

Stewartstown Community School



School Officials' Annual Report

STEWARTSTOWN

School District

2019 - 2020

**Annual Meeting
Monday, March 8, 2021
6:00 p.m.**

Stewartstown Community School

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Report of

**STEWARTSTOWN SCHOOL
DISTRICT**

OFFICERS

MODERATOR

Kyle Daley

CLERK

Patricia E. Grover

TREASURER

Cheryl Eastman

SCHOOL BOARD

Philip Pariseau, Chairman

Term Expires 2022

Jamie Boire

Term Expires 2021

Betsy Gray

Term Expires 2023

SUPERINTENDENT OF SCHOOLS

Dr. Debra J. Taylor

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Jennifer Noyes

Annual School Meeting Guidelines

In order to maintain school operations, and in accordance with the Centers for Disease Control (CDC), New Hampshire Department of Health & Human Services (NH DHHS), and Governor Sununu's Executive Order, all patrons who enter SAU #7 facilities to conduct any business are hereby notified of the following requirements:

- Face coverings, deemed acceptable by the CDC, and which cover the nose and mouth completely, must be in place at all times
- Social distancing of six (6) feet or greater should be maintained at all times by individuals not within the same household
- Hands should be sanitized at time of facility entrance and exit
- **Anyone currently issued a quarantine order, or who has been exposed to an individual with COVID-19 within the previous 14 days, is not permitted to enter the facility**
- **Individuals diagnosed with COVID-19 within the last 10 days, or who are currently experiencing symptoms of COVID-19, are not permitted to enter the facility.**
 - Such symptoms may include:
 - New cough and/or shortness of breath
 - Fever of 100.4 or greater or Chills/Feeling Feverish
 - Nausea/Vomiting/Diarrhea
 - Congestion or runny nose
 - Headache/Muscle/Body aches
 - Sore Throat
 - Loss of taste or smell

Thank you in advance for your cooperation,

Dr. Debra Taylor
Superintendent, SAU #7

Benefits of Merging Our Schools



Educating and preparing students for direction and success in college or a career is our highest priority. Of equal importance is being fiscally responsible and good managers of our resources in the process. In today's rapidly changing world, it takes high quality teachers, cutting edge technology, and a few non-traditional pathways such as early college and work-based learning to give students the competitive advantage they'll need to launch successfully into life after high school.

Unfortunately, as our young people move away and enrollments at our schools continue to decline, we find ourselves working harder and spending more money just to maintain our current level of services. We need to attract new families - and new jobs - to our beautiful region, and we need to address the future of education and what it means to those of us who call Northern Vermont and New Hampshire our home.

After two years of study and exploration, we believe that building an outstanding PreK-12 school system that includes career and technical options will be one of the main foundations for attracting families with children; retaining our young people; and revitalizing our business community.

By combining our strengths - and they are many - we can build a school district that prepares our children for the future, brings new families to our region, and creates a business and professional environment that gives our young people incentive to remain - or return - home, to take their place as the next generation of north country tradesmen, business people, and professionals.

Expand offerings for students

Bringing all students together one high school will allow us to offer additional programs like AP courses, world languages, STEAM (science, technology, engineering, art and math) courses, athletic teams, clubs, and more.

A greater head start for college credits and career & technical training

Earning college credits while still in high school encourages students to consider post secondary education while reducing the cost of a college education. At the same time, studies have shown that combining high schools and CTE centers on the same campus create huge 'crossover' opportunities for students to prepare for college while also exploring careers in the trades - and often combining both.

Alignment of curriculum

In the elementary and middle schools, aligning the curriculum across grades prepares all students to arrive at high school with the same background in curriculum, instruction, and assessment, leveling the playing field for everyone.

Financial responsibility and property tax management

By reducing or eliminating duplication (school administrators, teachers, building maintenance, etc.); and by consolidating the purchase of school supplies and equipment, we can be more fiscally responsible and better manage the impact of school funding on property taxes.

Scheduling concerns

A single high school location reduces the limitations imposed on students who currently have to travel between schools to take courses of interest or importance to them.

Benefits for all

All towns continue to have a school; no segregation of academic and career & technical education center students; pre-kindergarten provided to all students — a big help for working families. **We will also have a larger and healthier sense of community.**

More options for students

Merging populations increases the potential for stronger, healthier extra curricular activities such as key club, drama, band, chorus, robotics, club sports, and more.

Less competition for highly qualified staff

No more competing against our neighbors to attract the best teachers, plus the opportunity to align staff development. Everyone wins on this one.

Increased potential for alternative learning pathways

Students will have greater access to programs such as early college, dual enrollment, and work-based learning.

STEWARTSTOWN SCHOOL DISTRICT
WARRANT
State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 8th day of March 2021, at 6:00 o'clock in the evening to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 5.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. To see if the School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000.00) to be added to the School Bus Capital Reserve Fund previously established. The School Board and Budget Committee recommend this appropriation. (Majority vote required)
04. To see if the school district will vote to establish a Technology Capital Reserve Fund per RSA chapter 35 for the purpose of purchasing technology equipment and to raise and appropriate FIVE THOUSAND DOLLARS (\$5,000.00) to be placed in the fund. Further, to name the School Board as agents to expend from said fund. The School Board recommends this article. The Budget Committee recommends this article.
05. To see if the District will vote to raise and appropriate the sum of TWO MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND, EIGHT HUNDRED SIXTY-NINE DOLLARS (\$ 2,724,869.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in any other warrant articles. The School Board and Budget Committee recommend this appropriation. (Majority vote required)
06. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, February 1, 2021.

STEWARTSTOWN SCHOOL BOARD

Philip Pariseau, Chairman
Jamie Boire
Betsy Gray

A true copy of warrant, attest:

STEWARTSTOWN SCHOOL BOARD

Philip Pariseau, Chairman
Jamie Boire
Betsy Gray

STEWARTSTOWN SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Town Office in said District on Tuesday, the 9th day of March 2021, to act upon the following subject: (Polls will be open from 10:00 o'clock in the morning until 6:00 o'clock in the evening).

To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 1st of February 2021.

STEWARTSTOWN SCHOOL BOARD

Philip Pariseau, Chairman
Jamie Boire
Betsy Gray

STEWARTSTOWN SCHOOL BOARD

A true copy of warrant, attest:

Philip Pariseau, Chairman
Jamie Boire
Betsy Gray

**STEWARTSTOWN SCHOOL DISTRICT
DISTRICT MINUTES
State of New Hampshire
MARCH 9, 2020**

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

The meeting convened at the Stewartstown Community School in said District on Monday, the 9th day of March 2020, at 6:00 o'clock in the evening to act upon the following subjects:

There were approximately nineteen voters, three of whom are SCS staff members, and ten non-voters, which included three SAU staff members, six Stewartstown Community School staff members and Donna Jordan from the Colebrook Chronicle.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 5.

Motion: Betsy Gray

Second: Joan Coats

Vote: Aye

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report and pass any vote relating thereto.

Motion: Philip Pariseau

Second: Betsy Gray

Vote: Aye

3. I move to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the School Building Expendable Trust Fund established in 1995. The School Board and Budget Committee recommend this appropriation. (Majority vote required)

Motion: Rita Hibbard

Second: Kathleen Adams

Vote: Aye

4. I move to raise and appropriate the sum of Eighty-One Thousand, Three Hundred Sixty-Five Dollars (\$81,365.00) to purchase a new school bus and authorize the withdrawal of Sixty Thousand Dollars (\$60,000.00) from the School Bus Capital Reserve Fund created for that purpose. The balance of Twenty-One Thousand, Three Hundred Sixty-Five Dollars (\$21,365.00) is to come from general taxation. The School Board and Budget Committee recommend this appropriation. (Majority vote required)

Motion: Kathleen Adams

Second: Rita Hibbard

Vote: Aye

5. I move to raise and appropriate the sum of Two Million, Six Hundred Fifty-Two Thousand, Six Hundred Sixty-Six dollars (\$2,652,666.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in any other warrant articles. The School Board and Budget Committee recommend this appropriation. (Majority vote required)

Motion: Allen Coats

Second: Joan Coats

Vote: Aye

**STEWARTSTOWN SCHOOL DISTRICT
DISTRICT MINUTES
State of New Hampshire
MARCH 9, 2020**

6. To transact any other business that may legally come before this meeting.

Kyle Daley stepped away from the podium to update those present on what is happening with the Collaborative Committee. At the end of his presentation, he answered questions from the audience.

Philip Pariseau recognized Sam Stebbins, Title I Teacher, who is leaving at the end of the school year. He thanked Bruce Beasley for his four years as Superintendent and Kathleen Covell and Kara Sweatt for their many years as School Board Members.

Meeting adjourned at 6:26 pm.

Respectfully submitted,



Patricia E. Grover
School District Clerk

Results of voting on March 10, 2020:

School Board Member 3-year	Betsy Gray	71
School Board Member 1-year	Jamie Boire	66
Moderator (Write-Ins)	Kyle Daley	14
School Clerk	Patricia Grover	74
School Treasurer	Cheryl Eastman	74

Superintendent's Report

Dear Community Members,

It is both my privilege and pleasure to present this report to the communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. As your Superintendent, I am especially proud of the progress we have made during this year as we pursue our mission: *To prepare all SAU 7 students for success in whatever path they choose*. Our boards have worked tirelessly over the past year to provide leadership for our schools during these challenging times.

As a school system, we operate as three unique learning communities united together under School Administrative Unit # 7. Our goal is to build a culture in which all stakeholders contribute individually and collectively to accomplish the district objectives of increasing student achievement by way of a systemic process grounded in collaboration. We have initiated a comprehensive curriculum, instruction and assessment plan to advance our instructional programs in alignment with NH personalized competency-based education, and the work is progressing.

We welcome Jennifer Noyes to her new position as Coordinator of Special Services. She oversees the implementation of special education services and supports for students with disabilities from ages 3 to 21 assuring compliance with state and federal laws. Ms. Noyes also leads the district in work related to Social Emotional Learning coordinating with outside agency partners to support teams of professionals.

We also welcome Justin Falconer, IT Coordinator, who oversees the technology services and supports in our schools. Mr. Falconer has been instrumental in acquiring and implementing additional technology equipment which has supported our students during periods of remote learning this year. Much progress has been made thanks to his work and the additional funding available this year.

Through professional development and collaboration, our teachers continue to enhance their ability to provide a safe, supportive, and academically rigorous environment in which students can succeed.

I want to commend the unwavering efforts of SAU 7 employees who have, in essence, reimagined public education over the last nine months during the pandemic. I also want to recognize and express gratitude for the hard-working parents (and other family members and friends) of SAU 7 students who have selflessly put other parts of their lives on hold to support their child's learning during these difficult times.

I am grateful to the many parents, volunteers, board members, business owners, and community members who have donated their time and expertise on behalf of our students and schools this past year. Parent and community involvement is vital to quality schools and school improvement, and to that end, I know our SAU #7 schools are on the right path.

We truly are a community-centered and community-supported school district, and it is a privilege and honor to serve as your superintendent.

Respectfully submitted,
Debra Taylor, PhD
Superintendent of Schools

Report of the Principal
Jennifer S. Mathieu

This past year has certainly been a memorable one, as the COVID-19 pandemic swept in, demanding educators everywhere rethink, adjust, and adapt an entirely new methodology for teaching. I'm truly proud of the manner in which the Stewartstown Community School staff pulled together immediately, exploring those uncharted waters. With grant assistance, over the course of the year, students received a Chromebook, computer mouse, and headphones to assist with remote learning. Teachers were set up with a conference-style camera, laptop, document camera, and scanner to be able to effectively reach all students and ensure they had all the materials and means of learning necessary. During remote learning, the SCS teaching staff continued to report to school to teach every day, instructing students all day, reaching out to parents, with as much consistency and normalcy as possible.

Through all of this, the safety of all who enter our building remained on the forefront of our work, requiring us to expand our thinking beyond physical security to personal safety, health, and well-being. Countless hours were spent training, researching, planning, implementing, and adapting in order to ensure everyone's health and safety in a public setting. We also continued with our safety committee meetings, working to ensure that our building was safe and secure. Another security measure includes windows along the back side of the building, replaced with windows that are smaller and positioned higher than they were previously. Further, the team continues to work with local law enforcement on educational and training opportunities in hopes that our staff is as prepared as they possibly can be for emergency situations. Prior to March, staff participated in training for emergency drills, including ALICE training.

We continue to implement Responsive Classroom practices building-wide, along with PBIS (Positive Behavior Intervention System) strategies. As a result we have seen a significant drop in student discipline referrals, which I feel can be attributed to consistency as well as follow-through of our schoolwide expectations, PAWS: Practice respect, Accept responsibility, Work together, Safety first. We enjoy celebrating the hard work and efforts of our students, whether it's academic or social/behavioral success.

We continue to use our data teams to help us improve our student outcomes. During our professional development sessions this year, we are working on updating our curriculum with a focus on competencies and personalized learning.

We kicked off the year with our annual Ice Cream Social and were able to have several fun and well-attended family nights prior to the pandemic. We welcome Norma Gray as a part-time Title I teacher to our staff, as well as Brandon Crawford, a long-term floating sub. This floating substitute position allows us to have someone on hand at all times, which has proven extremely beneficial in these times, as our substitute list decreased by over half since the pandemic hit.

Our world, our "normal," was changed in the blink of an eye. It was, and still is, challenging on many levels. It is my hope that we will all take less for granted as we move forward. With every trial and tribulation, there is good to find. There is a silver lining. What is your silver lining? Did you slow down, take time to be with family, be thankful for your many blessings? Did you learn a new skill or take up a new hobby?

Words cannot adequately express the deep gratitude I have for ALL of you: students, parents, guardians, family members, teachers, staff, and community members. This year has had its peaks and valleys. THANK YOU! Thank you for pulling together for our students, for rising to the occasion for not giving up, and for supporting one another. I have been inspired by the expressed words of encouragement and strength, love, ideas, pictures, and hope. I am truly humbled and grateful. I look forward to what is coming our way and feel fortunate to do so with the Stewartstown community.

Respectfully,
Mrs. Jennifer Mathieu
Principal

School Health Report 2019-2020

Dear Residents:

School Health Services contribute to the goals of the education and healthcare systems by providing screenings and referrals, administering medications, providing treatments, first aid, and health education. The role of the School Nurse expands beyond the physical health of a student, serving as a vital component of healthcare for the family as a whole.

School Health is constantly evolving and is no longer simply applying a band aid or providing an ice pack. Instead, School Health programs now seek to become fully coordinated programs, encompassing various aspects of education, physical and mental health, and prevention and wellness activities.

The New Hampshire Department of Health and Human Services establishes 7 components for Coordinated School Health:

- Preventative health services and direct interventions
- Health and emergency response services
- Wellness initiatives
- Health record maintenance
- Healthy and safe school environment
- Health promotion for staff
- Family/community involvement

Preventative health services and interventions include physical, mental, emotional and social health. Through these, school nurses motivate students and staff to improve and maintain their health, prevent disease, and reduce risky behaviors. Wellness instruction, initiatives, and health promotion help students and staff learn skills they can use to make healthy choices throughout their lifetime. Traditional aspects of a coordinated health program, such as health and emergency response, health record maintenance and healthy school environment continue without requiring significant changes. As school health programs evolve, these processes continue to be adapted to be inclusive of any newly established best practices.

We remain committed to creating a healthy school environment that enhances the development of lifelong wellness practices to promote healthy habits for students and staff. Through a coordinated school health program, we are able to accomplish overall health, improving student academic achievement. We look forward to continuing to serve our school communities in the coming years.

Sincerely,

Devon Phillips, RN, CEN, School Health Coordinator, CAES Nurse

Tanya Young, RN, PSD Nurse

Barbara Pires-Lynch RN, SCS Nurse

Title I Annual Report 2019-2020

The Title I program for 2019-2020 provided services for all 71 students in grades Kindergarten-8 at Stewartstown Community School in all subject areas, with a stronger focus in the areas of math and reading. With support from families and students willing to work, the Title I teachers were able to assist in the students' learning each day. Our Title I staff included Mrs. Sam Stebbins as a full-time teacher, and Mr. Kennedy as a part-time teacher. Mr. Kennedy also served as Project Manager for the school district.

The Title I staff assisted students in various manners, including one-on-one interventions, small group work, or assistance within the classroom. Student interventions were determined by evaluating students' assessments at team data meetings, held in the fall, winter, and spring. Stewartstown uses a combination of AIMSweb Plus (benchmarks, progress monitoring), STAR360, NH SAS, and other local assessments to help identify and determine which students would benefit from further assistance to strengthen and build foundational skills, provided by instruction from Mrs. Stebbins and Mr. Kennedy. Further, both Title I teachers were involved in daily scheduled Response to Intervention (RtI) services as well for students K-8.

Title I provided a three week "Summer School" program in July 2020 for 9 students in grades K-3. The program also provided a junior high student with an opportunity of one-on-one instruction to strengthen math and reading skills, after having struggled during remote learning. The program was strictly remote for the younger children, while the junior high student was taught in a classroom with social distance guidelines implemented. The program was from 8-11:30 daily, Monday-Thursday. Staff included Mrs. Laurel Hemon and Mr. John Kennedy, teaching the younger students, and Ms. Sierra Saari providing instruction for the junior high student.

Title I in Stewartstown is a success each year. With the hard work of students, in conjunction with the devotion of the staff, the program is a strong means in which to provide the supplemental services our students need to be successful with their learning and growth every day.

Respectfully submitted,
John Kennedy, Project Manager

STEWARTSTOWN SCHOOL DISTRICT					
ESTIMATED REVENUE					
Revised January 31, 2021					
	2019 - 2020	2020 - 2021	2021 - 2022	Variance	
	Revenue Received	Budget	Proposed Budget	Prior Year	
Balance on Hand, June 30	\$307,762.00	\$361,335.00	\$295,000.00		(\$66,335.00)
Local Revenue Source					
Tuition - Out of State	\$21,766.00	\$0.00	\$0.00	\$0.00	\$0.00
Food Service(Sales of Breakfasts & Lunches)	\$10,461.22	\$12,300.00	\$12,300.00	\$0.00	\$0.00
Earnings on Investment	\$570.39	\$600.00	\$600.00	\$0.00	\$0.00
Other Local Grants	\$15,354.89	\$0.00	\$0.00	\$0.00	\$0.00
Refund/Other Local Revenue	\$5,466.25	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue Source					
Food Service	\$678.79	\$700.00	\$700.00	\$0.00	\$0.00
State Adequate Education Grant	\$520,340.57	\$515,946.00	\$457,370.00	(\$58,576.00)	
Building Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kindergarten Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Revenue Source					
Food Service	\$27,960.36	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Title I	\$92,618.03	\$94,612.00	\$135,460.00	\$40,848.00	
Other Federal Programs (Title II, IDEA)	\$17,103.23	\$16,946.00	\$6,000.00	(\$10,946.00)	
Medicaid	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
National Forrest Reserve Funds	\$0.00	\$346.00	\$346.00	\$0.00	\$0.00
Withdraw from Retention Fund Balance	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
Withdraw from Building Expendable Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from Capital Reserve - Bus Fund	\$0.00	\$60,000.00	\$0.00	(\$60,000.00)	
TOTAL ESTIMATED REVENUE	\$1,020,081.73	\$1,089,285.00	\$954,276.00	(\$135,009.00)	

BUDGET SUMMARY				
	2019 - 2020	2020 - 2021 Budget	2021 - 2022 Projected Budget	Variance Over Prior Year
TOTAL ESTIMATED REVENUE*	\$1,020,081.73	\$1,089,285.00	\$954,276.00	(\$135,009.00)
Budget	\$2,624,904.00	\$2,759,031.00	\$2,749,869.00	(\$9,162.00)
Total Appropriations	\$1,493,067.00	\$1,669,746.00	\$1,795,593.00	\$125,847.00
State Property Tax	\$175,697.00	\$173,600.00	\$166,979.00	(\$6,621.00)
Estimated District Assessment	\$1,470,278.00	\$1,496,146.00	\$1,628,614.00	\$132,468.00

**STEWARTSTOWN SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

2021 - 2022						
			2019 - 2020		2021 - 2022	
		2019 - 2020	Actual	2020 - 2021	Proposed	
Account	Description	Adopted	Expenditures	Budget	Budget	Variance
Regular Education						
000.1100.110.00.00.00.0000	Salaries - Regular Employees	\$262,301.00	\$266,529.00	\$279,989.00	\$277,950.00	(\$2,039.00)
000.1100.120.00.00.00.0000	Part-time Salaries	\$11,195.00	\$11,489.40	\$30,836.00	\$26,486.00	(\$4,350.00)
000.1100.122.00.00.00.0000	P/T Tutor	\$0.00	\$2,634.00	\$0.00	\$0.00	\$0.00
000.1100.123.00.00.00.0000	Substitute Salaries	\$7,680.00	\$11,627.80	\$10,800.00	\$12,000.00	\$1,200.00
000.1100.211.00.00.00.0000	Health Insurance	\$132,036.00	\$129,030.28	\$137,487.00	\$133,410.00	(\$4,077.00)
000.1100.220.00.00.00.0000	Social Security Tax	\$21,510.00	\$21,301.00	\$24,604.00	\$24,207.00	(\$397.00)
000.1100.232.00.00.00.0000	Retirement	\$46,691.00	\$47,437.83	\$49,838.00	\$58,425.00	\$8,587.00
000.1100.250.00.00.00.0000	Unemployment Compensation	\$2,964.00	\$0.00	\$2,964.00	\$2,964.00	\$0.00
000.1100.260.00.00.00.0000	Worker's Compensation	\$1,125.00	\$1,729.83	\$1,286.00	\$1,266.00	(\$20.00)
000.1100.290.00.00.00.0000	Other Employee Benefits	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
000.1100.330.00.00.00.0000	Other Professional Services	\$35,674.00	\$19,427.03	\$23,404.00	\$23,174.00	(\$230.00)
000.1100.430.00.00.00.0000	Repair & Maintenance	\$1,600.00	\$813.06	\$1,600.00	\$1,600.00	\$0.00
000.1100.531.00.00.00.0000	Communications	\$5,220.00	\$4,608.45	\$6,600.00	\$0.00	(\$6,600.00)
000.1100.561.00.00.00.0000	Tuition to Other NH LEAs	\$275,400.00	\$275,473.99	\$232,398.00	\$199,150.00	(\$33,248.00)
000.1100.562.00.00.00.0000	Tuition to LEAs Outside of NH	\$504,000.00	\$311,200.00	\$487,500.00	\$520,000.00	\$32,500.00
000.1100.580.00.00.00.0000	Travel	\$820.00	\$95.00	\$90.00	\$90.00	\$0.00
000.1100.610.00.00.00.0000	Supplies	\$12,870.00	\$10,714.20	\$16,541.00	\$17,841.00	\$1,300.00
000.1100.641.00.00.00.0000	Books	\$6,013.00	\$4,170.47	\$4,958.00	\$6,334.00	\$1,376.00
000.1100.642.00.00.00.0000	Software	\$900.00	\$0.00	\$0.00	\$1,426.00	\$1,426.00
000.1100.643.00.00.00.0000	Video	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00
000.1100.733.00.00.00.0000	Furniture & Fixtures	\$1,310.00	\$1,368.71	\$0.00	\$0.00	\$0.00
000.1100.734.00.00.00.0000	Computer Equipment	\$0.00	\$91.40	\$0.00	\$0.00	\$0.00
000.1100.739.00.00.00.0000	Equipment	\$2,895.00	\$1,561.30	\$3,308.00	\$2,746.00	(\$562.00)
000.1100.810.00.00.00.0000	Dues & Fees	\$460.00	\$424.77	\$460.00	\$250.00	(\$210.00)
Total: Regular Education Programs		\$1,333,824.00	\$1,121,727.52	\$1,315,823.00	\$1,310,509.00	(\$5,314.00)
						A

			2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
			Actual	Budget	Proposed		
Account	Description	Adopted	Expenditures	Budget	Budget	Variance	Footnotes
Title I							
000.1190.110.00.000.0000	Salaries - Regular Employees	\$55,300.00	\$0.00	\$57,311.00	\$79,000.00	\$21,689.00	B1
000.1190.211.00.000.0000	Health Insurance	\$13,642.00	\$0.00	\$11,798.00	\$29,819.00	\$18,021.00	B1,A4
000.1190.220.00.000.0000	Social Security Tax	\$4,230.00	\$0.00	\$4,384.00	\$6,044.00	\$1,660.00	
000.1190.232.00.000.0000	Retirement	\$9,843.00	\$0.00	\$10,201.00	\$16,606.00	\$6,405.00	A4
000.1190.260.00.000.0000	Worker's Compensation	\$221.00	\$0.00	\$229.00	\$316.00	\$87.00	
000.1190.580.00.000.0000	Travel	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	
Total: Title I		\$83,436.00	\$0.00	\$84,123.00	\$131,985.00	\$47,862.00	B
Special Education Programs							
000.1210.110.00.000.0000	Salaries - Regular Employees	\$54,250.00	\$54,750.00	\$56,100.00	\$58,200.00	\$2,100.00	C1
000.1210.114.00.000.0000	Salaries	\$93,632.00	\$76,951.15	\$97,704.00	\$72,138.00	(\$25,566.00)	C1
000.1210.120.00.000.0000	Part-time Salaries	\$0.00	\$0.00	\$3,420.00	\$3,420.00	\$0.00	
000.1210.123.00.000.0000	Substitute Salaries	\$1,200.00	\$2,782.50	\$1,200.00	\$1,500.00	\$300.00	
000.1210.200.00.000.0000	Health Insurance & Fixed Costs	\$32,559.00	\$30,600.41	\$31,058.00	\$31,359.00	\$301.00	
000.1210.290.00.000.0000	Other Employee Benefits	\$145.00	\$0.00	\$145.00	\$145.00	\$0.00	
000.1210.320.00.000.0000	Professional Educational Serv.	\$0.00	\$8,876.20	\$0.00	\$0.00	\$0.00	
000.1210.330.00.000.0000	Other Professional Services	\$35,000.00	\$9,680.22	\$30,000.00	\$60,000.00	\$30,000.00	C2
000.1210.561.00.000.0000	Tuition to Other NH LEAs	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	
000.1210.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	
000.1210.610.00.000.0000	Supplies	\$400.00	\$0.00	\$354.00	\$236.00	(\$118.00)	
000.1210.630.00.000.0000	Food	\$0.00	\$0.00	\$0.00	\$118.00	\$118.00	
000.1210.641.00.000.0000	Books	\$0.00	\$0.00	\$236.00	\$0.00	(\$236.00)	
Total: Special Education Programs		\$217,336.00	\$183,640.48	\$220,367.00	\$227,266.00	\$ 6,899.00	C
Vocational Education							
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	
Total: Vocational Education		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	

			2019 - 2020	2020 - 2021	2021 - 2022	
			Actual	Budget	Proposed	
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes
School-Sponsored Cocurricular Activities						
000.1410.810.00.000.0000	Dues & Fees	\$225.00	\$75.00	\$225.00	\$0.00	
Total: School-Sponsored		\$225.00	\$75.00	\$225.00	\$0.00	
School-Sponsored						
000.1420.610.00.000.0000	Supplies	\$100.00	\$0.00	\$100.00	\$0.00	
Total: School-Sponsored Athletics		\$100.00	\$0.00	\$100.00	\$0.00	
Summer School Programs						
000.1430.120.00.000.0000	Part-time Salaries	\$100.00	\$0.00	\$100.00	\$0.00	
Total: Summer School Programs		\$100.00	\$0.00	\$100.00	\$0.00	
Guidance Services						
000.2120.323.00.000.0000	Professional Services - Pupils	\$42,205.00	\$22,589.76	\$43,660.00	\$41,096.00	D1
000.2120.580.00.000.0000	Travel	\$0.00	\$9.00	\$0.00	\$0.00	
000.2120.610.00.000.0000	Supplies	\$100.00	\$0.00	\$100.00	\$0.00	
Total: Guidance Services		\$42,305.00	\$22,598.76	\$43,760.00	\$41,196.00	D
Health Services						
000.2130.110.00.000.0000	Salaries - Regular Employees	\$0.00	\$29,103.17	\$52,000.00	\$51,700.00	
000.2130.200.00.000.0000	Health Insurance & Fixed Costs	\$0.00	\$11,898.00	\$21,762.00	\$23,266.00	
000.2130.323.00.000.0000	Professional Services - Pupils	\$70,950.00	\$1,215.00	\$1,005.00	\$1,757.00	
000.2130.430.00.000.0000	Repair & Maintenance	\$150.00	\$0.00	\$150.00	\$0.00	
000.2130.610.00.000.0000	Supplies	\$0.00	\$622.90	\$2,000.00	\$2,360.00	
000.2130.739.00.000.0000	Equipment	\$0.00	\$0.00	\$2,833.00	\$0.00	
Total: Health Services		\$71,100.00	\$42,839.07	\$79,750.00	\$79,233.00	(\$517.00)
Psychological Services						
000.2140.323.00.000.0000	Professional Services - Pupils	\$3,960.00	\$0.00	\$27,930.00	\$27,930.00	
Total: Psychological Services		\$3,960.00	\$0.00	\$27,930.00	\$27,930.00	\$0.00

			2019 - 2020	2020 - 2021	2021 - 2022	
			Actual	Budget	Proposed	
Account	Description	Adopted	Expenditures	Budget	Budget	Footnotes
Speech Pathology & Audiology Services						
000.2150.114.00.000.0000	Salaries	\$11,890.00	\$10,953.30	\$14,965.00	\$12,710.00	E1
000.2150.220.00.000.0000	Social Security Tax	\$910.00	\$837.90	\$1,145.00	\$972.00	
000.2150.260.00.000.0000	Worker's Compensation	\$48.00	\$0.00	\$60.00	\$51.00	
000.2150.323.00.000.0000	Professional Services - Pupils	\$28,160.00	\$11,165.45	\$21,440.00	\$18,948.00	E1
000.2150.610.00.000.0000	Supplies	\$500.00	\$0.00	\$500.00	\$30.00	
000.2150.641.00.000.0000	Books	\$150.00	\$0.00	\$150.00	\$386.00	
000.2150.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$178.00	
Total: Speech Pathology & Audiology Services		\$41,658.00	\$22,956.65	\$38,260.00	\$33,275.00	E
Physical & Occupational Therapy Services						
000.2160.121.00.000.0000	Professional Staff Salary	\$20,384.00	\$13,542.27	\$20,384.00	\$20,008.00	
000.2160.220.00.000.0000	Social Security Tax	\$1,559.00	\$1,035.98	\$1,559.00	\$1,530.00	
000.2160.260.00.000.0000	Worker's Compensation	\$82.00	\$0.00	\$82.00	\$80.00	
000.2160.323.00.000.0000	Professional Services - Pupils	\$0.00	\$0.00	\$0.00	\$4,200.00	F1
000.2160.580.00.000.0000	Travel	\$152.00	\$0.00	\$152.00	\$152.00	
000.2160.610.00.000.0000	Supplies	\$308.00	\$281.55	\$313.00	\$203.00	
000.2160.810.00.000.0000	Dues & Fees	\$0.00	\$0.00	\$0.00	\$250.00	
Total: Physical & Occupational Therapy Services		\$22,485.00	\$14,859.80	\$22,490.00	\$26,423.00	F
Other Support Services - Students						
000.2190.120.00.000.0000	Part-time Salaries	\$200.00	\$0.00	\$200.00	\$200.00	
000.2190.323.00.000.0000	Professional Services - Pupils	\$4,200.00	\$5,034.00	\$6,450.00	\$32,025.00	
000.2190.330.00.000.0000	Other Professional Services	\$29,925.00	\$27,296.03	\$29,925.00	\$0.00	G1
000.2190.580.00.000.0000	Travel	\$300.00	\$0.00	\$300.00	\$300.00	
000.2190.610.00.000.0000	Supplies	\$672.00	\$3,360.25	\$544.00	\$522.00	
000.2190.630.00.000.0000	Food	\$0.00	\$29.45	\$0.00	\$0.00	
000.2190.641.00.000.0000	Books	\$0.00	\$0.00	\$141.00	\$295.00	
000.2190.650.00.000.0000	Software	\$95.00	\$0.00	\$0.00	\$0.00	

			2019 - 2020		2019 - 2020		2021 - 2022		
			Actual		Budget		Proposed		
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes			
000.2190.810.00.000.0000	Dues & Fees	\$1,010.00	\$1,030.40	\$1,680.00	\$2,160.00		\$480.00		
Total: Other Support Services - Students		\$36,402.00	\$36,750.13	\$39,240.00	\$35,502.00	(\$3,738.00)	G		
Technology Services									
000.2191.323.00.000.0000	Professional Services - Pupils	\$0.00	\$348.00	\$4,000.00	\$4,985.00	\$985.00			
000.2191.610.00.000.0000	Supplies	\$826.00	\$0.00	\$419.00	\$419.00	\$0.00			
000.2191.650.00.000.0000	Software	\$0.00	\$887.50	\$0.00	\$0.00	\$0.00			
000.2191.734.00.000.0000	Computer Equipment	\$4,500.00	\$5,307.45	\$22,100.00	\$6,650.00	(\$15,450.00)			H1
000.2191.739.00.000.0000	Equipment	\$0.00	\$217.35	\$0.00	\$0.00	\$0.00			
000.2191.810.00.000.0000	Dues & Fees	\$4,490.00	\$1,245.97	\$500.00	\$1,890.00	\$1,390.00			
Total: Technology Services		\$9,816.00	\$8,006.27	\$27,019.00	\$13,944.00	(\$13,075.00)	H		
Improvement of Instruction Services									
000.2210.110.00.000.0000	Salaries - Regular Employees	\$18,900.00	\$534.87	\$18,900.00	\$18,900.00	\$0.00			
000.2210.220.00.000.0000	Social Security Tax	\$1,446.00	\$40.92	\$1,446.00	\$1,446.00	\$0.00			
000.2210.232.00.000.0000	Retirement	\$3,364.00	\$0.00	\$3,364.00	\$3,973.00	\$609.00			
000.2210.260.00.000.0000	Worker's Compensation	\$76.00	\$0.00	\$76.00	\$76.00	\$0.00			
000.2210.322.00.000.0000	Professional Services	\$7,000.00	\$0.00	\$7,000.00	\$13,800.00	\$6,800.00			I1
000.2210.580.00.000.0000	Travel	\$0.00	\$45.60	\$0.00	\$0.00	\$0.00			
000.2210.641.00.000.0000	Books	\$0.00	\$981.18	\$0.00	\$0.00	\$0.00			
000.2210.810.00.000.0000	Dues & Fees	\$1,525.00	\$51.95	\$1,725.00	\$1,725.00	\$0.00			
000.2210.930.00.000.0000	Fund Transfers	\$1,879.00	\$1,879.00	\$1,879.00	\$1,879.00	\$0.00			
Total: Improvement of Instruction Services		\$34,190.00	\$3,533.52	\$34,390.00	\$41,799.00	\$7,409.00	I		
Educational Media Services									
000.2220.110.00.000.0000	Salaries - Regular Employees	\$29,551.00	\$27,247.24	\$30,734.00	\$32,085.00	\$1,351.00			J1
000.2220.220.00.000.0000	Social Security Tax	\$2,261.00	\$2,084.44	\$2,351.00	\$2,454.00	\$103.00			
000.2220.260.00.000.0000	Worker's Compensation	\$118.00	\$0.00	\$123.00	\$128.00	\$5.00			
000.2220.290.00.000.0000	Other Employee Benefits	\$145.00	\$0.00	\$145.00	\$145.00	\$0.00			
000.2220.610.00.000.0000	Supplies	\$590.00	\$597.56	\$590.00	\$590.00	\$0.00			

			2019 - 2020		2019 - 2020		2021 - 2022		
			Actual		Budget		Proposed		
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes			
000.2220.641.00.000.0000	Books	\$3,021.00	\$2,890.95	\$2,431.00	\$0.00				
000.2220.643.00.000.0000	Video	\$590.00	\$182.90	\$117.00	\$473.00	J2			
000.2220.650.00.000.0000	Software	\$0.00	\$49.75	\$0.00	\$590.00	J2			
Total: Educational Media Services		\$36,276.00	\$33,052.84	\$36,491.00	\$2,522.00	J			
School Board Services									
000.2310.110.00.000.0000	Salaries - Regular Employees	\$4,397.00	\$4,126.44	\$4,397.00	\$72.00				
000.2310.220.00.000.0000	Social Security Tax	\$336.00	\$315.69	\$336.00	\$6.00				
000.2310.260.00.000.0000	Worker's Compensation	\$18.00	\$0.00	\$18.00	\$0.00				
000.2310.320.00.000.0000	Professional Services	\$12,750.00	\$11,164.50	\$11,500.00	\$3,000.00	K1			
000.2310.330.00.000.0000	Other Professional Services	\$0.00	\$430.00	\$0.00	\$0.00				
000.2310.521.00.000.0000	Insurance - Other	\$5,450.00	\$1,967.80	\$5,450.00	(\$1,400.00)				
000.2310.540.00.000.0000	Advertising	\$2,000.00	\$1,758.65	\$2,000.00	\$100.00				
000.2310.610.00.000.0000	Supplies	\$650.00	\$836.66	\$650.00	\$150.00				
000.2310.810.00.000.0000	Dues & Fees	\$3,350.00	\$3,649.75	\$3,350.00	\$100.00				
Total: School Board Services		\$28,951.00	\$24,249.49	\$27,701.00	\$2,028.00	K			
Office of the Superintendent									
000.2321.339.00.000.0000	Appropriations	\$147,183.00	\$147,182.67	\$151,394.00	\$1,356.00	L1			
Total: Office of the Superintendent		\$147,183.00	\$147,182.67	\$151,394.00	\$1,356.00	L			
Coordinator of Special Services									
000.2329.580.00.000.0000	Travel	\$500.00	\$72.00	\$500.00	\$0.00				
Total: Coordinator of Special Services		\$500.00	\$72.00	\$500.00	\$0.00				
Grant Director									
000.2330.110.00.000.0000	Salaries - Regular Employees	\$5,500.00	\$0.00	\$5,500.00	(\$3,000.00)	M1			
000.2330.220.00.000.0000	Social Security Tax	\$421.00	\$0.00	\$421.00	(\$230.00)				
000.2330.232.00.000.0000	Retirement	\$979.00	\$0.00	\$979.00	(\$453.00)				
000.2330.260.00.000.0000	Worker's Compensation	\$22.00	\$0.00	\$22.00	(\$12.00)				

				2019 - 2020		2021 - 2022		
				Actual		Proposed		
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes		
000.2330.580.00.000.0000	Travel	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00		
000.2330.810.00.000.0000	Dues & Fees	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00		
Total: Grant Director		\$7,172.00	\$0.00	\$7,172.00	\$3,477.00	(\$3,695.00)	M	
Office of the Principal - Services								
000.2410.110.00.000.0000	Salaries - Regular Employees	\$61,217.00	\$61,800.00	\$63,654.00	\$66,200.00	\$2,546.00	N1	
000.2410.114.00.000.0000	Salaries	\$34,336.00	\$33,261.74	\$38,048.00	\$38,048.00	\$0.00		
000.2410.120.00.000.0000	Part-time Salaries	\$1,250.00	\$1,750.00	\$1,400.00	\$1,350.00	(\$50.00)		
000.2410.211.00.000.0000	Health Insurance	\$32,568.00	\$17,872.68	\$14,563.00	\$14,468.00	(\$95.00)		
000.2410.220.00.000.0000	Social Security Tax	\$7,405.00	\$7,498.27	\$7,887.00	\$8,078.00	\$191.00		
000.2410.232.00.000.0000	Retirement	\$11,119.00	\$11,311.90	\$11,580.00	\$14,199.00	\$2,619.00	N2	
000.2410.260.00.000.0000	Worker's Compensation	\$387.00	\$0.00	\$412.00	\$422.00	\$10.00		
000.2410.290.00.000.0000	Other Employee Benefits	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00		
000.2410.320.00.000.0000	Professional Services	\$2,400.00	\$2,374.27	\$2,800.00	\$2,600.00	(\$200.00)		
000.2410.430.00.000.0000	Repair & Maintenance	\$400.00	\$3.39	\$400.00	\$400.00	\$0.00		
000.2410.442.00.000.0000	Rental - Miscellaneous	\$120.00	\$120.00	\$120.00	\$140.00	\$20.00		
000.2410.521.00.000.0000	Insurance - Other	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00		
000.2410.531.00.000.0000	Communications	\$2,262.00	\$3,761.38	\$2,262.00	\$3,262.00	\$1000.00		
000.2410.534.00.000.0000	Postage	\$700.00	\$506.32	\$700.00	\$700.00	\$0.00		
000.2410.550.00.000.0000	Printing & Binding	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00		
000.2410.580.00.000.0000	Travel	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00		
000.2410.610.00.000.0000	Supplies	\$2,945.00	\$2,218.07	\$2,986.00	\$2,714.00	(\$272.00)		
000.2410.630.00.000.0000	Food	\$200.00	\$22.59	\$200.00	\$200.00	\$0.00		
000.2410.641.00.000.0000	Books	\$750.00	\$216.00	\$590.00	\$300.00	(\$290.00)		
000.2410.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00		
000.2410.739.00.000.0000	Equipment	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00		
000.2410.810.00.000.0000	Dues & Fees	\$2,895.00	\$1,694.70	\$3,195.00	\$2,520.00	(\$675.00)		
Total: Office of the Principal - Services		\$164,079.00	\$144,411.31	\$153,497.00	\$158,676.00	\$5,179.00	N	
Operation & Maintenance of Plant Services								

			2019 - 2020	2019 - 2020	2021 - 2022		
			Actual	Proposed			
Account	Description	Adopted	Expenditures	Budget	Budget	Variance	Footnotes
000.2600.110.00.000.0000	Salaries - Regular Employees	\$33,958.00	\$36,736.92	\$40,106.00	\$43,230.00	\$3,124.00	OI
000.2600.211.00.000.0000	Health Insurance	\$3,000.00	\$3,873.42	\$3,000.00	\$3,000.00	\$0.00	
000.2600.220.00.000.0000	Social Security Tax	\$2,598.00	\$3,031.35	\$3,068.00	\$3,307.00	\$239.00	
000.2600.260.00.000.0000	Worker's Compensation	\$1,019.00	\$0.00	\$1,203.00	\$1,297.00	\$94.00	
000.2600.320.00.000.0000	Professional Services	\$0.00	\$236.43	\$0.00	\$0.00	\$0.00	
000.2600.329.00.000.0000	Other Professional Services	\$33,400.00	\$11,573.28	\$33,400.00	\$30,906.00	(\$2,494.00)	OI
000.2600.411.00.000.0000	Water & Sewer	\$1,200.00	\$1,000.00	\$1,200.00	\$1,000.00	(\$200.00)	
000.2600.421.00.000.0000	Rubbish Removal	\$2,700.00	\$1,901.41	\$2,400.00	\$2,400.00	\$0.00	
000.2600.422.00.000.0000	Snowplowing Services	\$6,500.00	\$7,290.00	\$7,500.00	\$7,500.00	\$0.00	
000.2600.430.00.000.0000	Repair & Maintenance	\$25,375.00	\$15,843.09	\$25,375.00	\$25,175.00	(\$200.00)	
000.2600.521.00.000.0000	Insurance - Other	\$5,500.00	\$5,750.20	\$7,500.00	\$7,500.00	\$0.00	
000.2600.580.00.000.0000	Travel	\$125.00	\$68.50	\$125.00	\$125.00	\$0.00	
000.2600.610.00.000.0000	Supplies	\$7,446.00	\$5,602.14	\$7,446.00	\$7,446.00	\$0.00	
000.2600.622.00.000.0000	Electricity	\$17,800.00	\$17,568.83	\$19,500.00	\$19,500.00	\$0.00	
000.2600.624.00.000.0000	Fuel Oil	\$10,620.00	\$7,898.81	\$10,620.00	\$10,000.00	(\$620.00)	
000.2600.629.00.000.0000	Diesel Fuel	\$175.00	\$106.17	\$175.00	\$175.00	\$0.00	
000.2600.739.00.000.0000	Equipment	\$500.00	\$4,923.17	\$500.00	\$500.00	\$0.00	
000.2600.810.00.000.0000	Dues & Fees	\$2,200.00	\$1,621.85	\$2,200.00	\$2,200.00	\$0.00	
Total: Operation & Maintenance of Plant Services		\$154,116.00	\$125,025.57	\$165,318.00	\$165,261.00	(\$57.00)	O
Student Transportation - Regular Programs							
000.2721.110.00.000.0000	Salaries - Regular Employees	\$54,992.00	\$52,456.65	\$54,307.00	\$58,932.00	\$4,625.00	P1
000.2721.120.00.000.0000	Part-time Salaries	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	
000.2721.220.00.000.0000	Social Security Tax	\$4,323.00	\$4,012.95	\$4,270.00	\$4,624.00	\$354.00	
000.2721.260.00.000.0000	Worker's Compensation	\$2,825.00	\$1,729.83	\$2,791.00	\$3,022.00	\$231.00	
000.2721.290.00.000.0000	Other Employee Benefits	\$1,000.00	\$325.20	\$1,000.00	\$1,000.00	\$0.00	
000.2721.430.00.000.0000	Repair & Maintenance	\$12,000.00	\$17,853.01	\$10,000.00	\$12,000.00	\$2,000.00	
000.2721.443.00.000.0000	Lease/Purchase	\$675.00	\$0.00	\$675.00	\$675.00	\$0.00	
000.2721.521.00.000.0000	Insurance - Other	\$2,500.00	\$3,469.00	\$3,500.00	\$4,200.00	\$700.00	
000.2721.531.00.000.0000	Communications	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	

				2019 - 2020		2021 - 2022		
				Actual		Proposed		
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes		
000.2721.580.00.000.0000	Travel	\$550.00	\$18.00	\$550.00	\$550.00	\$0.00		
000.2721.610.00.000.0000	Supplies	\$2,000.00	\$445.61	\$3,500.00	\$3,500.00	\$0.00		
000.2721.622.00.000.0000	Electricity	\$375.00	\$212.00	\$375.00	\$375.00	\$0.00		
000.2721.629.00.000.0000	Diesel Fuel	\$12,800.00	\$8,498.45	\$13,200.00	\$11,000.00	(\$2,200.00)		
000.2721.736.00.000.0000	Replacement Vehicles	\$0.00	\$0.00	\$81,365.00	\$0.00	(\$81,365.00)	P2	
000.2721.810.00.000.0000	Dues & Fees	\$0.00	\$1,372.55	\$0.00	\$0.00	\$0.00		
Total: Student Transportation - Regular Programs		\$96,252.00	\$90,393.25	\$177,745.00	\$102,090.00	(\$75,655.00)	P	
Student Transportation - Special Programs								
000.2722.110.00.000.0000	Salaries - Regular Employees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
000.2722.220.00.000.0000	Social Security Tax	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00		
000.2722.260.00.000.0000	Worker's Compensation	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00		
000.2722.519.00.000.0000	Purchased Services	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
000.2722.629.00.000.0000	Diesel Fuel	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Total: Student Transportation - Special Programs		\$313.00	\$0.00	\$313.00	\$313.00	\$0.00		
Student Transportation - Vocational Programs								
000.2723.519.00.000.0000	Purchased Services	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00		
Total: Student Transportation - Vocational Programs		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00		
Student Transportation - Field Trips								
000.2725.110.00.000.0000	Salaries - Regular Employees	\$1,615.00	\$161.88	\$2,500.00	\$2,500.00	\$0.00		
000.2725.220.00.000.0000	Social Security Tax	\$126.00	\$12.37	\$195.00	\$195.00	\$0.00		
000.2725.260.00.000.0000	Worker's Compensation	\$81.00	\$0.00	\$125.00	\$125.00	\$0.00		
000.2725.519.00.000.0000	Purchased Services	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00		
000.2725.629.00.000.0000	Diesel Fuel	\$563.00	\$0.00	\$563.00	\$563.00	\$0.00		
Total: Student Transportation - Field Trips/Cocurricular		\$2,735.00	\$174.25	\$3,733.00	\$3,733.00	\$0.00		
Student Transportation - Afterschool Program								
000.2729.110.00.000.0000	Salaries - Regular Employees	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00		

			2019 - 2020	2020 - 2021	2021 - 2022	
			Actual	Budget	Proposed	
Account	Description	Adopted	Expenditures	Budget	Variance	Footnotes
Total: Student Transportation - Afterschool Program						
		\$10.00	\$0.00	\$10.00	\$0.00	
Informational Systems						
000.2829.531.00.000.0000	Communications	\$0.00	\$0.00	\$0.00	\$5,820.00	Q1
Total: Informational Systems		\$0.00	\$0.00	\$0.00	\$5,820.00	Q
Community Service						
000.3300.810.00.000.0000	Dues & Fees	\$10.00	\$0.00	\$10.00	\$0.00	
Total: Community Service		\$10.00	\$0.00	\$10.00	\$0.00	
Land Purchases						
000.4100.500.00.000.0000	Site Acquisition	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total: Land Purchases		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Site Improvement						
000.4200.450.00.000.0000	Construction Services	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total: Site Improvement		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Architecture & Engineering Services						
000.4300.330.00.000.0000	Other Professional Services	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total: Architecture & Engineering Services		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Educational Specifications Development						
000.4400.500.00.000.0000	Educational Development	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total: Educational Specifications Development		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Building Construction						
000.4500.450.00.000.0000	Construction Services	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Total: Building Construction		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00

STEWARTSTOWN SCHOOL DISTRICT 2021 - 2022 BUDGET FOOTNOTES

The proposed budget represents an operational budget increase over the 2020 - 2021 budget. The following outlines the changes, by function, in the budget. Footnotes are delineated in the far-right hand column of the Detail Budget pages.

A. Regular Education – Decrease of \$ 5,314

- A1. Changes in salaries over prior year are due to step increase and reflects staffing changes and related payroll costs
- A2. Salaries for Part-time teaching staff is based on current staff.
- A3. Increase daily pay rate for Substitute Teachers.
- A4. Health Insurance Plan – Projected increase of 6.4%
Retirement increases 3.22%.
- A5. Communications – Reclassification to Code 2829
- A6. In State Tuition – Decrease in projected students from last budget year.
Out of State Tuition – Increase in students transferring from 8th grade to 9th grade.
- A7. Materials and Equipment increased by \$ 3,570 over prior year.

B. Title I – Increase of \$ 47,862

- B1. Projected salary changes (2 full-time staff) and benefits
This is offset by revenue.

C. Special Education – Increase of \$ 6,899

- C1. Projected increase in salary and reduction in support services
- C2. Other Professional Services – Increase based on student needs.

D. Guidance Services = Decrease of \$ 2564

- D1. Contracted services with other LEA's and Other Agencies

E. Speech Pathology –Decrease of \$ 4,985

- E1. Change in student needs which affects salary and contracted services.

F. Physical and Occupational Therapy – Increase of \$ 3,933

- F1. Increase in Physical Therapy Services.

G. Other Support Services – Decrease of \$ 3,738

- G1. Reduction in rate and hours for contracted services.

H. Technology Services – Decrease of \$ 13,075

- H1. Replaced student Chromebooks, Server, and computer lab equipment FY 2021

I. Improvement of Instruction – Increase of \$ 7,409

- I1. Contracted Service for a Curriculum Coordinator shared with Canaan VT and SAU #7

J. Educational Media Services – Increase of \$ 2,522

- J1 Projected salary increase and hours for Media Consultant.
- J2. Purchase materials and licenses

K. School Board Services – Increase of \$ 2,028

- K1. GASB 75 compliance every two years

L. Office of Superintendent of Schools – Increase of \$ 1,356

- L1. Project salary increases and related costs.
Increase is district apportionment.

M. Grant Director – Decrease of \$ 3,695

- M1. Reduction in hours for grant management

N. Office of Principal – Increase of \$ 5,179

- N1. Projected changes to salaries and benefits
- N2. Retirement – rate increase of 3.22%.

O. Plant Services – Decrease of \$ 57

- O1. Salary increases reflect additional summertime hours for repairs and maintenance. No longer contracting services.

P. Transportation – Student – Decrease of \$ 75,655

- P1. Increase in projected hours for intra district services.
- P2. Purchase new school bus in FY 2021.

Q. Informational Systems – Increase of \$ 5,820

- Q1. Reclassification from 1100

R. Trust Funds – Warrant Articles

- R1. Add \$ 20,000 to School Bus Capital Reserve Fund
Current balance \$ 2,433
- R2. Establish and fund Technology Capital Reserve Fund \$ 5,000

S. Charter Schools – Increase of \$ 17,440

- S1. Projected additional student attending the Charter School.

Stewartstown Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 2021

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Ladd	Budget Committee, Chair	
Marc Rancourt	Budget Committee	
Nelson Boire	Budget Committee	
Allen Coats	Selectman	
Philip Pariseau	School board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	05.	\$1,121,728	\$1,399,946	\$1,442,494	\$0	\$1,442,494	\$0
1200-1299	Special Programs	05.	\$183,640	\$220,367	\$227,266	\$0	\$227,266	\$0
1300-1399	Vocational Programs	05.	\$0	\$100	\$100	\$0	\$100	\$0
1400-1499	Other Programs	05.	\$75	\$425	\$425	\$0	\$425	\$0
1500-1599	Non-Public Programs	05.	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05.	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$10	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,305,443	\$1,620,848	\$1,670,285	\$0	\$1,670,285	\$0
Support Services								
2000-2199	Student Support Services	05.	\$148,011	\$278,449	\$257,503	\$0	\$257,503	\$0
2200-2299	Instructional Staff Services	05.	\$36,586	\$70,881	\$80,812	\$0	\$80,812	\$0
	Support Services Subtotal		\$184,597	\$349,330	\$338,315	\$0	\$338,315	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	05.	\$24,249	\$27,701	\$29,729	\$0	\$29,729	\$0
	General Administration Subtotal		\$24,249	\$27,701	\$29,729	\$0	\$29,729	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05.	\$147,255	\$159,066	\$156,727	\$0	\$156,727	\$0
2400-2499	School Administration Service	05.	\$144,411	\$153,497	\$158,676	\$0	\$158,676	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05.	\$125,026	\$165,318	\$165,261	\$0	\$165,261	\$0
2700-2799	Student Transportation	05.	\$90,568	\$181,811	\$106,156	\$0	\$106,156	\$0

2800-2999	Support Service, Central and Other	05.	\$0	\$0	\$5,820	\$0	\$5,820	\$0
Executive Administration Subtotal			\$507,260	\$659,692	\$592,640	\$0	\$592,640	\$0

Non-Instructional Services

3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Facilities Acquisition and Construction

4100	Site Acquisition	05.	\$0	\$10	\$10	\$0	\$10	\$0
4200	Site Improvement	05.	\$0	\$10	\$10	\$0	\$10	\$0
4300	Architectural/Engineering	05.	\$0	\$10	\$10	\$0	\$10	\$0
4400	Educational Specification Development	05.	\$0	\$10	\$10	\$0	\$10	\$0
4500	Building Acquisition/Construction	05.	\$0	\$10	\$10	\$0	\$10	\$0
4600	Building Improvement Services	05.	\$0	\$10	\$10	\$0	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$60	\$60	\$0	\$60	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	05.	\$15,100	\$64,000	\$64,000	\$0	\$64,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds	05.	\$7,200	\$12,400	\$29,840	\$0	\$29,840	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$22,300	\$76,400	\$93,840	\$0	\$93,840	\$0

Total Operating Budget Appropriations	\$2,724,869	\$0	\$2,724,869	\$0
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Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03.	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Add to School Bus Capital Reserve Fund</i>						
5251	To Capital Reserve Fund	04.	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Establish a Technology Capital Reserve Fund and ad</i>						
Total Proposed Special Articles			\$25,000	\$0	\$25,000	\$0

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05.	\$600	\$600	\$600
1600-1699	Food Service Sales	05.	\$12,300	\$12,300	\$12,300
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$12,900	\$12,900	\$12,900
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05.	\$700	\$700	\$700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$700	\$700	\$700
Federal Sources					
4100-4539	Federal Program Grants	05.	\$111,558	\$141,460	\$141,460
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05.	\$25,000	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05.	\$1,500	\$1,500	\$1,500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	05.	\$346	\$346	\$346

		Federal Sources Subtotal	\$138,404	\$168,306	\$168,306
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$60,000	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05.	\$361,335	\$315,000	\$315,000
Other Financing Sources Subtotal			\$421,335	\$315,000	\$315,000
Total Estimated Revenues and Credits					
			\$573,339	\$496,906	\$496,906

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$2,724,869	\$2,724,869
Special Warrant Articles	\$25,000	\$25,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,749,869	\$2,749,869
Less Amount of Estimated Revenues & Credits	\$496,906	\$496,906
Less Amount of State Education Tax/Grant	\$624,349	\$624,349
Estimated Amount of Taxes to be Raised	\$1,628,614	\$1,628,614

1. Total Recommended by Budget Committee	\$2,749,869
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,749,869
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$274,987
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$3,024,856

SCHOOL ADMINISTRATIVE UNIT #7
2021 - 2022
PROPOSED BUDGET

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		46.96%	28.89%	13.99%	6.78%	3.38%
Psychological Services	\$126,974.00	\$59,626.99	\$36,684.60	\$17,757.81	\$8,607.32	\$4,296.65
Other Support Services	\$15,111.00	\$7,096.13	\$4,365.78	\$2,113.33	\$1,024.34	\$511.34
Technology Services	\$195,997.00	\$92,040.19	\$56,626.32	\$27,410.94	\$13,286.25	\$6,632.30
Improvement of Instruction	\$5,900.00	\$2,770.64	\$1,704.59	\$825.14	\$399.95	\$199.65
Office of Superintendent	\$261,618.00	\$122,855.81	\$75,585.17	\$36,588.29	\$17,734.57	\$8,852.84
Coordinator of Special Services	\$171,236.00	\$80,412.43	\$49,472.52	\$23,948.02	\$11,607.75	\$5,794.42
Fiscal Services	\$409,293.00	\$192,203.99	\$118,250.58	\$57,241.21	\$27,745.17	\$13,849.98
Plant Services	\$33,108.00	\$15,547.52	\$9,565.37	\$4,630.28	\$2,244.33	\$1,120.34
Information Systems	\$36,907.00	\$17,331.53	\$10,662.96	\$5,161.59	\$2,501.85	\$1,248.89
TOTAL	\$1,256,144.00	\$589,889.22	\$362,918.89	\$175,676.60	\$85,151.52	\$42,506.41
Total Estimated Revenue	\$163,941.00	\$76,986.69	\$47,364.89	\$22,927.78	\$11,113.24	\$5,547.57
TOTAL DISTRICT SHARE FY 22	\$1,092,203.00	\$512,902.53	\$315,554.00	\$152,748.82	\$74,038.29	\$36,958.84
District Share FY 2020 - 2021	\$1,049,887.00	\$488,092.47	\$313,391.27	\$151,393.71	\$58,688.68	\$38,320.88
Increase (Decrease) over FY21	\$42,316.00	\$24,810.06	\$2,162.73	\$1,355.11	\$15,349.61	-\$1,362.04

**SCHOOL ADMINISTRATIVE UNIT #7
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

		2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
		Budget	Actual	Budget	Proposed	
Account	Description	Budget	Expenditures	Budget	Budget	Variance
Psychological Services						
000.2140.110.00.000.0000	Salaries	\$31,039.00	\$32,239.42	\$34,389.00	\$38,231.00	\$3,842.00
000.2140.211.00.000.0000	Health Insurance	\$26,943.00	\$23,324.97	\$30,755.00	\$16,380.00	(\$14,375.00)
000.2140.213.00.000.0000	Life Insurance	\$96.00	\$71.40	\$96.00	\$150.00	\$54.00
000.2140.220.00.000.0000	Social Security Tax	\$4,336.00	\$4,022.76	\$4,582.00	\$4,875.00	\$293.00
000.2140.232.00.000.0000	Retirement	\$10,090.00	\$10,083.68	\$10,660.00	\$13,396.00	\$2,736.00
000.2140.260.00.000.0000	Worker's Compensation	\$226.00	\$173.50	\$240.00	\$255.00	\$15.00
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$0.00	\$145.00	\$4,645.00	\$4,500.00
000.2140.320.00.000.0000	Contracted Services	\$519.00	\$0.00	\$650.00	\$650.00	\$0.00
000.2140.323.00.000.0000	Professional Services	\$0.00	\$539.00	\$0.00	\$0.00	\$0.00
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,290.64	\$2,050.00	\$2,050.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$2,033.00	\$1,443.28	\$2,528.00	\$1,060.00	(\$1,468.00)
000.2140.641.00.000.0000	Books	\$360.00	\$30.19	\$190.00	\$50.00	(\$140.00)
000.2140.650.00.000.0000	Software	\$767.00	\$0.00	\$0.00	\$767.00	\$767.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$220.00	\$1,417.00	\$650.00	(\$767.00)
Total Psychological Services		\$78,954.00	\$73,438.84	\$87,702.00	\$83,159.00	(\$4,543.00)
Other Support Services						
000.2190.610.00.000.0000	Project Aware costs	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
000.2190.641.00.000.0000	Books	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
Total Other Support Services		\$0.00	\$11.00	\$500.00	\$0.00	(\$500.00)
Technology Services						
000.2191.110.00.000.0000	Salaries - Tech	\$111,047.00	\$71,441.34	\$139,437.00	\$120,135.00	(\$19,302.00)
000.2191.211.00.000.0000	Health Insurance	\$46,900.00	\$38,108.63	\$61,510.00	\$38,493.00	(\$23,017.00)
000.2191.213.00.000.0000	Life Insurance	\$192.00	\$170.00	\$192.00	\$192.00	\$0.00
000.2191.220.00.000.0000	Social Security	\$8,495.00	\$4,952.84	\$10,667.00	\$9,190.00	(\$1,477.00)

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual		Budget		Proposed	
Account	Description	Budget		Expenditures		Budget		Budget	
000.2191.232.00.000.0000	Retirement	\$12,404.00		\$5,720.63		\$15,575.00		\$16,915.00	
000.2191.260.00.000.0000	Worker's Compensation	\$333.00		\$0.00		\$558.00		\$481.00	
000.2191.290.00.000.0000	Employee Benefit	\$290.00		\$0.00		\$290.00		\$7,790.00	
000.2191.580.00.000.0000	Travel	\$1,000.00		\$0.00		\$1,000.00		\$1,000.00	
000.2191.610.00.000.0000	Supplies	\$1,000.00		\$36.90		\$1,000.00		\$1,000.00	
000.2191.810.00.000.0000	Dues and Fees	\$800.00		\$319.50		\$800.00		\$800.00	
Total Technology Services		\$182,461.00		\$120,749.84		\$231,029.00		\$195,996.00	
Improvement of Instruction									
000.2210.240.00.000.0000	Course Reimbursement	\$1,500.00		\$0.00		\$3,000.00		\$3,000.00	
000.2210.323.00.000.0000	Contracted Services	\$1,800.00		\$0.00		\$1,800.00		\$2,000.00	
000.2210.580.00.000.0000	Travel	\$500.00		\$0.00		\$500.00		\$500.00	
000.2210.810.00.000.0000	Dues and Fees	\$400.00		\$287.47		\$400.00		\$400.00	
Total Improvement of Instruction		\$4,200.00		\$287.47		\$5,700.00		\$5,900.00	
Office of the Superintendent									
000.2321.110.00.000.0000	Salaries	\$142,464.00		\$127,856.39		\$132,309.00		\$152,145.00	
000.2321.211.00.000.0000	Health Insurance	\$39,915.00		\$25,543.10		\$45,562.00		\$30,304.00	
000.2321.213.00.000.0000	Life Insurance	\$192.00		\$125.80		\$192.00		\$192.00	
000.2321.220.00.000.0000	Social Security Tax	\$10,899.00		\$9,451.11		\$10,122.00		\$11,639.00	
000.2321.232.00.000.0000	Retirement	\$15,914.00		\$14,106.28		\$14,779.00		\$21,392.00	
000.2321.260.00.000.0000	Worker's Compensation	\$570.00		\$437.58		\$529.00		\$609.00	
000.2321.290.00.000.0000	Employee Benefit	\$0.00		\$0.00		\$0.00		\$6,000.00	
000.2321.329.00.000.0000	Professional Services	\$7,200.00		\$14,289.40		\$8,000.00		\$6,000.00	
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00		\$0.00		\$1,075.00		\$1,075.00	
000.2321.442.00.000.0000	Postage Rental	\$720.00		\$672.00		\$720.00		\$720.00	
000.2321.521.00.000.0000	Insurance	\$3,100.00		\$1,956.00		\$3,500.00		\$4,200.00	
000.2321.531.00.000.0000	Communication	\$1,800.00		\$2,104.77		\$1,800.00		\$1,500.00	
000.2321.534.00.000.0000	Postage	\$1,600.00		\$1,375.75		\$1,600.00		\$2,000.00	
000.2321.540.00.000.0000	Advertising	\$4,000.00		\$4,596.14		\$5,000.00		\$5,000.00	
000.2321.550.00.000.0000	Printing and Binding	\$800.00		\$345.22		\$800.00		\$800.00	
000.2321.580.00.000.0000	Travel	\$8,753.00		\$5,643.77		\$8,753.00		\$8,753.00	

			2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022
			Budget	Actual Expenditures	Budget	Proposed Budget
Account	Description					Variance
000.2321.610.00.000.0000	Supplies		\$4,000.00	\$1,305.62	\$4,500.00	\$2,000.00 (\$2,500.00)
000.2321.630.00.000.0000	Food		\$2,500.00	\$1,143.11	\$0.00	\$1,500.00 \$1,500.00
000.2321.641.00.000.0000	Books		\$300.00	\$0.00	\$300.00	\$300.00 \$0.00
000.2321.650.00.000.0000	Software		\$110.00	\$0.00	\$500.00	\$0.00 (\$500.00)
000.2321.810.00.000.0000	Dues and Fees		\$4,190.00	\$2,801.39	\$4,190.00	\$5,490.00 \$1,300.00
Total Office of the Superintendent			\$250,102.00	\$213,753.43	\$244,231.00	\$261,619.00 \$17,388.00
Coordinator of Special Services						
000.2332.110.00.000.0000	Salaries - Regular Employees		\$94,589.00	\$80,705.33	\$95,352.00	\$94,060.00 (\$1,292.00)
000.2332.211.00.000.0000	Health Insurance		\$46,900.00	\$31,930.44	\$37,285.00	\$30,303.00 (\$6,982.00)
000.2332.213.00.000.0000	Life Insurance		\$150.00	\$122.40	\$150.00	\$150.00 \$0.00
000.2332.220.00.000.0000	Social Security Tax		\$7,236.00	\$5,566.25	\$7,295.00	\$7,195.00 (\$100.00)
000.2332.232.00.000.0000	Retirement		\$10,566.00	\$9,014.82	\$10,650.00	\$17,592.00 \$6,942.00
000.2332.250.00.000.0000	Unemployment Compensation		\$0.00	\$8,358.84	\$0.00	\$0.00 \$0.00
000.2332.260.00.000.0000	Worker's Compensation		\$378.00	\$545.82	\$381.00	\$376.00 (\$5.00)
000.2332.290.00.000.0000	Employee Benefit		\$0.00	\$0.00	\$0.00	\$6,000.00 \$6,000.00
000.2332.430.00.000.0000	Repair & Maintenance		\$950.00	\$0.00	\$950.00	\$950.00 \$0.00
000.2332.521.00.000.0000	Insurance - Other		\$2,800.00	\$1,956.00	\$2,900.00	\$2,900.00 \$0.00
000.2332.531.00.000.0000	Communications		\$960.00	\$888.04	\$960.00	\$960.00 \$0.00
000.2332.534.00.000.0000	Postage		\$1,300.00	\$1,124.90	\$1,300.00	\$1,300.00 \$0.00
000.2332.540.00.000.0000	Advertising		\$800.00	\$1,515.36	\$800.00	\$800.00 \$0.00
000.2332.550.00.000.0000	Printing & Binding		\$500.00	\$0.00	\$500.00	\$200.00 (\$300.00)
000.2332.580.00.000.0000	Travel		\$3,350.00	\$1,729.10	\$3,350.00	\$3,350.00 \$0.00
000.2332.610.00.000.0000	Supplies		\$1,800.00	\$1,007.31	\$1,650.00	\$1,000.00 (\$650.00)
000.2332.641.00.000.0000	Books		\$500.00	\$0.00	\$500.00	\$300.00 (\$200.00)
000.2332.650.00.000.0000	Software		\$125.00	\$0.00	\$110.00	\$0.00 (\$110.00)
000.2332.734.00.000.0000	Computer Equipment		\$0.00	\$1,802.07	\$0.00	\$0.00 \$0.00
000.2332.739.00.000.0000	Special Services-Other Equipment		\$0.00	\$37.91	\$0.00	\$350.00 \$350.00
000.2332.810.00.000.0000	Dues & Fees		\$3,250.00	\$1,947.49	\$3,250.00	\$3,450.00 \$200.00
Total Coordinator of Special Services			\$176,154.00	\$148,252.08	\$167,383.00	\$171,236.00 \$3,853.00

			2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
			Budget	Actual Expenditures	Budget	Proposed Budget	Variance
Account	Description						
Fiscal Services							
000.2520.110.00.000.0000	Salaries		\$158,829.00	\$191,967.09	\$191,621.00	\$212,632.00	\$21,011.00
000.2520.120.00.000.0000	Part-time Salaries		\$700.00	\$600.00	\$650.00	\$700.00	\$50.00
000.2520.211.00.000.0000	Health Insurance		\$49,894.00	\$57,525.02	\$68,344.00	\$63,063.00	(\$5,281.00)
000.2520.213.00.000.0000	Life Insurance		\$288.00	\$319.60	\$288.00	\$288.00	\$0.00
000.2520.220.00.000.0000	Social Security Tax		\$12,204.00	\$13,875.10	\$14,708.00	\$18,001.00	\$3,293.00
000.2520.232.00.000.0000	Retirement		\$15,999.00	\$20,825.04	\$17,454.00	\$37,512.00	\$20,058.00
000.2520.260.00.000.0000	Worker's Compensation		\$638.00	\$489.77	\$769.00	\$941.00	\$172.00
000.2520.290.00.000.0000	Employee Benefit		\$0.00	\$0.00	\$0.00	\$34,415.00	\$34,415.00
000.2520.329.00.000.0000	Other Professional Services		\$31,956.00	\$35,573.58	\$16,000.00	\$17,500.00	\$1,500.00
000.2520.430.00.000.0000	Repair and Maintenance		\$1,275.00	\$0.00	\$1,275.00	\$1,275.00	\$0.00
000.2520.521.00.000.0000	Insurance		\$4,800.00	\$3,185.00	\$4,800.00	\$4,800.00	\$0.00
000.2520.531.00.000.0000	Communication		\$1,140.00	\$887.97	\$1,140.00	\$1,500.00	\$360.00
000.2520.534.00.000.0000	Postage		\$1,400.00	\$791.10	\$1,200.00	\$1,200.00	\$0.00
000.2520.540.00.000.0000	Advertising		\$1,500.00	\$1,374.40	\$1,500.00	\$1,500.00	\$0.00
000.2520.550.00.000.0000	Printing and Binding		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2520.580.00.000.0000	Travel		\$4,116.00	\$2,753.25	\$4,116.00	\$4,116.00	\$0.00
000.2520.610.00.000.0000	Supplies		\$5,500.00	\$4,509.29	\$5,500.00	\$5,500.00	\$0.00
000.2520.630.00.000.0000	Food		\$0.00	\$131.18	\$0.00	\$0.00	\$0.00
000.2520.641.00.000.0000	Books		\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2520.650.00.000.0000	Software		\$130.00	\$0.00	\$130.00	\$0.00	(\$130.00)
000.2520.734.00.000.0000	Electronic Equipment		\$0.00	\$1,074.95	\$0.00	\$0.00	\$0.00
000.2520.739.00.000.0000	Equipment-New		\$0.00	\$0.00	\$3,000.00	\$500.00	(\$2,500.00)
000.2520.810.00.000.0000	Dues and Fees		\$3,332.00	\$732.11	\$3,372.00	\$3,350.00	(\$22.00)
Total Fiscal Services			\$294,201.00	\$336,614.45	\$336,367.00	\$409,293.00	\$72,926.00
Plant Services							
000.2600.421.00.000.0000	Rubbish Removal		\$1,140.00	\$597.40	\$1,140.00	\$800.00	(\$340.00)
000.2600.430.00.000.0000	Repair and Maintenance		\$713.00	\$461.00	\$413.00	\$413.00	\$0.00
000.2600.441.00.000.0000	Rental Charge		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
000.2600.521.00.000.0000	Property Insurance		\$1,800.00	\$424.00	\$2,000.00	\$2,000.00	\$0.00
000.2600.610.00.000.0000	Supplies		\$500.00	\$787.93	\$500.00	\$500.00	\$0.00

				2019 - 2020				2021 - 2022	
		2019 - 2020		Actual		2020 - 2021		Proposed	
Account	Description	Budget		Expenditures		Budget		Budget	Variance
000.2600.739.00.000.0000	Equipment	\$0.00		\$999.00		\$0.00		\$11,395.00	\$11,395.00
Total Plant Services		\$22,153.00		\$21,269.33		\$22,053.00		\$33,108.00	\$11,055.00
Information Services									
000.2829.329.00.000.0000	Contracted Services	\$3,500.00		\$538.91		\$3,500.00		\$4,700.00	\$1,200.00
000.2829.430.00.000.0000	Tech Repairs & Maintenance	\$0.00		\$299.18		\$0.00		\$0.00	\$0.00
000.2829.532.00.000.0000	Data Communications	\$28,320.00		\$23,748.01		\$30,000.00		\$22,440.00	(\$7,560.00)
000.2829.610.00.000.0000	Supplies	\$400.00		\$0.00		\$400.00		\$400.00	\$0.00
000.2829.650.00.000.0000	Licenses	\$0.00		\$0.00		\$0.00		\$4,942.00	\$4,942.00
000.2829.734.00.000.0000	Computer Equipment	\$0.00		\$6,777.33		\$0.00		\$0.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$2,300.00		\$6,255.96		\$3,500.00		\$1,000.00	(\$2,500.00)
000.2829.810.00.000.0000	Dues & Fees	\$3,750.00		\$2,834.60		\$10,525.00		\$3,425.00	(\$7,100.00)
Total Informational Systems		\$38,270.00		\$40,453.99		\$47,925.00		\$36,907.00	(\$11,018.00)
Grand Total General Fund		\$1,046,495.00		\$954,830.43		\$1,142,890.00		\$1,197,218.00	(\$54,328.00)
Special Cost Centers									
Special Education Services									
000.1210.110.00.000.3000	Salaries - Regular Employees	\$16,664.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1210.220.00.000.3000	Social Security Tax	\$1,274.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1210.260.00.000.3000	Worker's Compensation	\$66.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1210.580.00.000.3000	Travel	\$1,300.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1210.810.00.000.3000	Dues & Fees	\$500.00		\$0.00		\$0.00		\$0.00	\$0.00
Total Special Education Services		\$19,804.00		\$0.00		\$0.00		\$0.00	\$0.00
After School Programs									
000.1490.110.00.000.3000	Salaries - AS	\$44,772.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1490.220.00.000.3000	Social Security	\$3,425.00		\$0.00		\$0.00		\$0.00	\$0.00
000.1490.232.00.000.3000	Retirement	\$7,969.00		\$0.00		\$0.00		\$0.00	\$0.00
Total After School Programs		\$56,166.00		\$0.00		\$0.00		\$0.00	\$0.00

			2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022
			Actual		Proposed	
Account	Description	Budget	Expenditures	Budget	Budget	Variance
Psychological Services						
000.2140.110.00.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
000.2140.323.00.000.3000	Professional Services - Pupils	\$18,315.00	\$0.00	\$18,315.00	\$18,315.00	\$0.00
Total Psychological Services		\$43,815.00	\$0.00	\$43,815.00	\$43,815.00	\$0.00
Other Support Services						
000.2190.110.00.000.3000	Salaries	\$11,625.00	\$0.00	\$11,625.00	\$12,000.00	\$375.00
000.2190.220.00.000.3000	Social Security Tax	\$889.00	\$0.00	\$889.00	\$918.00	\$29.00
000.2190.260.00.000.3000	Worker's Compensation	\$35.00	\$0.00	\$47.00	\$48.00	\$1.00
000.2190.323.00.000.3000	Professional Services	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.441.00.000.3000	Rental Charge	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.580.00.000.3000	Travel	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.610.00.000.3000	supplies	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
000.2190.810.00.000.3000	Dues and Fees	\$145.00	\$0.00	\$145.00	\$145.00	\$0.00
Total Other Support Services		\$254,419.00	\$0.00	\$14,706.00	\$15,111.00	\$405.00
Improvement of Instruction						
000.2210.323.00.000.3000	Professional Services	\$22,576.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.580.00.000.3000	Travel	\$13,792.00	\$0.00	\$500.00	\$0.00	(\$500.00)
000.2210.630.00.000.3000	Food	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Improvement of Instruction		\$40,642.00	\$0.00	\$500.00	\$0.00	(\$500.00)
Coordinator of Special Services						
000.2332.110.00.000.3000	Project Aware-Salaries	\$65,152.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$26,943.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$4,984.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.232.00.000.3000	Project Aware-Retirement	\$10,858.00	\$0.00	\$0.00	\$0.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Actual		Budget		Budget		Proposed	
Account	Description	Expenditures		Budget		Budget		Budget	
000.2332.260.00.000.3000	Project Aware-Worker's Compensation	\$0.00		\$391.00		\$0.00		\$0.00	
000.2332.531.00.000.3000	Project Aware-Communications	\$0.00		\$200.00		\$0.00		\$0.00	
000.2332.534.00.000.3000	Project Aware-Postage	\$0.00		\$300.00		\$0.00		\$0.00	
000.2332.540.00.000.3000	Project Aware-Advertising	\$0.00		\$300.00		\$0.00		\$0.00	
000.2332.580.00.000.3000	Project Aware-Travel	\$0.00		\$2,598.00		\$0.00		\$0.00	
000.2332.610.00.000.3000	Project Aware-Supplies	\$0.00		\$2,900.00		\$0.00		\$0.00	
Total Coordinator of Special Services		\$0.00		\$114,722.00		\$0.00		\$0.00	
Total Special Cost Center - Grants		\$0.00		\$529,568.00		\$59,021.00		\$58,926.00	
Grand Total General Fund and Special Cost Centers		\$954,830.43		\$1,576,063.00		\$1,201,911.00		\$1,256,144.00	
								\$54,233.00	

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2021 - 2022

	Budget	Revenue Received	Adopted Budget	Proposed Budget	Variance
	2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
Unreserved Fund Balance(carryover applied)	\$50,000.00	\$0.00	\$90,000.00	\$100,000.00	\$10,000.00
PL 94-142 Grant	\$63,620.00	\$34,571.98	\$42,460.00	\$43,960.00	\$1,500.00
Project Aware & System of Care	\$453,400.00	\$143,958.48	\$0.00	\$0.00	\$0.00
Other Grants	\$12,549.00	\$16,681.97	\$14,549.00	\$14,966.00	\$417.00
Interest	\$15.00	\$15.84	\$15.00	\$15.00	\$0.00
Refund of Prior Years' Expenses	\$0.00	\$14,522.23	\$0.00		
Other Local Income	\$10,000.00	\$9,582.71	\$5,000.00	\$5,000.00	\$0.00
District Assessment	\$986,479.00	\$986,479.02	\$1,049,887.00	\$1,092,203.00	\$42,316.00
TOTAL ESTIMATED REVENUE	\$1,576,063.00	\$1,205,812.23	\$1,201,911.00	\$1,256,144.00	\$54,233.00
Total Expenditures/Appropriations	\$1,576,063.00	\$1,150,042.86	\$1,201,911.00	\$1,256,144.00	\$54,233.00

STEWARTSTOWN FOOD SERVICE PROGRAM
PROPOSED BUDGET
2021 - 2022

	2019 - 2020	2019 - 2020	2019 - 2020	2020 - 2021
	Budget	Expenditures	Budget	Proposed Budget
Salaries	\$0.00	\$721.12	\$0.00	\$0.00
Social Security	\$0.00	\$55.16	\$0.00	\$0.00
Contracted Services	\$63,000.00	\$54,411.66	\$63,000.00	\$63,000.00
Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00
Repair/Maintenance	\$500.00	\$673.00	\$500.00	\$600.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Utilities/Gas	\$500.00	\$336.28	\$500.00	\$400.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	\$64,000.00	\$56,197.22	\$64,000.00	\$64,000.00
ESTIMATED REVENUES				
REVENUE SOURCE	2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022
	Budget	Actual	Budget	Proposed Budget
District Appropriation	\$27,700.00	\$15,100.00	\$26,000.00	\$26,000.00
Federal Reimbursement	\$22,000.00	\$27,960.36	\$25,000.00	\$25,000.00
Local Sales	\$12,300.00	\$8,453.76	\$12,300.00	\$12,300.00
State Reimbursement	\$2,000.00	\$678.79	\$700.00	\$700.00
Reimbursement	\$0.00	\$2,007.46	\$0.00	\$0.00
TOTAL REVENUES	\$64,000.00	\$54,200.37	\$64,000.00	\$64,000.00

ACTUAL EXPENDITURES		
FOR		
SPECIAL EDUCATION PROGRAMS AND SERVICES		
Description	2018 - 2019	2019 - 2020
Expenses:		
Instructional Programs	\$181,756.84	\$183,222.43
Related Services:		
Speech, OT, Psychological & Other	\$22,126.15	\$28,471.32
Administration	\$12,360.00	\$13,177.00
Legal Costs		\$0.00
Transportation	\$468.75	\$0.00
Total Expenses	\$216,711.74	\$224,870.75
Revenue:		
Service provided to other LEA's		\$0.00
Adequacy Aid	\$43,806.64	\$45,374.27
Catastrophic Aid	\$0.00	\$0.00
Medicaid	\$1,595.53	\$0.00
Total Revenue	\$45,402.17	\$45,374.27
Net Cost for Special Education	\$171,309.57	\$179,496.48

REGISTRATION AND ATTENDANCE				
2020 - 2021				
GRADES		2019 - 2020 NO OF PUPILS		2020 - 2021 NO OF PUPILS
PK		1		2
K		10		7
1		5		7
2		9		5
3		2		7
4		5		1
5		7		5
6		11		6
7		7		11
8		9		6
TOTAL		66		57
TRANSPORTATION 2020 - 2021				
TRANSPORTER	PUPILS	MILES/DAY	ROUTE	
Bus #11	22	100.0	West Rd, Old County Rd, Bishop Brook Rd, Creampoke Rd, Rte 145, Rte 3, River Road and Pittsburg	
Bus #26	12	63.0	Rt 145 N, Bear Rock Rd, S. Hill, N. Hill, Bishop Brook Rd, Owen Rd, and Colebrook	
Bus #16	12	42.0	Rte 3, Ladd Rd, Piper Hill Rd, Back Pond Rd, Center St, and High St	

FINANCIAL REPORT		
BALANCE SHEET		
GENERAL FUND & SPECIAL REVENUES FUND		
June 30, 2020		
ASSETS		
Current Assets		
Cash in Bank	\$469,854.71	
Investments	\$0.00	
Interfund Receivables	\$37,317.03	
Intergovernmental Receivables	\$62,059.36	
Other Receivables	\$0.00	
Prepaid Expenses	\$528.00	
Total Current Assets		\$569,759.10
TOTAL ASSETS		\$569,759.10
LIABILITIES AND FUND EQUITY:		
Current Liabilities		
Interfund Payables	\$37,312.48	
Accounts Payable	\$48,799.29	
Accrued Expenses	\$4,497.99	
Payroll Deductions	\$2,911.28	
Deferred Revenue	\$1,025.00	
Total Current Liabilities		\$94,546.04
Fund Equity		
Unassigned Fund Balance Retained	\$41,149.00	
Reserved for Encumbrances	\$72,729.00	
Reserved for Special Purposes	\$0.00	
Unassigned Fund Balance	\$361,335.06	
Total Fund Equity		\$475,213.06
TOTAL LIABILITIES AND FUND EQUITY		\$569,759.10

FINANCIAL REPORT	
GENERAL FUND & SPECIAL REVENUES FUND	
STATEMENT OF REVENUES	
June 30, 2020	
REVENUE FROM LOCAL SOURCES:	
Current Appropriations	\$1,470,278.00
Earnings on Investments	\$570.39
Other Local Revenue/Refunds/Donations	\$695.73
Other Local Grants	\$15,354.89
Refund - Prior Year	\$4,770.52
Transfer from Other Expendable Trust Funds	\$0.00
Tuition - Out of State	\$21,766.00
TOTAL LOCAL REVENUE	\$1,513,435.53
REVENUE FROM STATE SOURCES:	
State of N H - Adequacy Aid Grant	\$520,340.57
State of N H - Statewide Enhanced Education Tax	\$175,697.00
State of N H - Kindergarten Aid	\$0.00
State of N H - Other Restricted State Aid	\$0.00
TOTAL STATE REVENUE	\$696,037.57
REVENUE FROM FEDERAL SOURCES:	
State of N H - Title I	\$92,618.03
State of N H - From the Fed'l Gov't through State	\$6,032.00
State of N H - Other Federal Grants	\$11,071.23
State of N H - Other Restricted Fed Aid	\$0.00
State of N H - Medicaid	\$0.00
Federal Forest Reserve	\$0.00
TOTAL FEDERAL REVENUE	\$109,721.26
TOTAL REVENUE FROM ALL SOURCES	\$2,319,194.36

STATEMENT OF ANALYSIS OF CHANGES		
IN FUND EQUITY		
FOOD SERVICE FUND		
For the Year Ended June 30, 2020		
Fund Equity, July 1, 2019		\$11,571.41
Food Service Sales	\$8,453.76	
State of NH - Child Nutrition	\$678.79	
State of NH - Federal Child Nutrition	\$27,960.36	
Refunds	\$0.00	
General Fund	\$15,100.00	
Other Local Revenue	\$2,007.46	
Plus Total Revenue		\$54,200.37
Expenditures		
Payroll		
Arlene Allard	179.55	
Donald Knapp	203.88	
Tammy Mathieu	177.56	
Mark Towle	160.13	
Expenditures		
C Bean Transport Inc.	\$52.96	
CN Brown Company	\$283.32	
Colebrook Plumbing & Heating	\$530.00	
Internal Revenue Service	\$55.16	
Interstate Fire Protection	\$143.00	
Stewartstown Lunch Program	\$27.30	
Underwood Catering, Inc.	\$54,384.36	
Less Total Expenditures		\$56,197.22
Adjustments to Inventory		(\$1,112.60)
Fund Equity, June 30, 2020		\$8,461.96

STATEMENT OF ANALYSIS OF CHANGES	
IN FUND EQUITY	
GENERAL FUND & SPECIAL REVENUE FUNDS	
For the Year Ended June 30, 2020	
Fund Equity, July 1, 2019	\$345,089.48
Plus Total Revenue	\$2,319,194.36
Other Additions	
Less Total Expenditures	\$2,189,066.23
Other Deletions	\$4.55
Fund Equity, June 30, 2019	\$475,213.06

STEWARTSTOWN SCHOOL DISTRICT	
DETAILED STATEMENT OF DISTRICT EXPENDITURES	
2019-2020	
ADAMS, KATHLEEN D	\$35,516.70
ALLARD, ARLENE	\$21,003.37
BOUCHARD, CAROL D	\$1,050.00
BURNS, JEANNINE T	\$200.00
BURRILL, YVONNE P	\$22,718.07
CALL, RYAN	\$600.00
COTE, CHRISTINE M	\$13,542.27
COVELL, KATHLEEN M	\$900.00
CROSS, TAMMY	\$0.00
DALEY, HEIDI A	\$482.25
DALEY, KYLE M	\$75.00
EASTMAN, CHERYL A	\$550.00
ESTES, DONNA LEE	\$2,119.12
FARNSWORTH, ALAN W	\$919.66
GROVER, PATRICIA E	\$801.44
HARRIS, CARLTON	\$250.00
HECKLER-LEWIS, KATHERINE G	\$12,616.11
HEMON, LAUREL A	\$46,550.00
HODGE, REBECCA J	\$37,450.00
HOWES, BETH A	\$15,580.00
KENNEDY, JOHN B	\$21,929.00
KNAPP, DONALD A	\$14,192.93
LEBEL, SHAHANNA L	\$34.00
LEIGHTON, RUTH E	\$80.00
LUNDBERG, DIANA L	\$240.00
LYONS, ALICE L	\$312.80
MATHIEU, JENNIFER S	\$64,800.00
MATHIEU, TAMMY A	\$21,073.01
MAXWELL, ROBIN C	\$5,002.80
MCALLISTER, JENNIFER L	\$9,538.57
MILLER, MARGARET M	\$54,250.00
O'BRIEN, JOANNE	\$97.02
PARISEAU, PHILIP B	\$900.00
PATTERSON, AMY	\$11,703.30
PIRES LYNCH, BARBARA M	\$29,103.17
PLACEY, CANDACE G	\$26,952.19
RAINVILLE, DENNIS M	\$39,132.48
RICKER, SHARON L	\$37,150.00
SAARI, SIERRA M	\$36,900.00
SAWICKI, FRANK T JR	\$2,600.00
STEBBINS, DOROTHY G	\$47,600.00

STEBBINS, SAMANTHA B	\$3,000.00
SWEATT, KARA L	\$900.00
THATCHER, SAMANTHA M	\$1,280.47
TOWLE, MARK F	\$12,757.01
WADE, DANIEL	\$11,489.40
WONKKA, ALYSSA	\$42,850.00
WRIGHT, THERESE S	\$1,466.19
YOUNG, DENISE C	\$180.00
TOTAL SALARIES	\$710,438.33
VENDOR NAME	AMOUNT
45th PARALLEL EMS	\$64.00
ABDO PUBLISHING COMPANY	\$793.54
AMAZON.COM	\$4,238.89
ANDERSON'S IT'S ELEMENTARY	\$348.99
ANDROSCOGGIN VALLEY HOSPITAL	\$172.00
ASCD	\$239.00
BAUDVILLE INC	\$313.22
BELKNAP SEPTIC LLC.	\$7,290.00
BLICK ART MATERIALS	\$1,260.68
BMO HARRIS MASTERCARD	\$230.95
BOIRE PROPERTY MAINTENANCE/CRAIG BOIRE	
BRUCE BEASLEY	\$134.07
BRUCE BEASLEY-	\$211.50
BYTES OF LEARNING	\$49.75
C BEAN TRANSPORT INC.	\$53.83
CANAAN SCHOOL DISTRICT	\$326,122.80
CAPITAL ALARM SYSTEMS, INC.	\$811.00
CAPITOL ALARM SYSTEMS, INC.	
CARL HARRIS	\$51.40
CDW GOVERNMENT INC	\$600.00
CENTER FOR COLLABORATIVE EDUCATION	\$505.00
CENTER FOR RESPONSIVE SCHOOLS	\$216.00
CENTRAL PAPER PRODUCTS	\$2,203.17
CEREBELLUM CORPORATION-	\$182.90
CHERYL A COVILL	\$65.55
CLEAN-O-RAMA CO. INC.	\$731.70
CN BROWN COMPANY	\$7,898.81
COLEBROOK CHRONICLE	\$1,006.25
COLEBROOK ELEMENTARY	\$26.00
COLEBROOK PLUMBING & HTG INC	\$7,502.25
COLEBROOK SCHOOL DISIRICT	\$146,799.48
CONSOLIDATED COMMUNICATIONS	\$8,369.83

CONSTRUCTIVE PLAYTHINGS	\$59.94
CONTROL TECHNOLOGIES, INC.	\$1,850.00
COOS AUTO PARTS INC.	\$529.49
CROSS INSURANCE	\$11,187.00
D.J.S AUTO	\$930.00
D.T.M. SMALL ENGINE REPAIR	\$661.66
DAVID WHITE	\$380.00
DAWN PETIT	\$9.00
DECKER EQUIPMENT	\$445.18
DELUXE BUSINESS CHECKS & SOLUTIONS	\$192.11
DEMCO	\$671.49
DENNIS RAINVILLE	\$10.95
DEPARTMENT OF SAFETY	\$20.00
DONALD KNAPP	\$108.00
DUCRET'S SPORTING GOODS	\$190.68
E THERAPY SOLUTIONS	\$10,175.50
EAI EdUCATION	\$561.29
ENSU	\$4,816.59
ESSEX NORTH SUPERVISORY UNION	\$12,090.22
EVERSOURCE	\$17,568.83
FOCUS HOLDINGS	\$2,374.27
FOLLETT SCHOOL SOLUTIONS	\$152.22
FOTHERGILL SEGALE & VALLEY	\$8,400.00
FRONTLINE TECHNOLOGIES GROUP, LLC	\$287.48
GOPHER	\$268.86
GOVCONNECTION, INC.	\$5,662.62
GREEN MOUNTAIN ELECTRIC SUPPLY	\$327.82
HEALTH TRUST	\$153,278.85
HOBART, INC.	\$944.83
IMPACT FIRE SERVICES, LLC	\$597.18
INDIAN STREAM HEALTH CENTER	\$380.00
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$52,509.61
J.K. LYNCH DISPOSAL INC.	\$1,901.41
JEFFERSON SOLUTIONS, INC	\$2,550.00
JOHNSON CONTROLS FIRE PROTECTION LP	\$2,651.82
JOHNSON CONTROLS SECURITY SOLUTION	\$11,083.76
JOOS EXCAVATING LLC	\$1,400.00
JOSSEIYN SPORTS TURF	\$2,812.50

K-LOG INC	\$326.81
KARISSA SWEATT	\$50.00
KATHLEEN ADAMS	\$86.10
LAPERLE'S - IGA	\$111.29
LEARNING WITHOUT TEARS	\$294.20
LEMIEUX GARAGE	\$94.84
LEWIS & WOODARD, INC.	\$13,170.50
LIEBL PRINTING CO	\$639.32
LIMINEX, INC	\$348.00
LISA KENNY	\$63.00
LITERACY RESOURCES, INC	\$91.99
MCLANE MIDDLETON PROFESSIONAL ASSOC	\$49.50
MANDIE HIBBARD	\$72.00
NASCO	\$426.00
NATIONAL GEOGRAPHIC KIDS	\$29.95
NATIONAL SCIENCE TEACHERS ASSOCIATION	\$693.00
NATIONAL WILDLIFE FEDERATION-	\$19.95
NCS PEARSON INC	\$520.00
NEW HAMPSHIRE MUSIC EDUCATOR ASSOCIATION	\$1,105.40
NEWS & SENTINEL, INC	\$852.00
NH ASSOC. OF SCHOOL PRINCIPALS	\$560.00
NH DEPT. OF SAFETY	\$150.00
NH RETIREMENT	\$73,542.02
NH SCHOOL BOARDS ASSOCIATION	\$2,748.15
NH SCHOOL TRANSPORTATION ASSOC.	\$204.00
NHTOD SERVICES LLC	\$939.39
NIMBUS LOGIC LLC	\$551.60
NORTH COUNTRY CHARTER ACADEMY	\$7,200.00
NORTH COUNTRY MEDICAL AND WELLNESS LLC	\$456.00
NORTHERN HUMAN SERVICES	\$33,330.80
NORTHERN TIRE, INC.	\$1,966.76
OSSIPEE MTN ELECTRONICS INC	\$720.00
P. A. HICKS & SONS INC	\$538.51
PEARSON EDUCATION	\$461.63
PERMA-BOUND BOOKS	\$767.91
PIONEER VALLEY BOOKS	\$25.00
PITTSBURG SCHOOL DISTRICT	\$147,761.01
PORTER OFFICE MACHINES, INC.	\$816.45
POSITIVE PROMOTIONS	\$549.21
PRESIDENTIAL PEST CONTROL, LLC	\$480.00
PRIMEX	\$4,324.57

QUILL CORPORATION	\$341.59
REALLY GOOD STUFF LLC	\$220.44
RENAISSANCE LEARNING INC	\$2,031.00
ROCHESTER 100 INC	\$135.00
ROUND HILL FENCE & SECURITY INC.	\$295.00
RUBICON WEST LLC	\$887.50
SAFETY, DEPT OF	\$100.00
SCHOLASTIC INC.	\$826.89
SCHOLASTIC TEACHER STORE, SCHOLASTIC INC	\$751.59
SCHOOL ADMINISTRATIVE UNIT 7	\$147,251.17
STEWARTSTOWN SCHOOL LUNCH PROGRAM	\$15,100.00
SCHOOL SPECIALTY	\$707.80
SCHOOL SPECIALTY INC	\$1,051.31
SOLOMON'S STORE	\$5.49
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	\$512.50
STAFF DEVELOPMENT COMMITTEE	\$1,879.00
STATE OF N H - DMV	\$60.00
STATE OF NH	\$150.00
STEWARTSTOWN COMMUNITY SCHOOL	\$160.00
SWISH WHITE RIVER	\$592.90
THE EDUCATION COOPERATIVE	\$150.54
THERAPRO INC.	\$180.68
TINA PERREAULT	\$32.00
TOWN OF STEWARTSTOWN	\$1,000.00
TREASURER STATE OF NEW HAMPSHIRE	\$8,455.95
TREASURER, STATE OF NH	\$1,117.00
TREND ENTERPRISES	\$57.99
TRUSTEE OF THE TRUST FUND	\$20,000.00
U.S. POSTAL SERVICE	\$742.80
UNDERWOOD CATERING, INC.	\$337.48
UNION LEADER CORPORATION	\$124.40
UNIVERSITY OF OREGON	\$350.00
UPPER CONNECTICUT VALLEY HOSPITAL	\$9,281.74
VICTORIA SMART	\$4.97
VIRTUAL THERAPY SOLUTIONS	\$544.75
W.B. MASON	\$5,613.46
W.C. CRESSEY & SON INC	\$1,785.75
WENGER	\$1,041.90
WILLIAM H. SADLIER INC.	\$265.61

WILSON LANGUAGE	\$2,828.95
YVONNE BURRILL	\$122.00
ZIZZA LOCK & SAFE LLC	\$784.00
VENDOR TOTAL	\$1,353,551.73
GRAND TOTAL	\$2,063,990.06

STEWARTSTOWN SCHOOL DISTRICT		
DETAILED STATEMENT OF SPECIAL FUNDS EXPENDITURES		
2019-2020		
NAME	AMOUNT	FUNDS
ALLARD, ARLENE	\$2,647.11	GEAR UP
BOUCHARD, CAROL D	\$150.00	TITLE I
CASTINE, ELAINE P	\$428.96	TITLE I
CROSS, TAMMY	\$1,327.70	GEAR UP
HEMON, LAUREL A	\$1,860.00	TITLE I/TITLE IIA/TITLE IVA
KENNEDY, JOHN B	\$26,639.75	TITLE I/TITLE II
KNAPP, DONALD A	\$33.08	TITLE I
PARISEAU, KAREN E	\$1,800.00	TITLE I
SAARI, SIERRA M	\$1,500.00	TITLE I/TITLE II
STEBBINS, SAMANTHA B	\$35,500.00	TITLE I
TOTAL SALARIES	\$71,886.60	
NAME	AMOUNT	FUNDS
ALICE TRAINING INSTITUTE	\$1,390.00	TILLOTSON GRANT
AMAZON	\$775.59	NFR
AMAZON	\$185.98	REMOTE LEARNING
AMAZON	\$29.98	REMOTE LEARNING
AMAZON	\$137.71	REMOTE LEARNING
ARLENE ALLARD	\$0.00	GEAR UP
BMO HARRIS MASTERCARD	\$2,553.63	GEAR UP
BRUCE BEASLEY	\$3.40	GEAR UP
CAROL D BOUCHARD	\$0.00	TITLE 1 FUND 2
CHERYL A COVILL	\$192.00	TITLE IIA
DONALD A KNAPP SUMMER SCHOOL	\$0.00	TITLE 1 FUND 2
DOROTHY STEBBINS	\$203.19	TILLOTSON GRANT
ELAINE P CASTINE	\$0.00	TITLE 1 FUND 2
EVERETT FRIZZELL	\$717.30	TITLE IIA Fund 5
GOV CONNECTION INC	\$2,065.16	NFR
HEALTHTRUST	\$7,722.23	TITLE 1 FUND 1
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$4.48	TITLE IIA
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$304.08	GEAR UP
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$4,480.13	Title 1 FUND 1
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$595.24	TITLE 1 FUND 2
JJ'S BUS SERVICE	\$138.90	GEAR UP
JOHN B KENNEDY - SUMMER SCHOOL	\$0.00	TITLE 1 FUND 2
JOHN B KENNEDY - SUMMER SCHOOL	\$0.00	TITLE 1 FUND 2
JOHN KENNEDY DIRECTOR	\$0.00	TITLE FUND 1

JOHN KENNEDY TEACHER	\$0.00	TITLE 1 FUND 1
JOHNSON CONTROLS	\$3,493.81	PUBLIC INFRASTRUCTURE FUNDS
KAREN E PARISEAU	\$0.00	TITLE 1 FUND 2
LAUREL A HEMON	\$0.00	TITLE 1 FUND 2
LAUREL HEMON	\$0.00	TITLE IIA
LEARNING A-Z	\$230.90	REMOTE LEARNING
NH RETIREMENT SERVICE	\$10.68	TITLE IIA
NH RETIREMENT SERVICE	\$10,692.60	Title 1 FUND1
NH RETIREMENT SERVICE	\$1,276.04	TITLE 1 FUND 2
NORTH COUNTRY EDUCATION SERVICES INC	\$725.00	SIG COHORT III 10
PITTSBUR SCHOOL DISTRICT	\$143.61	GEAR UP
RAINBOW RESOURCE CENTER	\$112.99	NFR
ROCK FARMER RECORDS	\$1,000.00	GEAR UP
SAMANTHA STEBBINS	\$0.00	TITLE 1 FUND 1
SCHLESSINGER MEDIA	\$1,963.28	NFR
SHARON RICKER	\$178.00	TITLE IIA
SIERRA M SAARI	\$0.00	TITLE 1 FUND 2
SUE BERGMAN, M ED	\$4,800.00	SIG COHORT III
TAMMY CROSS	\$0.00	GEAR UP
TILLOTSON CENTER	\$150.00	GEAR UP
UNDERWOOD CATERING	\$4,650.39	FRESH FRUITE AND VEGGIES
UNIVERSITY OF NEW HAMPSHIRE	\$507.00	SIG COHORT III
W.W. BERRY TRANSPORTATION INC.	\$376.25	GEAR UP
WHITE MOUNTAIN REGIONAL HIGH SCHOOL	\$200.00	GEAR UP
WHITE MOUNTAIN SCIENCE	\$1,180.00	TITLE IV
TOTAL VENDORS	\$53,189.55	
GRAND TOTAL EXPENDITURES	\$125,076.15	

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

January 4, 2021

To the Board of School Directors
Stewartstown School District
Stewartstown, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Stewartstown School District for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 22, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the School District are described in Note 1 to the financial statements. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the School District's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used to develop the depreciation in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. There were no uncorrected misstatements.

There were no corrected misstatements as a result of our audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 4, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, the schedule of governmental unit's proportionate share of the net OPEB liability and governmental unit's OPEB contributions, the schedule of changes in the governmental unit's total OPEB liability and

related ratios, and the schedule of governmental unit's proportionate share of the net pension liability and governmental unit's pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of School Board and management of the Stewartstown School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

Town of Stewartstown
Trustee of Trust Funds - School Accounts
June 30, 2020

Name of Fund	Balance 7/1/2019	Income	Interest Earned 7/1/2019-06/30/2020	Expense - Payout	Balance June 30, 2020
Shirley McAlister Fund	\$ 989.56		\$ 15.12	\$	1,004.68
Building Fund	\$ 48,145.22		\$ 66.41	\$ -	48,211.63
School Bus Fund	\$ 42,328.91	\$ 20,000.00	\$ 78.36	\$	62,407.27
Tuition Fund	\$ 161,110.60	\$ -	\$ 877.84	\$	161,988.44
ST 67					
	\$ 252,574.29	\$ 20,000.00	\$ 1,037.73	\$ -	\$ 273,612.02

Prepared By: Rita M. Hibbard

8/27/2020

SHIRLEY McALLASTER MEMORIAL FUND

The year of 1995 was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family, and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

RECIPIENTS

1996	Marjolaine Madore	1997	Danielle Philbrook
1998	Ashley Hartwell-Owen	1999	Samantha Morabito
2000	Danielle Hibbard	2001	Kasha Flanders
2002	Cassandra Hunt	2003	Kristy Gamsby
2004	Cassandra Brigham	2005	Heather Hibbard
2006	Aimee Berry	2007	Kayla Baglio
2008	Jessica Brigham	2009	Meghan Pariseau
2010	Savanna Rancloes	2011	Desmond Covell
2012	Tabitha Day	2013	No Recipient/No Graduate
2014	Sarah Collins	2015	Amber Coutu
2016	Garrett Rancourt	2017	Carson Rancourt
2018	Chloe Royal	2019	Kade Cameron
2020	Karissa Sweatt		

STEWARTSTOWN SCHOOL DISTRICT

2020 - 2021 STAFF SALARIES

NAME	POSITION	AMOUNT
ADAMS, KATHLEEN D	Secretary	\$35,568.00
ALLARD, ARLENE	Para Professional - Elementary	\$22,127.35
BURRILL, YVONNE P	Bus Driver	\$20,743.13
CALL, RYAN	Part Time Physical Education Teacher/Mentor	\$1,000.00
COTE, CHRISTINE M	Occupational Therapist	\$11,650.80
CRAWFORD, BRANDON	Long Term Substitute Teacher	\$13,050.00
FARNSWORTH, ALAN W	Library Consultant	\$3,026.50
GRAY, NORMA J	Teacher - Elementary	\$22,456.86
GROVER, PATRICIA E	Clerk of the Minutes	\$1,182.18
HARRIS, CARLTON	Maintain & Monitor water/well	\$250.00
HECKLER-LEWIS, KATHERINE G	Part Time Para Professional - Elementary	\$13,248.38
HEMON, LAUREL A	Teacher - Kindergarten	\$48,400.00
HODGE, REBECCA J	Teacher - Elementary	\$39,300.00
KENNEDY, JOHN B	Teacher - Elementary	\$45,350.00
KNAPP, DONALD A	Bus Driver	\$13,320.00
MATHIEU, JENNIFER S	Principal	\$63,654.00
MATHIEU, TAMMY A	Para Professional - Elementary	\$22,217.54
MCALLISTER, JENNIFER L	Part Time Para Professional - Elementary	\$9,018.75
MILLER, MARGARET M	Teacher - Elementary	\$56,100.00
PATTERSON, AMY	Speech Assistant	\$11,020.00
PIRES LYNCH, BARBARA M	Nurse	\$51,000.00
PLACEY, CANDACE G	Library/Media Assistant	\$26,849.55
RAINVILLE, DENNIS M	Custodian	\$30,876.30
RICKER, SHARON L	Teacher - Elementary	\$39,000.00
STEBBINS, DOROTHY G	Teacher - Elementary	\$49,050.00
TOWLE, MARK F	Bus Driver/Part Time Custodian	\$20,443.00
WADE, DANIEL	Teacher - Elementary	\$11,785.80
WONKKA, ALYSSA	Teacher - Elementary	\$44,700.00

SAU #7 STAFF SALARIES			
SAU#7 PERSONNEL 2020-2021	POSITION	TOTAL SALARY	STEWARTSTOWN SHARE 14.42%
BRITTON, LORI J	Bookkeeper	\$39,150.00	\$5,645.43
COVILL, CHERYL A	Business Administrator	\$75,962.00	\$10,953.72
FALCONER, JUSTIN J	Integrated Technology Director	\$71,000.00	\$10,238.20
FOOTE, KATHLEEN M	School Psychologist	\$32,269.20	\$4,653.22
FULLER, ELISE N	P/T Special Services Administrative Assistant	\$14,616.00	\$2,107.63
HIBBARD, CASEY J	Payroll/Human Resources Clerk	\$38,628.00	\$5,570.16
NOYES, JENNIFER A	Coordinator of Special Services	\$64,000.00	\$9,228.80
PAQUETTE, CHRISTOPHER M	Technology Integrator	\$45,072.00	\$6,499.38
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator	\$45,675.00	\$6,586.34
SMART, VICTORIA L	Administrative Secretary	\$39,150.00	\$5,645.43
TAYLOR, DEBRA J	Superintendent	\$108,000.00	\$15,573.60
Staff Funded Through Grants:			
FOOTE, KATHLEEN M	School Psychologist	\$27,730.80	
KELLNER, AMANDA M	Farm to School Coordinator*	\$2,738.78	
NOYES, JENNIFER A	Project Manager	\$1,500.00	
*parital year			