2017 GO BOND PROJECT UPDATE
January 16, 2018
## PROJECT DASHBOARD

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- **ON TARGET**
- **CAUTION**
- **BEHIND**

### DECEMBER 2017 MILESTONES
- Begin Design Development
- Design Focus Groups
- GeoTech Lab Test and Geotech Report
- Community Meeting at Seaside Heights ES
- Contact Department of Education - Technical Assistant for Seismic Assessment

### JANUARY 2018 TARGET MILESTONES
- Begin Design Development phase
- Design Focus Groups and City Facilities Coordination
- Planning Commission Work Session and Land Use Application submission
- Community Meetings at Broadway School and Cannon Beach
- Submit Application for Technical Assistant for Seismic Assessment Grant

RESPONSIVE ● RELIABLE ● RESPONSIBLE
o BRIC Architecture Inc, is working in Design Develop, meeting with Focus Groups, Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial from the Middle and High Schools to develop the building design to meet each groups needs and requirements.

o Greg Winterowd, District’s Land Use (LU) consultant is working on the Land Use (LU) Application narrative for the conditional use permit and master plan application. We have been working closely with the City, Civil and Environmental Engineering, and Landscape to develop a complete application. A Planning Commission Work Session is scheduled for January 16th, 2018, to receive their input prior to final application.

o Following the submission of the Land Use application, the Joint Permit Application (JPA) will be submitted in January 2018 by District’s wetland and environment consultant Jack Dalton. Both, Land Use Application and Joint Permit Application have an approval time over 3 – 4 months.
DESIGN:

- Design has progressed into Design Development (DD) Phase.

- The DD phase includes:
  - Further development and refinement of the design.
  - Continued inputs from the District’s end users.
  - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
  - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.
  - Preliminary product selection.
COMMUNITY ENGAGEMENT:

- Past and upcoming meetings:
  - December 5th, Seaside Heights Elementary
  - January 10th, Broadway Middle School
  - January 24th, Cannon Beach Chamber
  - February 6th, Spanish Presentation at Broadway Middle School
COMMUNITY ENGAGEMENT:
- Schematic Design presentation to the community on December 12th and 13th at Broadway Middle School during the Holiday Concert.
BUDGET

PROJECT TARGET BUDGET $112,636,233

CONSTRUCTION $82,185,504
DESIGN COSTS/ARCH ENG SERVICES & SPECIALTY CONSULTANTS: $7,958,770
OWNER/DISTRICT ADMIN COST $5,847,715
CONSULTANT COSTS/ NON-PROF & TECH SERVICES $1,612,105
OWNER CONTINGENCY: Project Risk Contingency $7,433,644
COST ESCALATED TO SPRING 2018 (assumes 4% per annum) $7,620,296

COMPARISON: 2018 CUMULATIVE FORECAST TO ACTUAL SPENT

RESPONSIVE ● RELIABLE ● RESPONSIBLE
Questions?