



SUPPLEMENTAL INFORMATION

FY 2021 BUDGET

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

Covington County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,916.00

**Earned Units**

Teachers	168.23
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units**

194.23

Salaries \$10,350,513

Fringe Benefits \$4,057,453

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$116,538
Technology	(\$350/unit)	\$67,981
Library Enhancement	(\$157.72/unit)	\$30,634
Professional Development	(\$100/unit)	\$19,423
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$218,701

**Total Foundation Program** \$18,708,492

Less: Local Funds \$2,395,420

**Total State Allocation (Foundation Program)** \$16,313,072

**Additional State Appropriations**

School Nurse	\$165,497
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$83,891

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

2,788.00

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	168.23	11.90	23.58	3.79	207.50
Librarians	7.00				7.00
Counselors	6.50				6.50
Administrators	12.50		1.34	1.00	14.84
Certified Support Personnel	9.01	2.38	6.77		18.16
Non. Cert. Supp. Personnel	112.01	8.99	22.00		143.00
<b>Total</b>	315.25	23.27	53.69	4.79	397.00

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Covington County Board Of Education - 0001

Grade Levels \_\_\_\_\_

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)**

0

**Earned Units**

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

**Total Units**

1.50

Salaries \$100,760

Fringe Benefits \$35,528

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$600/unit)	<u>\$900</u>
Technology	(\$350/unit)	<u>\$525</u>
Library Enhancement	(\$157.72/unit)	<u>237</u>
Professional Development	(\$100/unit)	<u>\$150</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$0</u>

**Total Foundation Program**

\$138,100

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

0.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHR STATE	FEDERAL	LOCAL	
Teachers		2.40	.60		<u>3.00</u>
Librarians					
Counselors					<u>2.84</u>
Administrators	1.50		.34	1.00	<u>8.41</u>
Certified Support Personnel	2.71	.68	5.02		<u>18.50</u>
Non. Cert. Supp. Personnel	15.56	1.69	1.25		<u>32.75</u>
<b>Total</b>	19.77	4.77	7.21	1.00	

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Fleeta School - 0030

Grade Levels PK-8

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 181.4

**Earned Units**

Teachers	10.92
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units** **12.92**

Salaries \$692,383

Fringe Benefits \$270,679

Classroom Instructional Support

Teacher Materials and Supplies (\$600/unit)	\$7,752
Technology (\$350/unit)	\$4,522
Library Enhancement (\$157.72/unit)	2038
Professional Development (\$100/unit)	\$1,292
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$13,605

**Total Foundation Program** **\$992,271**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

184.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	10.92	1.50	2.00	.08	14.50
Librarians	.50				.50
Counselors	.50				.50
Administrators	1.00				1.00
Certified Support Personnel			.05		.05
Non. Cert. Supp. Personnel	6.50	1.50	2.03		10.03
<b>Total</b>	<b>19.42</b>	<b>3.00</b>	<b>4.08</b>	<b>.08</b>	<b>26.58</b>

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Floral High School - 0040

Grade Levels 7-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 245.45

**Earned Units**

Teachers	<u>13.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

**Total Units** 15.26

Salaries \$796,475

Fringe Benefits \$315,412

**Classroom Instructional Support**

Teacher Matcials and Supplies	(\$600/unit)	<u>\$9,156</u>
Technology	(\$350/unit)	<u>\$5,341</u>
Library Enhancement	(\$157.72/unit)	<u>2407</u>
Professional Development	(\$100/unit)	<u>\$1,526</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$18,409</u>

**Total Foundation Program** \$1,148,726

**II. PROJECTED ENROLLMENT BY SCHOOL** 226.00

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	13.26		2.90	.02	<u>16.18</u>
Librarians	.50				<u>.50</u>
Counselors	.50				<u>.50</u>
Administrators	1.00				<u>1.00</u>
Certified Support Personnel			.05		<u>.05</u>
Non. Cert. Supp. Personnel	7.00		2.03		<u>9.03</u>
<b>Total</b>	<b>22.26</b>		<b>4.98</b>	<b>.02</b>	<u><b>27.26</b></u>

**SUPPLEMENTAL INFORMATION**

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Pleasant Home School - 0050

Grade Levels PK-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 494.5

**Earned Units**

Teachers	28.57
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units**

**32.07**

Salaries \$1,709,882

Fringe Benefits \$670,116

Classroom Instructional Support

Teacher Materials and Supplies (\$600/unit)	19,242
Technology (\$350/unit)	11,224
Library Enhancement (\$157.72/unit)	5058
Professional Development (\$100/unit)	3,207
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	37,088

**Total Foundation Program**

**\$2,455,817**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

443.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	28.57	1.50	4.80	.38	35.25
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50		.50		2.00
Certified Support Personnel			.14		.14
Non. Cert. Supp. Personnel	16.10	1.65	3.34		21.09
<b>Total</b>	48.17	3.15	8.78	.38	60.48

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Red Level High School - 0060

Grade Levels 7-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 245.65

**Earned Units**

Teachers	13.27
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units**

Salaries	\$836,122
Fringe Benefits	\$323,496
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$9,162
Technology (\$350/unit)	\$5,345
Library Enhancement (\$157.72/unit)	2408
Professional Development (\$100/unit)	\$1,527
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$18,424
<b>Total Foundation Program</b>	<b>\$1,196,484</b>

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

221.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	13.27	.50	3.42	1.06	18.25
Librarians	.50				.50
Counselors	.50				.50
Administrators	1.00		.50		1.50
Certified Support Personnel	1.00		.15		1.15
Non. Cert. Supp. Personnel	18.50		4.10		22.60
<b>Total</b>	<b>34.77</b>	<b>.50</b>	<b>8.17</b>	<b>1.06</b>	<b>44.50</b>

**SUPPLEMENTAL INFORMATION**

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Red Level Elementary School - 0065

Grade Levels PK-6

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 278.15

**Earned Units**

Teachers	16.70
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units**

Salaries	\$984,119
Fringe Benefits	\$393,224
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$11,520
Technology (\$350/unit)	\$6,720
Library Enhancement (\$157.72/unit)	3028
Professional Development (\$100/unit)	\$1,920
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$20,861

**Total Foundation Program** **\$1,421,392**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

271.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	16.70	1.50	2.75	.55	21.50
Librarians	1.00				1.00
Counselors	.50				.50
Administrators	1.00				1.00
Certified Support Personnel	1.00				1.00
Non. Cert. Supp. Personnel	3.85	1.65			5.50
<b>Total</b>	<b>24.05</b>	<b>3.15</b>	<b>2.75</b>	<b>.55</b>	<b>30.50</b>

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Straughn Elementary School - 0070

Grade Levels PK-5

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 556.3

**Earned Units**

Teachers	<u>34.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

**Total Units** 38.20

Salaries \$2,036,032

Fringe Benefits \$798,067

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	<u>\$22,920</u>
Technology	(\$350/unit)	<u>\$13,370</u>
Library Enhancement	(\$157.72/unit)	<u>6025</u>
Professional Development	(\$100/unit)	<u>\$3,820</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$41,723</u>

**Total Foundation Program** \$2,921,957

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

516.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	34.70	3.00	1.20	.60	<u>39.50</u>
Librarians	1.00				<u>1.00</u>
Counselors	1.00				<u>1.00</u>
Administrators	1.50				<u>1.50</u>
Certified Support Personnel	2.00		1.00		<u>3.00</u>
Non. Cert. Supp. Personnel	7.40	1.10			<u>8.50</u>
Total	47.60	4.10	2.20	.60	<u>54.50</u>



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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
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020

NAME OF SCHOOL OR COST CENTER Straughn Middle School - 0075

Grade Levels 6-8

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 274.2

**Earned Units**

Teachers	13.76
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units**

Salaries	\$938,917
Fringe Benefits	\$364,413
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$10,356
Technology (\$350/unit)	\$6,041
Library Enhancement (\$157.72/unit)	2722
Professional Development (\$100/unit)	\$1,726
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$20,565

**Total Foundation Program** **\$1,344,740**

**II. PROJECTED ENROLLMENT BY SCHOOL** 281.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	13.76		1.43	.56	15.75
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50				1.50
Certified Support Personnel	1.00		.19		1.19
Non. Cert. Supp. Personnel	4.00		5.13		9.13
<b>Total</b>	22.26		6.75	.56	29.57

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER Straughn High School - 0080

Grade Levels 9-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 392.35

**Earned Units**

Teachers	21.86
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units** **25.36**

Salaries \$1,350,666

Fringe Benefits \$529,614

Classroom Instructional Support

Teacher Materials and Supplies (\$600/unit)	\$15,216
Technology (\$350/unit)	\$8,876
Library Enhancement (\$157.72/unit)	4000
Professional Development (\$100/unit)	\$2,536
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$29,426

**Total Foundation Program** **\$1,940,334**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA) 390.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	21.86		1.83	.06	23.75
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50				1.50
Certified Support Personnel	.15	.85	.10		1.10
Non. Cert. Supp. Personnel	22.05	.45	2.07		24.57
<b>Total</b>	47.56	1.30	4.00	.06	52.92

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**FY 2021 BUDGET**

Covington County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2021 ETF - ENACTED

020

NAME OF SCHOOL OR COST CENTER WS Harlan Elementary School - 0090

Grade Levels PK-6

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 248

**Earned Units**

Teachers	15.19
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

**Total Units**

**17.19**

Salaries \$905,157

Fringe Benefits \$356,904

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$10,314
Technology	(\$350/unit)	\$6,017
Library Enhancment	(\$157.72/unit)	2711
Professional Development	(\$100/unit)	\$1,719
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$18,600

**Total Foundation Program**

**\$1,301,422**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

256.00

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	15.19	1.50	2.65	.48	19.82
Librarians	.50				.50
Counselors	.50				.50
Administrators	1.00				1.00
Certified Support Personnel	1.15	.85	.07		2.07
Non. Cert. Supp. Personnel	11.05	.95	2.05		14.05
<b>Total</b>	<b>29.39</b>	<b>3.30</b>	<b>4.77</b>	<b>.48</b>	<b>37.94</b>