE 2 IDENTIFYING INFORMATION; EMPLOYER ELECTIONS

- 2.1 **Identifying information.**
- A. Name of Employer: New Milford Public Schools
- B. Name of Plan: New Milford Public Schools Cafeteria Plan
- 2.2 **Medical Expenses.** Will the Plan reimburse any or all of the following amounts, as described in Article 3, for Participants?
- (a) ☒ **Over the Counter Medications.**
- (b) ☒ **Menstrual products.**
- (c) ☐ **Telehealth (to the extent not otherwise provided).**
- 2.6 **Carryover.** Will the Plan adopt the carryover provisions and/or the new adjustment for the carryover of amounts to be used in the health flexible spending account - \$550 for Plan Years beginning on or after January 1, 2020, and adjusted in future years, as described in Article 5.
- (a) ☒ **Yes.**
- (b) ☐ **No.**
- 2.7 **Grace Period and Extended Claims Period for Unused Amounts.** Will the Plan adopt the extension of time through December 31, 2020 to permit employees to apply unused amounts remaining in the Health Flexible Spending Account and/or Dependent Care Flexible Spending account as described in Article 6.3?
- (a) ☒ **Yes, and the extension will apply to:**
- (1) ☒ **Health Flexible Spending Account.**
- (2) ☒ **Dependent Care Flexible Spending Account.**
- (b) ☐ **No.**

- 2.8 **Effective Date.** This Amendment is effective as of January 1, 2020, or, if later, the following date: N/A. Expenses must be incurred after N/A. (Enter a date not earlier than December 31, 2019.)

ARTICLE 3 MEDICAL EXPENSES REIMBURSED

- 3.1 **Application.** The Plan's definition of "Medical Expenses" under the Plan is amended by the addition of the following provisions as selected at Section 2.2.
- 3.2 **Over the Counter Medications.** This Section 3.2 applies if the Employer has made Election 2.2(a). Notwithstanding anything in the Plan to the contrary, a Participant may be reimbursed for the cost of any medicine or drug for medical care, within the meaning of the term "medical care" as defined in Code Section 213(d) and the rulings and Treasury regulations thereunder, determined without regard to whether medicines or drugs have been prescribed. Insulin remains a covered expense. The intention of this provision is to permit coverage for over the counter medications.
- 3.3 **Menstrual Products.** If the Employer has made Election 2.2(b), a Participant may be reimbursed for the purchase of menstrual care products as defined in Code Section 223(d)(2)(D) and as authorized in Code Section 106(f).

ARTICLE 5 HEALTH FLEXIBLE SPENDING ACCOUNT CARRYOVER

- 5.1 **Application.** This Section 5.1 will apply if the Employer has made Election 2.6. A Participant in the Health Flexible Spending Account may carry over up to \$550 for a Plan Year beginning on or after January 1, 2020 of unused amounts in the Health Flexible Spending Account remaining at the end of one Plan Year to the immediately following Plan Year, subject to any further provisions or restrictions of the Plan. Such limit shall be adjusted in future years, as indexed to 20% of the statutory limit under Code Section 125(i) for health flexible spending accounts.

ARTICLE 6 CLAIMS SUBMISSION AND OTHER DEADLINES

- 6.1 **Application.** The Plan's deadlines contained within its claims procedures, and various other statutory deadlines are temporarily extended by the "outbreak period" as set forth in IRS Notice 2020-23, EBSA Disaster Relief Notice 2020-01, the joint notice of the IRS and DOL published May 4, 2020, entitled "Extension of Certain Timeframes for Employee Benefit Plans, Participants, and Beneficiaries Affected by the COVID-19 Outbreak," and subsequent guidance. Such deadlines shall include but are not limited to HIPAA special enrollment, COBRA elections and claims procedure deadlines, including initial filing and appeal of adverse benefit determination.
- 6.2 **"Outbreak Period."** The "outbreak period" begins March 1, 2020 and extends until 60 days after the end of the National Emergency or such other date as announced by the IRS and DOL, or otherwise declared by the Federal government as a result of the national emergency due to the COVID 19 pandemic.
- 6.3 **Grace Period and Extension of Unused Amounts.** This Section 6.3 will apply if the Employer has made Election 2.7. If the Plan uses a grace period for the Health Flexible Spending Account and/or Dependent Care Flexible Spending Account, the grace period for a calendar year Plan now extends to December 31, 2020. For a grace period or plan year that ends within 2020, the Plan may permit expenses to be paid or reimbursed through December 31, 2020. Unless such Health Flexible Spending Account is a limited purpose flexible spending account, a Participant will not be permitted to contribute to a Health Savings Account (HSA) during the extended period.

CERTIFICATE OF ADOPTING RESOLUTION

The undersigned authorized representative of New Milford Public Schools (the Employer) hereby certifies that the following resolution was duly adopted by Employer on August 18, 2020, and that such resolution has not been modified or rescinded as of the date hereof;

RESOLVED, this Amendment to the New Milford Public Schools Cafeteria Plan is hereby approved and adopted and that an authorized representative of the Employer is hereby authorized and directed to execute and deliver to the Plan Administrator the Amendment and to take any and all actions as it may deem necessary to effectuate this resolution.

The undersigned further certifies that attached hereto is a copy of the Amendment approved and adopted in the foregoing resolution.

Date: _____

Signed: _____

[print name/title]

* * * * *

This Amendment has been executed this 18 day of August, 2020.

Name of Plan: New Milford Public Schools Cafeteria Plan

Name of Employer: New Milford Public Schools

By: _____
EMPLOYER

Memo from the Department of Human Resources

TO: Dr. Paul Smotas, Interim Superintendent
CC: Mrs. Laura Olson, Director of PPSS; Ms. Alisha DiCorpo, Assistant Superintendent;
Mr. Kevin Munrett, Director of Facilities; Mr. Brandon Rush, Director of Technology;
Mrs. Sandra Sullivan, Director of Nutrition and Food Services; Mr. Anthony Giovannone,
Director of Fiscal Services and Operations
FROM: Ellamae Baldelli, Director of Human Resources
RE: Possible Staffing Requests for the 2020-2021 school year
DATE: August 7, 2020

In light of the discussions that were had with Dr. Parker about the reopening of schools for the 2020-2021 school year and the need for additional staff and/or support, I have compiled a list of the staffing requests submitted by Mrs. Laura Olson, Ms. Alisha DiCorpo, Mr. Brandon Rush, and Mr. Kevin Munrett. Also included in this list are district-wide requests. Mrs. Olson, Ms. DiCorpo, Mr. Rush, and Mr. Munrett will speak to their requests on Tuesday evening.

Mrs. Laura Olson, Director of PPSS

- There is a need to have an isolation room at each of the five schools. Mrs. Olson and Mr. Munrett worked together to designate an isolation room in each building. After discussions with the school nurses, Mrs. Olson suggested that there may be a possibility to staff those rooms with nurse paraeducators.
 - There is a concern with using nurse paraeducators in this position because they are not trained to perform this level of supervision and shouldn't be left alone in these rooms. Currently, our nurse paraeducators are in the Nurses' offices under the supervision of the school nurses;
 - If this is a viable option, then conversations with the Paraeducators' Union would be necessary. (This may result in a side letter, Memorandum of Understanding or impact bargaining may be necessary to address the changes in working conditions;
 - Another option would be to have a discussion with the Nurses' Union to see if they would be agreeable to the possibility of hiring LPNs. (This may result in a side letter, Memorandum of Understanding or impact bargaining may be necessary to address the changes in working conditions;
 - If neither of these options are feasible, then five (5) RNs would need to be hired;
- A part-time nurse for Adult Education Night Classes (four evenings per week).

Note: Nurses' salaries run from \$45,599 - \$54,512. That is salary only; no benefits.
Nurse paraeducators' beginning salary is \$15.06/hour, seven (7) hours per day, approximately \$19,081.

Recommendation:

My recommendation is to seek Dr. Hack's guidance as to how to staff these rooms. Once we have that answer, we will know what our next steps will be. I am also recommending that these positions be temporary as we reopen with the hybrid model. Should we go to the all-in model at any time during the school year, then they should become full-time positions. Should we go to all remote learning then these positions will not be required.

- An additional 0.5 FTE Special Education teacher is needed for the Litchfield Hills Transition Center due to the age change in providing a program that will now include twenty-two year old students. Mrs. Olson provided some background information on this: All students who have not yet turned 22 years old and who have not received a regular high school diploma remain eligible for special education services under the IDEA from the responsible local educational agency up until their 22nd birthday. Based upon CSDE's conversations with the Court and Plaintiff's counsel, school districts should be aware that this includes continued eligibility for students who were already exited from eligibility under IDEA.

Note: Teacher salaries could fall between \$54,638 - \$64,279 or more, pro-rated for 0.5 FTE.

Recommendation:

This position will need to be for the entire 2020-2021 school year. There already is a full-time teacher and a part-time teacher currently assigned to this program. The part-time position will change to a full-time position.

Mr. Kevin Munrett, Director of Facilities

- There is a need for additional custodial help in all our schools and at Central Office to perform cleaning and sanitizing duties on a daily basis while students and staff are in the buildings. The following are options to consider:
 - The possibility of hiring temporary custodial substitutes who will work under 20 hours per week. This will require discussions with the Teamsters' Union which may result in either a side letter, a Memorandum of Understanding or the need to negotiate impact bargaining over working conditions;
 - The possibility of hiring an outside contracted cleaning company, and
 - The possibility of staggered shifts which would include overtime;
- We currently use outside services for certain HVAC issues or situations that arise. There has been discussion as to whether we want to reconsider adding this position back in light of COVID-19.

Note: The average salary for a custodian is approximately \$50,000. This is salary only; no benefits. The average salary for an HVAC position is approximately \$60,000. This is salary only; no benefits.

Recommendation:

My recommendation is that we collaborate with the Teamsters' Union to create these temporary part-time custodial positions as we reopen with the hybrid model. Should we go to the all-in model at any time during the school year, then they will be needed each day. Should we go to all remote learning then these positions will not be required.

Ms. Alisha DiCorpo, Assistant Superintendent and**Mr. Brandon Rush, Director of Technology**

- Nine (9) FTEs--Integrated Technology Specialists (Teachers) (1 each at H&P and NES; 2 each at SNIS and SMS and 3 at NMHS). Five additional days are requested for preparation.
 - One option would be to reduce the number of requested certified staff and then create some stipend positions; a stipend position would be paid by the hourly per diem rate depending on the number of hours designated for the position;
 - Another option would be to reassign certain certified staff if possible.

Note: The salary for these teacher positions could range from \$54,638 - \$64,279. This is salary only; no benefits.

Recommendation:

My recommendation is to create one of these positions at each school and add some stipend positions if necessary. If there is any possibility to reassign certified staff, this would be the best option with some stipend positions as needed. I believe these positions will be needed all year, no matter what model we are in.

Mr. Brandon Rush, Director of Technology

- An additional 1.0 Computer Technician position
- Eight hundred seventy (870) additional hours (OT) for work getting schools ready to open for Computer Technician I and Computer Technician II positions

Note: The salary for a Computer Tech I position ranges from \$21.82 - \$24.01/per hour/per a forty (40) hour week and for the Tech II position between \$23.61 - \$25.99 per hour/per a forty (40) hour week. OT wages would prevail for these 870 hours.

Recommendation:

My recommendation is that the request for an additional computer technician be temporary, based on the needs for opening the school year. The additional eight hundred seventy hours are also essential for the opening of the school year.

Mrs. Sandra Sullivan, Director of Food and Nutrition Services

There are two options for serving lunches that were discussed:

- All students come to the cafeteria and are served their lunches. There would be no increase in staff.
- Grab and Go Bags - additional staffing and equipment will be needed. Cost to be determined.
- In addition, we are required to offer breakfast and lunch to both in school and remote learning students (paid, free and reduced). The pickup for remote learners, district-wide, under the Hybrid plan would be from SNIS on Wednesdays where they would receive three days' worth of meals. This Wednesday meal pickup versus every day pick up will eliminate the need for additional staff.

Recommendation:

It is my understanding that Mrs. Sullivan is recommending serving students in the cafeteria rather than going with bagged lunches and eating in classrooms. There would be no additional staffing needs for this scenario. Discussions are currently happening to decide what other locations in our school buildings beside the cafeteria will be needed to seat students during lunch.

District-wide

The following topics were discussed:

- A Nurse Facilitator district-wide to deal with COVID-19 related issues/situations;
- The possibility of adding a Bus Transportation Liaison --NBU position. Salary to be determined;
- The possibility of adding bus monitors; conversations were had about the possibility of hiring temporary substitutes at minimum wage for morning and afternoon runs, hours to be determined. Not very feasible to find 60+ substitutes.
- The possibility for the need to provide New Milford Police coverage for the increase in traffic for parent drop off/pick up, cost TBD.
- The possibility of additional certified staff, cost TBD

Recommendation: More discussion needs to happen before I can make a recommendation.

The options around bus transportation, specifically the bus transportation liaison and bus monitors, as well as police coverage at our schools in the morning and at dismissal, were suggestions that were made at the first Human Resources and Transportation Sub-Group committee meeting. I would be happy to speak about them at the Board's Operations' sub-committee meeting on Tuesday, August 11.

The option of a district-wide Nurse Facilitator for COVID-19 issues stemmed from several Administrative Cabinet meetings with Dr. Parker.

Any recommendation for additional staff, whether certified or non-certified, cannot be made at this time. I will be happy to speak to this on Tuesday night.

I am available to meet with you to discuss this memo.

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
New Milford, Connecticut
August 18, 2020

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- 1. Ms. Marley Koschel**, EXCEL Special Education Teacher, Northville Elementary School effective July 15, 2020.
- 2. Mrs. Stephanie Sagaria**, Elementary Teacher, Northville Elementary School effective July 13, 2020.

Moved out of state

Personal Reasons

2. CERTIFIED STAFF

b. NON-RENEWALS

- 1. None currently**

3. CERTIFIED STAFF

c. APPOINTMENTS

- 1. Ms. Rachel Gall**, Science Teacher, Schaghticoke Middle School effective August 28, 2020.
2020-2021 salary - \$64,279 (Step 8 Masters)
- 2. Mrs. Kimberly McCarthy**, TESOL Teacher, Hill and Plain School effective August 28, 2020.
2020-2021 salary - \$58,817 (Step 5 Masters)
- 3. Mr. Daniel Miller**, TESOL Teacher, Hill and Plain School effective August 28, 2020.
2020-2021 salary - \$54,638 (Step 2 Masters)

Education History:
BA: Barnard College
Major: Physics
MS: University of Bridgeport
Major: Secondary Education

Work Experience:
3.5 yrs. Salisbury Central School
2 yrs. North Canaan Schools
1 yr. Massachusetts

Replacing: B. Hubbard

Education History:
BA: CCSU
Major: Communications
MA: Manhattanville College
Major: Elementary Education

Work Experience:
4 yrs. New York
2.5 yrs. EL Tutor Brookfield

New Budgeted

Education History:
BS: Sacred Heart University
Major: Math
MA: Sacred Heart University
Major: Secondary Education

Work Experience:
7 yrs. China
2 yrs. ESL Teacher – online California

New Budgeted

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

1. None currently

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

1. None currently

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

1. **Mrs. Thelxi Gladstone**, Part-Time Paraeducator, Northville Elementary School effective August 6, 2020.
2. **Mrs. Jenilyn Schweitzer**, General Food Services Worker, New Milford High School effective July 21, 2020.

Personal Reasons

Moving out of state

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

1. **Ms. Jobi Bieluch**, Co-Nurse Coordinator, District-wide effective September 8, 2020.
2020-2021 stipend - \$3,000 (\$6,000 x 50%)
2. **Mrs. Kristin Saplio**, Part-Time Special Education Paraeducator, Northville Elementary School effective September 3, 2020.
3. **Mrs. Betsey Thibodeau**, Co-Nurse Coordinator, District-wide effective September 8, 2020.
2020-2021 stipend - \$3,000 (\$6,000 x 50%)

Staff member since 2019

\$15.06 per hour - Hire Rate
\$16.64 per hour – Job Rate
(after completion of probationary period)
3.5 hours per day/5 days per week

New Budgeted Position

Staff member since 2019

8. ADULT EDUCATION STAFF

a. RESIGNATIONS

1. None currently

9. ADULT EDUCATION STAFF

b. APPOINTMENTS

1. **Mr. Peter Caswell**, Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020.

Hourly rate: \$36.41

Education History:
BS: Univ. of Mass, Lowell
Major: Meteorology
MA: WCSU
Major: Earth & Planetary Sciences

- | | |
|---|--|
| 2. Mr. Ryan Eberts , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BA: Dickinson College
Major: Economics
MA: Sacred Heart University
Major: Education |
| 3. Mr. Greg Garner , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BA: WCSU
Major: History
MS: Mercy College
Major: Elementary Education

Current Staff Member |
| 4. Mr. Brad Jones , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BS: Clarkson University
Major: Engineering & Management
MS: University of Bridgeport
Major: Elementary Education

Current Staff Member |
| 5. Mrs. Jennifer LaCava , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BA: Muhlenberg College
Major: English

Current Staff Member |
| 6. Mrs. Megan Malizia-Boswell , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BA: WSCU
Major: Psychology
MS: University of Bridgeport
Major: Education

Current Staff Member |
| 7. Mrs. Theresa McGuinness , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020. | Hourly rate: \$36.41

<i>Education History:</i>
BS: WSCU
Major: Elementary Education

Current Staff Member |

8. Mr. Joseph Neff , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020.	Hourly rate: \$36.41
	<i>Education History:</i> BS: E. Kentucky University Major: Industrial Arts MS: WCSU Major: School Counseling Current Staff Member
9. Mr. Justin Ongley , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020.	Hourly rate: \$36.41
	<i>Education History:</i> BA: University of NH Major: English MA: Sacred Heart University Major: Education Current Staff Member
10. Mrs. Katelynn Oviatt , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2020.	Hourly rate: \$36.41
	<i>Education History:</i> BS: WSCU Major: Secondary Education - Math Current Staff Member
10. BAND STAFF a. RESIGNATIONS 1. None currently	
11. BAND STAFF b. APPOINTMENTS 1. None	
12. COACHING STAFF a. RESIGNATIONS 1. Mr. Evan Cassells , Freshman Football Coach at New Milford High School effective June 18, 2020.	Personal Reasons
13. COACHING STAFF b. APPOINTMENTS 1. None currently	
14. LEAVES OF ABSENCE 1. Mrs. Allison Parke , Music Teacher, Sarah Noble Intermediate School requests an unpaid personal leave of absence for the 2020-2021 school year.	Unpaid Leave of Absence



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	29,661,381	0	29,661,381	309,162	27,256,633	2,095,586	92.93%
100'S	SALARIES - NON CERTIFIED	9,375,760	0	9,375,760	505,275	6,577,158	2,293,327	75.54%
200'S	BENEFITS	11,074,320	0	11,074,320	1,574,325	7,361,023	2,138,972	80.69%
300'S	PROFESSIONAL SERVICES	3,811,054	0	3,816,234	147,379	2,598,986	1,069,869	71.97%
400'S	PROPERTY SERVICES	917,680	0	917,680	31,259	331,476	554,946	39.53%
500'S	OTHER SERVICES	7,918,036	0	7,918,036	7,440	4,627,018	3,283,578	58.53%
600'S	SUPPLIES	2,604,719	0	2,599,539	58,852	1,673,910	866,777	66.66%
700'S	CAPITAL	10,627	0	10,627	-	-	10,627	0.00%
800'S	DUES AND FEES	91,305	0	91,305	27,796	6,539	56,970	37.60%
900'S	REVENUE	-1,000,107	0	-1,000,107	0	0	-1,000,107	0.00%
GRAND TOTAL		64,464,776	0	64,464,776	2,661,488	50,432,743	11,370,545	82.36%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	516,890	0	516,890	992	0	515,898	0.19%
51201	SALARIES - NON CERT - PARA EDUCATOR	2,049,757	0	2,049,757	5,370	1,914,567	129,820	93.67%
51202	SALARIES - NON CERT - SUBSTITUTES	894,478	0	894,478	0	0	894,478	0.00%
51210	SALARIES - NON CERT - SECRETARY	1,871,103	0	1,871,103	164,109	1,592,814	114,180	93.90%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	0	0	275,695	0.00%
51240	SALARIES - NON CERT - CUSTODIAL	1,909,059	0	1,909,059	204,286	1,486,833	217,939	88.58%
51250	SALARIES - NON CERT - MAINTENANCE	920,442	0	920,442	96,509	702,913	121,020	86.85%
51285	SALARIES - NON CERT - TECHNOLOGY	471,446	0	471,446	34,007	429,149	8,290	98.24%
51336	SALARIES - NON CERT - NURSES	466,890	0	466,890	0	450,883	16,007	96.57%
TOTAL		9,375,760	0	9,375,760	505,275	6,577,158	2,293,327	75.54%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	610,906	0	610,906	34,518	0	576,388	5.65%
52201	BENEFITS - MEDICARE	522,583	0	522,583	11,777	0	510,806	2.25%
52300	BENEFITS - PENSION	879,067	0	879,067	0	0	879,067	0.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	0	15,000	0	15,000	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,323,495	0	8,323,495	1,510,990	6,812,505	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	8,470	94,276	22,254	82.20%
52830	BENEFITS - LIFE INSURANCE	142,000	0	142,000	8,570	96,567	36,863	74.04%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	456,269	0	456,269	0	342,675	113,594	75.10%
TOTAL		11,074,320	0	11,074,320	1,574,325	7,361,023	2,138,972	80.69%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	29,661,381	0	29,661,381	309,162	27,256,633	2,095,586	92.93%
51200	NON-CERTIFIED SALARIES	9,375,760	0	9,375,760	505,275	6,577,158	2,293,327	75.54%
52000	BENEFITS	11,074,320	0	11,074,320	1,574,325	7,361,023	2,138,972	80.69%
53010	LEGAL SERVICES	218,945	0	218,945	0	191,625	27,320	87.52%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	1,240	0	83,760	1.46%
53200	PROFESSIONAL SERVICES	2,070,915	0	2,076,095	83,710	1,516,342	476,043	77.07%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	0	0	30,500	0.00%
53210	TIME & ATTENDANCE SOFTWARE	11,500	0	11,500	0	485	11,016	4.21%
53220	IN SERVICE	117,175	0	117,175	0	13,756	103,419	11.74%
53230	PUPIL SERVICES	597,574	0	597,574	1,565	550,592	45,417	92.40%
53300	OTHER PROF/ TECH SERVICES	58,470	0	58,470	0	6,799	51,671	11.63%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	0	45,000	0	100.00%
53500	TECHNICAL SERVICES	248,490	0	248,490	42,760	76,361	129,369	47.94%
53530	SECURITY SERVICES	214,385	0	214,385	0	198,026	16,359	92.37%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	18,105	0	94,996	16.01%
54101	CONTRACTUAL TRASH PICK UP	94,853	0	94,853	0	47,218	47,635	49.78%
54301	REPAIRS & MAINTENANCE	468,423	0	468,423	30,890	165,359	272,174	41.90%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUPS MAINTENANCE	13,000	0	13,000	369	3,524	9,107	29.95%
54310	GENERAL REPAIRS	44,440	0	44,440	0	2,053	42,387	4.62%
54320	TECHNOLOGY RELATED REPAIRS	32,847	0	32,847	0	49	32,798	0.15%
54411	WATER	68,195	0	68,195	0	53,353	14,842	78.24%
54412	SEWER	15,559	0	15,559	0	11,488	4,071	73.83%
54420	LEASE/RENTAL EQUIP/VEH	177,863	0	177,863	0	47,359	130,504	26.63%
55100	PUPIL TRANSPORTATION - OTHER	88,250	0	88,250	0	0	88,250	0.00%
55101	PUPIL TRANS - FIELD TRIP	25,450	0	25,450	0	0	25,450	0.00%
55110	STUDENT TRANSPORTATION	4,693,947	0	4,693,947	0	3,647,295	1,046,652	77.70%
55190	STUDENT TRANSPORTATION PURCHAS	750	0	750	0	0	750	0.00%
55200	GENERAL INSURANCE	287,493	0	287,493	0	0	287,493	0.00%
55300	COMMUNICATIONS	50,240	0	50,240	3,957	40,617	5,666	88.72%
55301	POSTAGE	33,255	0	33,255	0	32,731	524	98.42%
55302	TELEPHONE	78,498	0	78,498	2,766	59,900	15,833	79.83%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	6,000	0	6,000	717	0	5,283	11.95%
55505	PRINTING	52,129	0	52,129	0	0	52,129	0.00%
55600	TUITION	35,000	0	35,000	0	0	35,000	0.00%
55610	TUITION TO IN STATE DIST	790,273	0	790,273	0	33,211	757,062	4.20%
55630	TUITION TO PRIVATE SOURCES	1,727,602	0	1,727,602	0	804,279	923,324	46.55%
55800	TRAVEL	49,149	0	49,149	0	8,986	40,163	18.28%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,326	0	167,326	0	27,724	139,602	16.57%
56110	INSTRUCTIONAL SUPPLIES	405,132	0	403,952	46,965	46,975	310,012	23.26%
56120	ADMIN SUPPLIES	29,788	0	29,788	0	1,066	28,722	3.58%
56210	NATURAL GAS	188,000	0	188,000	0	188,000	0	100.00%
56220	ELECTRICITY	974,971	0	974,971	0	935,578	39,393	95.96%
56230	PROPANE	3,870	0	3,870	0	2,949	921	76.19%
56240	OIL	207,901	0	207,901	0	141,263	66,638	67.95%
56260	GASOLINE	27,186	0	27,186	0	19,536	7,650	71.86%
56290	FACILITIES SUPPLIES	311,190	0	311,190	11,888	208,263	91,040	70.74%
56291	MAINTENANCE COMPONENTS	15,650	0	15,650	0	0	15,650	0.00%
56292	UNIFORMS/ CONTRACTUAL	13,000	0	13,000	0	3,372	9,628	25.94%
56293	GROUNDKEEPING SUPPLIES	23,060	0	23,060	0	5,844	17,216	25.34%
56410	TEXTBOOKS	57,036	0	57,036	0	358	56,678	0.63%
56411	CONSUMABLE TEXTS	102,146	0	102,146	0	81,125	21,021	79.42%
56420	LIBRARY BOOKS	31,000	0	31,000	0	8,207	22,793	26.48%
56430	PERIODICALS	16,559	0	12,559	0	982	11,577	7.82%
56460	WORKBOOKS	2,650	0	2,650	0	2,620	30	98.87%
56500	SUPPLIES - TECH RELATED	28,254	0	28,254	0	47	28,207	0.17%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	0	0	4,500	0.00%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	0	6,127	0.00%
58100	DUES & FEES	91,305	0	91,305	27,796	6,539	56,970	37.60%
EXPENDITURE TOTAL		65,464,883	0	65,464,883	2,661,488	50,432,743	12,370,652	81.10%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-625,225	0	-625,225	0	0	-625,225	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	0	0	-60,507	0.00%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	0	0	-55,000	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	0	0	-27,951	0.00%
44800	REGULAR ED TUITION	-114,400	0	-114,400	0	0	-114,400	0.00%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	0	0	-59,824	0.00%
REVENUE TOTAL		-1,000,107	0	-1,000,107	0	0	-1,000,107	0.00%

GRAND TOTAL	64,464,776	0	64,464,776	2,661,488	50,432,743	11,370,545	82.36%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
Total as of 7/31/20	549,897

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - <u>FROM BOE 17.18 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE 18.19 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE COLLECTED TEAM FEE'S & BANNER SALES</u>	10,225
CONTRIBUTION - <u>FROM TOWN DATED 6/4/20</u>	50,000
Total as of 7/31/20	160,225



PURCHASE RESOLUTION D - 737

AGENDA ITEM 4B-2
AUGUST 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	2080 MEDIA INC	FEE FOR HARDWARE AND SOFTWARE ACCESS POINT TO POINT SYSTEM	\$ 6,500.00	53540
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	20/21 YEARLY - HVAC SERVICE DISTRICT WIDE	\$ 18,000.00	54301
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	20/21 YEARLY - CHILLER MAINTENANCE @ NMHS	\$ 10,000.00	54301
GENERAL	FACILITIES	AIREX FILTER CORP	20/21 YEARLY - HVAC FILTRATION PRODUCTS FOR DISTRICT	\$ 5,000.00	56290
GENERAL	DISTRICT	ALL-STAR TRANSPORTATION	20/21 YEARLY - STUDENT TRANSPORTATION	\$ 3,491,352.00	55110
GENERAL	DISTRICT	ALL-STAR TRANSPORTATION	20/21 YEARLY - SPED TRANSPORTATION	\$ 103,100.00	55110
GENERAL	DISTRICT	AMERICAN FAMILY LIFE ASSURANCE CO	20/21 YEARLY - SHORT TERM DISABILITY INSURANCE	\$ 15,613.56	52810
GENERAL	SPED	AMERICAN SCHOOL FOR THE DEAF	20/21 YEARLY - TUITION	\$ 34,736.00	55630
GENERAL	SPED	AMERICAN SCHOOL FOR THE DEAF	20/21 YEARLY - AUDIOLOGY SERVICES	\$ 18,000.00	53230
GENERAL	FACILITIES	APPLE HILL ENTERPRISES, LLC	20/21 YEARLY - DOOR HARDWARE AND LOCKSMITH SERVICES	\$ 32,000.00	54301
GENERAL	DISTRICT	AQUARION WATER	20/21 YEARLY - WATER FEES @ 5 SCHOOLS PLUS C.O.	\$ 68,195.00	54411
GENERAL	SPED	BIG SKY ACADEMY, INC	20/21 YEARLY - TUITION PER SETTLEMENT AGREEMENT	\$ 90,000.00	55630
GENERAL	SPED	BRIDGEPORT BOARD OF EDUCATION	20/21 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55610
GENERAL	SPED	CANDLEWOOD VALLEY PEDIATRICS	20/21 YEARLY - MEDICAL CONSULTATIONS	\$ 5,000.00	53230
GENERAL	SPED	CAPITOL REGION EDUCATION COUNCIL	20/21 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GRANT- TITLE I	DISTRICT	CDW GOVERNMENT INC	CHROMEBOOKS WITH LICENSES (143)	\$ 28,171.00	53300
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	20/21 YEARLY - COAX, INTERNET AND SCHOOL PHONE SERVICE	\$ 83,853.50	55300/55302
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	20/21 YEARLY - FIBER, WEB HOSTING & C.O. PHONE SERVICE	\$ 6,976.67	55300/55302
GENERAL	NMHS	CHESTER TECHNICAL SERVICE	20/21 YEARLY - VIRTUOSO SYSTEM SUPPORT	\$ 5,548.64	53300
GENERAL	DISTRICT	CIGNA BEHAVIORAL HEALTH	20/21 YEARLY - EMPLOYEE ASSISTANCE PROGRAM	\$ 12,000.00	52810
GENERAL	DISTRICT	CONN INTERLOCK RISK MGMT AGENCY	20/21 YEARLY - WORKERS COMPENSATION	\$ 366,623.00	52900
GENERAL	DISTRICT	CONNECTICUT ASSOC OF BOE, INC	20/21 YEARLY - DISTRICT MEMBERSHIP DUES	\$ 16,275.00	58100
GENERAL	NMHS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 419,441.00	56220
GENERAL	SNIS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 241,339.00	56220
GENERAL	SMS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 134,014.00	56220
GENERAL	NMHS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - GAS SERVICE FOR LOCATION	\$ 114,000.00	56210
GENERAL	NES	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 75,362.00	56220
GENERAL	SNIS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - GAS SERVICE FOR LOCATION	\$ 74,000.00	56210
GENERAL	HPS	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 65,708.00	56220
GENERAL	C.O.	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 21,068.00	56220
GENERAL	FACILITIES	CONNECTICUT LIGHT AND POWER	20/21 YEARLY - ELECTRIC SERVICE FOR LOCATION	\$ 18,039.00	56220
GENERAL	SPED	CT JUNIOR REPUBLIC	20/21 YEARLY - TUITION	\$ 52,725.00	55630
GENERAL	SPED	CT MUSIC THERAPY SERVICES	20/21 YEARLY - MUSIC THERAPY	\$ 7,000.00	53230
GENERAL	SPED	CT PEDIATRIC NEUROPSYCH ASSOCIATES	20/21 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 7,000.00	53230
GENERAL	SPED	CT PSYCHIATRIC AND WELLNESS CENTER	20/21 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 9,000.00	53230
GENERAL	DISTRICT	DANBURY PUBLIC SCHOOLS ADMIN. CTR	20/21 YEARLY - MAGNET SCHOOL TUITION	\$ 37,800.00	55610



PURCHASE RESOLUTION D - 737

AGENDA ITEM 4B-2
AUGUST 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	DANBURY WINSUPPLY	20/21 YEARLY - FACILITIES SUPPLIES	\$ 9,000.00	56290
GENERAL	FACILITIES	DAVID J HULL	20/21 YEARLY - FIRE ALARM MONITORING	\$ 6,132.96	54301
GENERAL	FACILITIES	DEER AND TICK GUARD	20/21 YEARLY - PEST CONTROL SERVICES	\$ 5,540.00	54301
GENERAL	TECHNOLOGY	DELL MARKETING	POWER EDGE R730 UPGRADES AND EXTENSIONS	\$ 13,025.60	53500
GENERAL	FACILITIES	DUMOUCHEL PAPER COMPANY	20/21 YEARLY - FACILITIES SUPPLIES	\$ 10,000.00	54310
GENERAL	SPED	EAGLE HILL FOUNDATION, INC	20/21 YEARLY - TUITION	\$ 38,110.00	55630
GENERAL	SPED	EDADVANCE	20/21 YEARLY - STUDENT CARE WORKERS	\$ 927,250.14	53200
GENERAL	SPED	EDADVANCE	20/21 YEARLY - TUITION	\$ 17,055.00	55630
GENERAL	SPED	EDADVANCE	20/21 YEARLY - TRANSPORTATION	\$ 7,650.00	55110
GENERAL	SPED	EFFECTIVE SCHOOL SOLUTIONS	20/21 YEARLY - THERAPY PROGRAM	\$ 155,000.00	53230
GENERAL	FACILITIES	ELECTRICAL WHOLESALERS	20/21 YEARLY - FACILITIES SUPPLIES	\$ 9,000.00	56290
GENERAL	FACILITIES	F W WEBB	20/21 YEARLY - FACILITIES SUPPLIES	\$ 7,000.00	56290
GENERAL	FACILITIES	F&M ELECTRIC SUPPLY CO, INC	20/21 YEARLY - FACILITIES SUPPLIES	\$ 9,000.00	56290
GENERAL	FACILITIES	FAIRFIELD FAMILY BATTERY COMPANY	20/21 YEARLY - FACILITIES SUPPLIES	\$ 5,500.00	56290
GENERAL	FACILITIES	FIRE EQUIPMENT HEADQUARTERS	20/21 YEARLY - FACILITIES SUPPLIES	\$ 5,000.00	54301
GENERAL	DISTRICT	FOLLETT SCHOOL SOLUTIONS	20/21 YEARLY - DESTINY ONLINE SERVICE	\$ 5,212.50	53200
GENERAL	SPED	FOUR WINDS HOSPITAL	20/21 YEARLY - TUITON	\$ 10,000.00	55630
GENERAL	DISTRICT	FRONTIER COMMUNICATIONS	20/21 YEARLY - DISTRICT INTERNET	\$ 66,295.60	55302
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES GROUP	20/21 YEARLY - TIME/ATTENDANCE AND APPLITRACK LICENSE FEE	\$ 27,651.69	53200
GENERAL	SPED	FRONTLINE TECHNOLOGIES GROUP	20/21 YEARLY - IEP DIRECT LICENSE FEE	\$ 19,429.66	53230
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES GROUP	20/21 YEARLY - RTIM LICENSE FEE	\$ 10,141.55	56110
GENERAL	FACILITIES	FUSS & O'NEILL, INC	20/21 YEARLY - REPAIRS	\$ 10,000.00	54301
GENERAL	FACILITIES	H.H. TAYLOR AND SON	20/21 YEARLY - FACILITIES SUPPLIES	\$ 5,000.00	56290
GENERAL	SPED	HALL-BROOKE BEHAVIORAL HEALTH	20/21 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	FACILITIES	HAT CITY PAPER COMPANY	20/21 YEARLY - FACILITIES SUPPLIES	\$ 83,500.00	56290
GENERAL	DISTRICT	HUMANA INSURANCE CO	20/21 YEARLY - VISION INSURANCE	\$ 18,512.00	52810
GENERAL	TECHNOLOGY	IBOSS, INC	20/21 YEARLY - MALWARE DEFENSE SUBSCRIPTION	\$ 9,882.85	53500
GENERAL	TECHNOLOGY	IFS CONSULTING SERVICES, LLC	20/21 YEARLY - ANNUAL MAINTENANCE	\$ 9,691.33	53500
GENERAL	SPED	INST OF PROF PRACTICE	20/21 YEARLY - ABA/AUTISM SERVICES	\$ 325,000.00	53200
GENERAL	SPED	INST OF PROF PRACTICE	20/21 YEARLY - BEHAVIORAL CONSULTATIONS	\$ 56,000.00	53200
GENERAL	DISTRICT	INTECH HEALTH VENTURES	20/21 YEARLY - ACA REPORTING SERVICES	\$ 13,200.00	53200
GENERAL	SPED	INTERPRETERS & TRANSLATORS	20/21 YEARLY - TRANSLATORS FOR PARENT MEETINGS	\$ 5,500.00	53230
GENERAL	DISTRICT	IXL LEARNING, INC	20/21 YEARLY - LICENSE FEE FOR GRADES K-5	\$ 11,550.00	53200
GENERAL	SPED	JEFFREY LANDAU	20/21 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 10,000.00	53230
GENERAL	SPED	JEFFREY WICKLINE	20/21 YEARLY - OCCUPATIONAL THERAPY SERVICES	\$ 236,000.00	53230
GENERAL	SPED	JOHN G. GELINAS, MD. PC.	20/21 YEARLY - PSYCH EVALUATIONS	\$ 7,000.00	53230



PURCHASE RESOLUTION D - 737

AGENDA ITEM 4B-2
AUGUST 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	KINNEY MANAGEMENT SERVICES	20/21 YEARLY - KSYSTEMS ANNUAL LICENSE FEE	\$ 15,200.00	53200
GENERAL	SPED	KRISTI SACCO ADORANTE	20/21 YEARLY - NEUROPSYCH EVALUATIONS	\$ 11,500.00	53230
GENERAL	DISTRICT	LEARNING A-Z	20/21 YEARLY - DISTRICT LICENSES	\$ 40,293.73	53200
GENERAL	DISTRICT	LEN TOMASELLO	20/21 YEARLY - PER DOI PROGRAMS @ SMS, SNIS, NES AND HPS	\$ 35,000.00	53200
GENERAL	DISTRICT	MCKELLAN GROUP	20/21 YEARLY - LIFE & LONG TERM DISABILITY INSURANCE	\$ 246,000.00	52820/52830
GENERAL	FACILITIES	MODERN PLUMBING SUPPLY	20/21 YEARLY - FACILITIES SUPPLIES	\$ 6,000.00	56290
GENERAL	DISTRICT	MURPHY ROAD HOLDINGS, INC	20/21 YEARLY - TRASH AND RECYCLING PICKUPS FOR DISTRICT	\$ 47,217.84	54101
GENERAL	DISTRICT	NEW MILFORD SEWER COMMISSION	20/21 YEARLY - SEWER USE FEES @ SNIS, NMHS & C.O.	\$ 11,671.25	54412
GENERAL	DISTRICT	NEWSOLA, INC	20/21 YEARLY - LICENSE FEE FOR GRADES K-5	\$ 14,000.00	53200
GENERAL	FACILITIES	NEXT GEN SUPPLY GROUP INC	20/21 YEARLY - FACILITIES SUPPLIES	\$ 60,000.00	56290
GENERAL	NMHS & SNIS	NORBERT E MITCHELL CO	20/21 YEARLY - PROPANE FOR LOCATION(S)	\$ 270,000.00	55110
GENERAL	SMS	NORBERT E MITCHELL CO	20/21 YEARLY - OIL FOR LOCATION	\$ 91,777.00	56240
GENERAL	HPS	NORBERT E MITCHELL CO	20/21 YEARLY - OIL FOR LOCATION	\$ 47,440.00	56240
GENERAL	NES	NORBERT E MITCHELL CO	20/21 YEARLY - OIL FOR LOCATION	\$ 35,599.00	56240
GENERAL	C.O.	NORBERT E MITCHELL CO	20/21 YEARLY - OIL FOR LOCATION	\$ 26,250.00	56240
GENERAL	DISTRICT	NORBERT E MITCHELL CO	20/21 YEARLY - FUEL FOR FACILITIES	\$ 19,536.00	56260
GENERAL	DISTRICT	NWEA	DISTRICT MAP TESTING	\$ 36,823.00	56110
GENERAL	TECHNOLOGY	OMNI DATA LLC	20/21 YEARLY - HARDWARE AND SOFTWARE SUPPORT	\$ 12,225.54	53500
GENERAL	FACILITIES	OMNI DATA LLC	20/21 YEARLY - SECURITY SYSTEMS MANAGEMENT & SUPPORT	\$ 8,063.16	54301
GENERAL	FACILITIES	OTIS ELEVATOR COMPANY	20/21 YEARLY - SMS ELEVATOR MAINTENANCE SERVICE	\$ 7,000.00	54301
GENERAL	DISTRICT	OXFORD HEALTH PLANS	20/21 YEARLY - HEALTH INSURANCE	\$ 7,243,155.00	52810
GENERAL	DISTRICT	PANORAMA EDUCATION	20/21 YEARLY - PANORAMA PLATFORM SERVICE	\$ 13,756.25	53220
GENERAL	SPED	PATRICIA BRADBURY	20/21 YEARLY - BCBA SERVICES (GENERAL FUND PIECE)	\$ 37,200.00	53230
GRANT- IDEA	SPED	PATRICIA BRADBURY	20/21 YEARLY - BCBA SERVICES (GRANT FUNDED PIECE)	\$ 6,000.00	53230
GENERAL	SPED	PEDIATRIC NEUROPSYCH. SERVICES	20/21 YEARLY - NEUROPSYCH EVALUATIONS	\$ 10,000.00	53230
GENERAL	DISTRICT	PEARSON EDUCATION	20/21 YEARLY - INVESTIGATIONS, STUDENT EDITION	\$ 49,916.71	56110
GENERAL	FACILITIES	PEN MAR BOILER CLEANING INC	20/21 YEARLY - BOILER SERVICE	\$ 12,950.00	54301
GENERAL	FACILITIES	PLIMPTON AND HILLS CORP.	20/21 YEARLY - FACILITIES SUPPLIES	\$ 8,500.00	56290
GENERAL	DISTRICT	PROHEALTH PHYSICIANS	20/21 YEARLY - PRE-EMPLOYMENT PHYSICALS	\$ 8,500.00	53200
GENERAL	DISTRICT	PULLMAN & COMLEY LLC	20/21 YEARLY - RETAINER FOR LEGAL SERVICES	\$ 191,625.00	53010
GENERAL	TECHNOLOGY	REDIKER SOFTWARE	20/21 YEARLY - ADMINPLUS SUBSCRIPTION	\$ 48,510.00	53500
GENERAL	SPED	ROBERT A DAVIS	20/21 YEARLY - SUPPORT TRAINING SERVICES	\$ 9,000.00	53230
GENERAL	FACILITIES	RUWET-SIBLEY EQUIP CORP	20/21 YEARLY - REPAIRS TO EQUIPMENT	\$ 5,000.00	54301
GENERAL	SNIS	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	\$ 8,461.50	56110
GENERAL	SMS	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	\$ 7,989.01	56110
GENERAL	TECHNOLOGY	SEVERIN INTERMEDIATE HOLDINGS	20/21 YEARLY - POWERSCHOOL SIS SUBSCRIPTION	\$ 34,850.00	53200



PURCHASE RESOLUTION D - 737

AGENDA ITEM 4B-2
AUGUST 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	SHERWIN WILLIAMS	20/21 YEARLY - FACILITIES SUPPLIES	\$ 12,000.00	56290
GENERAL	FACILITIES	SIEMENS INDUSTRY INC	20/21 YEARLY - BUILDING AUTOMATION SERVICE & REPAIRS	\$ 50,000.00	54301
GENERAL	FACILITIES	SITEONE LANDSCAPE SUPPLY	20/21 YEARLY - LANDSCAPING SUPPLIES	\$ 5,000.00	56293
GENERAL	SPED	SOLTERRA ACADEMY	20/21 YEARLY - TUITION	\$ 268,046.00	55630
GENERAL	DISTRICT	TEAMSTERS LOCAL 677	20/21 YEARLY - HEALTH INSURANCE - CUST./MAINT.	\$ 778,773.00	52810
GENERAL	NMHS	CONNECTICUT ASSOC OF SCHOOLS	20/21 YEARLY - DISTRICT MEMBERSHIP	\$ 5,200.00	58100
GENERAL	SPED	THE GOW SCHOOL	20/21 YEARLY - TUITION	\$ 275,000.00	55630
GENERAL	FACILITIES	THE TRANE COMPANY	20/21 YEARLY - CHILLER MAINTENANCE @ SNIS	\$ 9,324.00	54301
GENERAL	FACILITIES	THE TRANE COMPANY	20/21 YEARLY - CHILLER MAINTENANCE @ SMS	\$ 5,500.00	54301
GENERAL	FACILITIES	THYSSENKRUPP ELEVATOR	20/21 YEARLY - SNIS ELEVATOR MAINTENANCE SERVICE	\$ 10,000.00	54301
GENERAL	DISTRICT	TOWN OF NEW MILFORD	MUNIS SOFTWARE FEE FOR 20/21 (BOE PORTION)	\$ 61,500.00	53200
GENERAL	DISTRICT	TOWN OF NEW MILFORD	AUDITOR FEE FOR 20/21 (BOE PORTION)	\$ 45,000.00	53310
GENERAL	DISTRICT	TOWN OF NEW MILFORD	20/21 YEARLY - POSTAGE FOR DISTRICT	\$ 32,731.00	55301
GENERAL	DISTRICT	TOWN OF NEW MILFORD	20/21 YEARLY - GASOLINE FUEL	\$ 21,596.00	56260
GENERAL	TECHNOLOGY	TREBON COMPANY INC	SOPHOS ENDPOINT PROTECTION SERVICE	\$ 5,960.00	53500
GENERAL	DISTRICT	UNEMPLOYMENT COMP. ADMIN.	20/21 YEARLY - UNEMPLOYMENT INSURANCE	\$ 15,000.00	52600
GENERAL	DISTRICT	UNITED HEALTHCARE	20/21 YEARLY - MEDICARE	\$ 7,071.84	52810
GENERAL	DISTRICT	VERIZON WIRELESS	20/21 YEARLY - CELL PHONE SERVICE	\$ 19,241.51	55302
GENERAL	SPED	VILLA MARIA EDUCATION CENTER	20/21 YEARLY - TUITION	\$ 35,000.00	55630
GENERAL	SPED	WASHINGTON MONTESSORI	20/21 YEARLY - TUITION	\$ 17,500.00	55630
GENERAL	DISTRICT	WILCO SALES & SERVICE INC	20/21 YEARLY - OPERABLE WALLS SERVICE DISTRICT WIDE	\$ 12,000.00	54301

Funding	Location	Vendor Name	Description	Amount	Object Code
COVID EXP	TECHNOLOGY	CDW GOVERNMENT INC	CHROMEBOOKS, LICENCES, HEADSETS, MICE	\$ 461,517.40	57999
COVID EXP	TECHNOLOGY	CDW GOVERNMENT INC	CHROMEBOOKS, LICENCES, HEADSETS, MICE	\$ 189,141.40	57999
COVID EXP	TECHNOLOGY	MOHAWK USA, LLC	CHROMEBOOK CASES	\$ 78,534.72	57999
COVID EXP	FACILITIES	ENHANCE A COLOUR CORP	STUDENT & STAFF DIVIDERS	\$ 50,000.00	56999
COVID EXP	TECHNOLOGY	CDW GOVERNMENT INC	335 WEBCAMS	\$ 23,115.00	57999
COVID EXP	FACILITIES	STATE EDUCATION RESOURCE CENTER	PPE SUPPLIES	\$ 17,815.63	56999
COVID EXP	TECHNOLOGY	PEAR DECK, INC	PREMIUM SERVICE FOR DISRTICT	\$ 11,840.00	55999
COVID EXP	TECHNOLOGY	MOHAWK USA, LLC	ADDITIONAL CHROMEBOOK CASES	\$ 10,482.03	57999
COVID EXP	TECHNOLOGY	DELL MARKETING	6 LAPTOPS	\$ 8,685.27	57999
COVID EXP	TECHNOLOGY	CDW GOVERNMENT INC	LAPTOP EXTENSION CABLES	\$ 5,250.00	57999



BUDGET TRANSFER REQUESTS

AGENDA ITEM 4B-3
AUGUST 2020 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					