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<th>BUDGET</th>
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![Image of construction site with modular buildings and temporary structures]

**NOVEMBER 2019 MILESTONES**

- Modular classrooms delivered and placed on foundation pads at the Heights
- Fencing at MS/HS is substantially complete
- Finalize move plan/logistics for Phase 1 and Phase 4 Heights BP-2 work
- Installation of perimeter drain at the football field is complete
- Toured Broadway Middle School with agents and prospective buyers

**DECEMBER 2019 TARGET MILESTONES**

- Install and complete temporary gym structure at the Heights
- Finalize District / City IGA
- Move Phase 1 and Phase 4 Heights Classrooms to modulars and temp gym
- Hoffman to begin mobilization in North section at the Heights
- Coordinate with Real Estate Agent and prospective buyers
EXECUTIVE SUMMARY

CONSTRUCTION
- Work proceeding at HS/MS:
  - Installation of drain system at athletic field
  - Planting in mitigation and storm water areas
  - Installation of windows and curtain wall
  - Window Testing
  - Temporary heat for interior work
  - Roof complete
  - Mechanical, Electrical and Plumbing
  - Interior wall framing
  - Stairs and elevator steel
  - Interior steel painting
  - Keying discussions

- Work at Seaside Heights
  - Installation of Modulars
  - Temp Gym arriving Thursday, erection begins next week
  - Site work around Modulars, paving and drains
  - Continuing metal panel installation
  - Gym roof panels and wall enclosure
  - Prepping for

CITY OF SEASIDE:
- Heights Permitting - Seaside Public Works:
- BP-2 (Heights Interior Remodel) permit received.
- Water System - Public Works and Murray Smith
- Early work agreement for site clearing was signed.
- Coordination - The District and the City have until December 20th to finalize an IGA, or another amendment will need to be executed.

PROJECT BUDGET:
- Budget:
  - The District is working with Hoffman to finalize the GMP (Guaranteed Maximum Price) Amendment to include the full scope at the Heights Elementary School.
**BUDGET:**

**PROJECT BUDGET $123,277,093**

- **Construction:** $54,073,263
- **Professional Services:** $7,503,911
- **Owner/District Admin Cost:** $2,595,411
- **Consultant Costs/Non-Prof & Tech Services:** $835,426
- **Owner Contingency:** $1,412,165

**Comparison: to 11/2018 Thru 11/2019 Cumulative Forecast to Actual Spent**

- **$112,561,812**
- **$8,240,910**
- **$6,773,682**
- **$1,412,165**

END OF REPORT