

Account	Description	Budget	YTD Transactions	Balance	Encumbrance	Budget Balance	Pre Encumbrance	Uncommitted Balance
100.2552.331	Home to School Transportation	\$946,786.00	\$238,070.36	\$708,715.64	\$817,452.74	-\$108,737.10	\$0.00	-\$108,737.10
100.1220.111	Licensed Salaries	\$94,329.02	\$46,995.56	\$47,333.46	\$148,808.89	-\$101,475.43	\$0.00	-\$101,475.43
100.1111.111	Licensed Salaries	\$1,174,612.91	\$315,519.70	\$859,093.21	\$924,272.60	-\$65,179.39	\$0.00	-\$65,179.39
100.1288.360	Charter School Payments	\$300,373.00	\$345,308.03	-\$44,935.03	\$0.00	-\$44,935.03	\$0.00	-\$44,935.03
100.2139.111	Licensed Salaries	\$0.00	\$10,032.75	-\$10,032.75	\$30,332.25	-\$40,365.00	\$0.00	-\$40,365.00
201.1272.111	Licensed Salaries	\$36,713.75	\$18,099.75	\$18,614.00	\$54,721.25	-\$36,107.25	\$0.00	-\$36,107.25
275.3300.124	Temporary - Classified	\$0.00	\$32,568.73	-\$32,568.73	\$0.00	-\$32,568.73	\$0.00	-\$32,568.73
100.1220.130	Additional Salary	\$15,389.28	\$14,430.85	\$958.43	\$31,435.90	-\$30,477.47	\$0.00	-\$30,477.47
100.2110.113	Administrators	\$0.00	\$12,362.02	-\$12,362.02	\$15,115.68	-\$27,477.70	\$0.00	-\$27,477.70
100.2220.112	Classified Salaries	\$22,556.16	\$11,612.22	\$10,943.94	\$35,133.38	-\$24,189.44	\$0.00	-\$24,189.44
230.2110.112	Classified Salaries	\$0.00	\$5,947.20	-\$5,947.20	\$17,841.60	-\$23,788.80	\$0.00	-\$23,788.80
100.2542.530	Improvements Other Than Buildings	\$0.00	\$23,570.00	-\$23,570.00	\$0.00	-\$23,570.00	\$0.00	-\$23,570.00
222.1131.240	Employee Benefits/Insurance	\$19,833.88	\$9,706.74	\$10,127.14	\$29,120.22	-\$18,993.08	\$0.00	-\$18,993.08
204.1131.111	Licensed Salaries	\$0.00	\$4,638.87	-\$4,638.87	\$14,024.63	-\$18,663.50	\$0.00	-\$18,663.50
230.2110.240	Employee Benefits/Insurance	\$0.00	\$4,588.95	-\$4,588.95	\$13,766.85	-\$18,355.80	\$0.00	-\$18,355.80
232.1140.112	Classified Salaries	\$118,452.16	\$35,338.78	\$83,113.38	\$100,394.38	-\$17,281.00	\$0.00	-\$17,281.00
222.1131.112	Classified Salaries	\$0.00	\$4,202.10	-\$4,202.10	\$12,606.30	-\$16,808.40	\$0.00	-\$16,808.40
100.1111.216	PERS Tier III	\$67,152.83	\$22,179.47	\$44,973.36	\$61,091.44	-\$16,118.08	\$0.00	-\$16,118.08
100.1131.130	Additional Salary	\$11,471.99	\$12,771.68	-\$1,299.69	\$14,329.68	-\$15,629.37	\$0.00	-\$15,629.37
700.1288.113	Administrator Salaries	\$28,009.92	\$17,291.26	\$10,718.66	\$26,338.55	-\$15,619.89	\$0.00	-\$15,619.89
110.2552.332	Student Transportation - Athletic Trips	\$50,000.00	\$18,202.77	\$31,797.23	\$45,742.62	-\$13,945.39	\$650.00	-\$14,595.39
100.1111.213	PERS UAL Cost	\$144,198.75	\$41,347.23	\$102,851.52	\$115,455.13	-\$12,603.61	\$0.00	-\$12,603.61
100.2321.240	Employee Benefits/Insurance	\$19,944.96	\$11,850.66	\$8,094.30	\$19,293.26	-\$11,198.96	\$0.00	-\$11,198.96
100.2542.411	Vehicle Fuel	\$5,000.00	\$4,084.15	\$915.85	\$11,915.85	-\$11,000.00	\$0.00	-\$11,000.00
100.2543.411	Vehicle Fuel	\$3,000.00	\$4,020.68	-\$1,020.68	\$9,479.32	-\$10,500.00	\$0.00	-\$10,500.00
232.1140.240	Employee Benefits/Insurance	\$35,601.61	\$13,879.67	\$21,721.94	\$31,964.75	-\$10,242.81	\$0.00	-\$10,242.81
289.3100.130	Additional Salary	\$0.00	\$10,242.46	-\$10,242.46	\$0.00	-\$10,242.46	\$0.00	-\$10,242.46
100.1111.130	Additional Salary	\$30,484.54	\$14,716.35	\$15,768.19	\$25,977.69	-\$10,209.50	\$0.00	-\$10,209.50
100.1131.420	Textbooks	\$0.00	\$10,167.77	-\$10,167.77	\$0.00	-\$10,167.77	\$0.00	-\$10,167.77
100.2542.410	Supplies	\$74,500.00	\$43,313.72	\$31,186.28	\$40,684.66	-\$9,498.38	\$581.36	-\$10,079.74
100.1131.480	Computer Hardware	\$2,000.00	\$9,480.10	-\$7,480.10	\$2,100.00	-\$9,580.10	\$0.00	-\$9,580.10
230.1460.130	Additional Salary	\$0.00	\$9,325.50	-\$9,325.50	\$0.00	-\$9,325.50	\$0.00	-\$9,325.50
230.2130.310	Professional/Technical Services	\$15,000.00	\$24,271.28	-\$9,271.28	\$0.00	-\$9,271.28	\$0.00	-\$9,271.28
100.2542.351	Telephone	\$20,000.00	\$6,849.02	\$13,150.98	\$22,046.31	-\$8,895.33	\$0.00	-\$8,895.33
240.2574.410	Supplies	\$0.00	\$2,832.99	-\$2,832.99	\$5,774.25	-\$8,607.24	\$0.00	-\$8,607.24
100.2220.240	Employee Benefits/Insurance	\$13,000.00	\$4,849.56	\$8,150.44	\$16,691.22	-\$8,540.78	\$0.00	-\$8,540.78
275.3300.410	Supplies	\$0.00	\$4,296.08	-\$4,296.08	\$4,135.19	-\$8,431.27	\$0.00	-\$8,431.27
219.1250.240	Employee Benefits/Insurance	\$30,000.00	\$9,488.61	\$20,511.39	\$28,465.83	-\$7,954.44	\$0.00	-\$7,954.44
100.1220.220	Social Security	\$20,075.19	\$7,633.30	\$12,441.89	\$20,330.74	-\$7,888.85	\$0.00	-\$7,888.85
201.1272.211	PERS	\$3,685.09	\$2,829.74	\$855.35	\$8,554.63	-\$7,699.28	\$0.00	-\$7,699.28
222.1131.111	Licensed Salaries	\$98,538.35	\$28,457.57	\$70,080.78	\$77,432.37	-\$7,351.59	\$0.00	-\$7,351.59
231.1131.460	Supplies	\$0.00	\$7,137.96	-\$7,137.96	\$0.00	-\$7,137.96	\$0.00	-\$7,137.96
100.2410.113	Administrator Salaries	\$284,965.94	\$121,613.35	\$163,352.59	\$170,465.65	-\$7,113.06	\$0.00	-\$7,113.06
700.1288.134	Imputed Income	\$0.00	\$0.00	\$0.00	\$7,112.08	-\$7,112.08	\$0.00	-\$7,112.08
240.2574.324	Rentals	\$0.00	\$2,038.70	-\$2,038.70	\$4,968.10	-\$7,006.80	\$0.00	-\$7,006.80
100.1220.213	PERS UAL Cost	\$31,794.83	\$10,068.30	\$21,726.53	\$28,675.66	-\$6,949.13	\$0.00	-\$6,949.13
201.2240.310	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$6,856.04	-\$6,856.04	\$0.00	-\$6,856.04

100.1121.130	Additional Salary	\$1,461.96	\$2,284.44	-\$ (822.48)	\$5,935.14	-\$ (6,757.62)	\$0.00	-\$ (6,757.62)
275.3300.114	Managerial - Classified	\$0.00	\$6,515.00	-\$ (6,515.00)	\$0.00	-\$ (6,515.00)	\$0.00	-\$ (6,515.00)
222.1131.211	PERS	\$0.00	\$2,272.88	-\$ (2,272.88)	\$4,125.60	-\$ (6,398.48)	\$0.00	-\$ (6,398.48)
100.2120.640	Dues & Fees	\$1,300.00	\$7,568.01	-\$ (6,268.01)	\$0.00	-\$ (6,268.01)	\$0.00	-\$ (6,268.01)
100.2579.410	Supplies	\$0.00	\$2,573.61	-\$ (2,573.61)	\$3,263.33	-\$ (5,836.94)	\$0.00	-\$ (5,836.94)
110.2552.411	Vehicle Fuel	\$0.00	\$1,686.53	-\$ (1,686.53)	\$3,875.47	-\$ (5,562.00)	\$0.00	-\$ (5,562.00)
100.2120.240	Employee Benefits/Insurance	\$17,000.00	\$5,640.00	\$11,360.00	\$16,920.00	-\$ (5,560.00)	\$0.00	-\$ (5,560.00)
230.2120.240	Employee Benefits/Insurance	\$17,000.00	\$5,640.00	\$11,360.00	\$16,920.00	-\$ (5,560.00)	\$0.00	-\$ (5,560.00)
100.2542.389	Other Professional Services	\$3,000.00	\$8,497.65	-\$ (5,497.65)	\$0.00	-\$ (5,497.65)	\$0.00	-\$ (5,497.65)
100.2110.240	Employee Benefits/Insurance	\$0.00	\$2,172.82	-\$ (2,172.82)	\$3,288.60	-\$ (5,461.42)	\$0.00	-\$ (5,461.42)
100.2321.113	Administrator Salaries	\$112,039.78	\$48,696.40	\$63,343.38	\$68,636.25	-\$ (5,292.87)	\$0.00	-\$ (5,292.87)
230.2130.130	Additional Salary	\$3,080.64	\$3,464.24	-\$ (383.60)	\$4,857.44	-\$ (5,241.04)	\$0.00	-\$ (5,241.04)
100.1111.112	Classified Salaries	\$0.00	\$1,225.09	-\$ (1,225.09)	\$4,015.26	-\$ (5,240.35)	\$0.00	-\$ (5,240.35)
100.1220.211	PERS	\$6,381.10	\$2,277.79	\$4,103.31	\$9,275.58	-\$ (5,172.27)	\$0.00	-\$ (5,172.27)
100.2139.130	Additional Salary	\$0.00	\$1,620.42	-\$ (1,620.42)	\$3,504.76	-\$ (5,125.18)	\$0.00	-\$ (5,125.18)
100.2410.213	PERS UAL Cost	\$50,167.82	\$21,795.98	\$28,371.84	\$33,253.06	-\$ (4,881.22)	\$0.00	-\$ (4,881.22)
100.2660.389	Technical Services	\$0.00	\$4,800.00	-\$ (4,800.00)	\$0.00	-\$ (4,800.00)	\$0.00	-\$ (4,800.00)
700.1288.240	Employee Benefits/Insurance	\$17,882.80	\$5,872.03	\$12,010.77	\$16,606.26	-\$ (4,595.49)	\$0.00	-\$ (4,595.49)
100.1220.212	PERS Pickup	\$14,098.82	\$4,832.85	\$9,265.97	\$13,764.45	-\$ (4,498.48)	\$0.00	-\$ (4,498.48)
201.1272.130	Additional Salary	\$2,971.40	\$1,804.56	\$1,166.84	\$5,663.68	-\$ (4,496.84)	\$0.00	-\$ (4,496.84)
100.2321.216	PERS Tier III	\$0.00	\$1,641.26	-\$ (1,641.26)	\$2,806.16	-\$ (4,447.42)	\$0.00	-\$ (4,447.42)
100.1111.212	PERS Pickup	\$71,051.99	\$19,846.58	\$51,205.41	\$55,418.45	-\$ (4,213.04)	\$0.00	-\$ (4,213.04)
100.2110.211	PERS	\$0.00	\$1,603.50	-\$ (1,603.50)	\$2,375.60	-\$ (3,979.10)	\$0.00	-\$ (3,979.10)
222.1131.213	PERS UAL Cost	\$12,440.66	\$4,744.84	\$7,695.82	\$11,645.19	-\$ (3,949.37)	\$0.00	-\$ (3,949.37)
100.1220.216	PERS Tier III	\$19,640.24	\$6,547.55	\$13,092.69	\$17,041.11	-\$ (3,948.42)	\$0.00	-\$ (3,948.42)
230.2110.211	PERS	\$0.00	\$992.59	-\$ (992.59)	\$2,815.91	-\$ (3,808.50)	\$0.00	-\$ (3,808.50)
100.1111.220	Social Security	\$93,657.94	\$25,407.51	\$68,250.43	\$71,927.63	-\$ (3,677.20)	\$0.00	-\$ (3,677.20)
100.2660.480	Computer Hardware	\$15,000.00	\$11,783.64	\$3,216.36	\$6,875.08	-\$ (3,658.72)	\$0.00	-\$ (3,658.72)
700.1288.211	PERS	\$9,777.62	\$4,578.59	\$5,199.03	\$8,798.69	-\$ (3,599.66)	\$0.00	-\$ (3,599.66)
100.2543.410	Supplies	\$2,500.00	\$2,944.29	-\$ (444.29)	\$3,147.60	-\$ (3,591.89)	\$0.00	-\$ (3,591.89)
232.1140.213	PERS UAL Cost	\$21,066.10	\$8,109.89	\$12,956.21	\$16,531.26	-\$ (3,575.05)	\$0.00	-\$ (3,575.05)
289.3100.124	Temporary - Classified	\$0.00	\$3,556.26	-\$ (3,556.26)	\$0.00	-\$ (3,556.26)	\$0.00	-\$ (3,556.26)
100.1121.480	Computer Hardware	\$1,000.00	\$3,257.20	-\$ (2,257.20)	\$1,295.07	-\$ (3,552.27)	\$0.00	-\$ (3,552.27)
100.2139.220	Social Security	\$0.00	\$891.47	-\$ (891.47)	\$2,588.52	-\$ (3,479.99)	\$0.00	-\$ (3,479.99)
700.1288.213	PERS UAL Cost	\$20,695.05	\$7,154.02	\$13,541.03	\$16,853.42	-\$ (3,312.39)	\$0.00	-\$ (3,312.39)
230.2640.410	Supplies	\$5,000.00	\$308.23	\$4,691.77	\$8,000.00	-\$ (3,308.23)	\$0.00	-\$ (3,308.23)
110.1132.130	Co-Curricular District Employee	\$27,062.76	\$12,488.00	\$14,574.76	\$17,842.00	-\$ (3,267.24)	\$0.00	-\$ (3,267.24)
100.2110.213	PERS UAL Cost	\$0.00	\$1,293.11	-\$ (1,293.11)	\$1,915.77	-\$ (3,208.88)	\$0.00	-\$ (3,208.88)
204.1131.213	PERS UAL Cost	\$0.00	\$1,141.47	-\$ (1,141.47)	\$2,034.28	-\$ (3,175.75)	\$0.00	-\$ (3,175.75)
204.1131.130	Additional Salary	\$0.00	\$863.04	-\$ (863.04)	\$2,250.00	-\$ (3,113.04)	\$0.00	-\$ (3,113.04)
100.2220.213	PERS UAL Cost	\$3,072.38	\$1,711.38	\$1,361.00	\$4,449.15	-\$ (3,088.15)	\$0.00	-\$ (3,088.15)
230.2110.213	PERS UAL Cost	\$0.00	\$800.47	-\$ (800.47)	\$2,270.88	-\$ (3,071.35)	\$0.00	-\$ (3,071.35)
100.1131.216	PERS Tier III	\$49,456.72	\$14,055.14	\$35,401.58	\$38,468.13	-\$ (3,066.55)	\$0.00	-\$ (3,066.55)
100.2321.640	Dues & Fees	\$5,500.00	\$4,712.79	\$787.21	\$3,352.00	-\$ (2,564.79)	\$442.00	-\$ (3,006.79)
275.3300.220	Social Security	\$0.00	\$2,998.30	-\$ (2,998.30)	\$0.00	-\$ (2,998.30)	\$0.00	-\$ (2,998.30)
100.1121.213	PERS UAL Cost	\$38,359.69	\$10,489.12	\$27,870.57	\$30,842.01	-\$ (2,971.44)	\$0.00	-\$ (2,971.44)
222.1131.130	Additional Salary	\$5,392.80	\$5,111.22	\$281.58	\$3,122.93	-\$ (2,841.35)	\$0.00	-\$ (2,841.35)
201.1272.470	Computer Software	\$3,000.00	\$255.00	\$2,745.00	\$5,473.00	-\$ (2,728.00)	\$0.00	-\$ (2,728.00)

232.1140.216	PERS Tier III	\$13,018.47	\$4,762.03	\$8,256.44	\$10,944.02	-\$2,687.58	\$0.00	-\$2,687.58
201.1272.240	Employee Benefits/Insurance	\$39,000.00	\$10,414.39	\$28,585.61	\$31,243.32	-\$2,657.71	\$0.00	-\$2,657.71
100.2120.111	Licensed Salaries	\$70,219.61	\$18,099.75	\$52,119.86	\$54,721.25	-\$2,601.39	\$0.00	-\$2,601.39
100.2552.124	Temporary - Classified	\$0.00	\$2,536.89	-\$2,536.89	\$0.00	-\$2,536.89	\$0.00	-\$2,536.89
100.1111.480	Computer Hardware	\$6,000.00	\$8,482.00	-\$2,482.00	\$0.00	-\$2,482.00	\$0.00	-\$2,482.00
204.1131.216	PERS Tier III	\$0.00	\$822.99	-\$822.99	\$1,635.61	-\$2,458.60	\$0.00	-\$2,458.60
100.1121.211	PERS	\$27,501.70	\$7,585.89	\$19,915.81	\$22,361.91	-\$2,446.10	\$0.00	-\$2,446.10
100.2660.470	Computer Software	\$20,000.00	\$15,644.35	\$4,355.65	\$6,796.24	-\$2,440.59	\$0.00	-\$2,440.59
288.3100.231	Workers Compensation Insurance	\$3,233.01	\$1,685.28	\$1,547.73	\$3,883.91	-\$2,336.18	\$0.00	-\$2,336.18
100.2220.216	PERS Tier III	\$2,317.17	\$1,043.72	\$1,273.45	\$3,577.14	-\$2,303.69	\$0.00	-\$2,303.69
230.2640.130	Additional Salary	\$0.00	\$2,291.15	-\$2,291.15	\$0.00	-\$2,291.15	\$0.00	-\$2,291.15
100.2410.130	Additional Salary	\$9,973.96	\$7,064.54	\$2,909.42	\$5,196.66	-\$2,287.24	\$0.00	-\$2,287.24
288.3100.130	Additional Salary	\$13,676.95	\$7,399.17	\$6,277.78	\$8,510.98	-\$2,233.20	\$0.00	-\$2,233.20
230.1288.410	Supplies	\$0.00	\$2,121.92	-\$2,121.92	\$0.00	-\$2,121.92	\$0.00	-\$2,121.92
100.2160.410	Supplies	\$0.00	\$2,116.70	-\$2,116.70	\$0.00	-\$2,116.70	\$0.00	-\$2,116.70
100.1121.111	Licensed Salaries - Language Arts	\$318,355.09	\$79,647.12	\$238,707.97	\$240,800.99	-\$2,093.02	\$0.00	-\$2,093.02
219.1250.112	Classified Salaries	\$36,482.88	\$9,461.25	\$27,021.63	\$29,096.55	-\$2,074.92	\$0.00	-\$2,074.92
222.1131.640	Dues & Fees	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	-\$2,000.00	\$0.00	-\$2,000.00
100.2110.220	Social Security	\$0.00	\$791.41	-\$791.41	\$1,172.50	-\$1,963.91	\$0.00	-\$1,963.91
100.2542.231	Workers Compensation Insurance	\$6,966.86	\$4,821.67	\$2,145.19	\$4,058.37	-\$1,913.18	\$0.00	-\$1,913.18
100.2321.213	PERS UAL Cost	\$20,295.59	\$9,777.24	\$10,518.35	\$12,421.22	-\$1,902.87	\$0.00	-\$1,902.87
230.2110.220	Social Security	\$0.00	\$491.61	-\$491.61	\$1,389.78	-\$1,881.39	\$0.00	-\$1,881.39
222.1131.220	Social Security	\$8,141.46	\$2,895.11	\$5,246.35	\$7,093.14	-\$1,846.79	\$0.00	-\$1,846.79
219.2240.130	Additional Salary	\$0.00	\$1,845.63	-\$1,845.63	\$0.00	-\$1,845.63	\$0.00	-\$1,845.63
100.2310.130	Additional Salary	\$1,000.00	\$1,083.33	-\$83.33	\$1,750.00	-\$1,833.33	\$0.00	-\$1,833.33
100.2220.220	Social Security	\$1,910.10	\$1,038.88	\$871.22	\$2,661.03	-\$1,789.81	\$0.00	-\$1,789.81
222.1131.212	PERS Pickup	\$6,134.16	\$2,277.49	\$3,856.67	\$5,589.71	-\$1,733.04	\$0.00	-\$1,733.04
700.1288.111	Licensed Salaries	\$144,360.54	\$23,519.49	\$120,841.05	\$71,107.51	\$49,733.54	\$51,460.48	-\$1,726.94
230.1460.213	PERS UAL Cost	\$0.00	\$1,717.33	-\$1,717.33	\$0.00	-\$1,717.33	\$0.00	-\$1,717.33
100.1250.211	PERS	\$10,774.43	\$2,893.40	\$7,881.03	\$8,273.39	-\$392.36	\$1,320.86	-\$1,713.22
219.1250.111	Licensed Salaries	\$45,595.77	\$11,752.74	\$33,843.03	\$35,532.26	-\$1,689.23	\$0.00	-\$1,689.23
204.1131.220	Social Security	\$0.00	\$420.87	-\$420.87	\$1,244.98	-\$1,665.85	\$0.00	-\$1,665.85
100.2220.212	PERS Pickup	\$1,383.36	\$821.43	\$561.93	\$2,135.52	-\$1,573.59	\$0.00	-\$1,573.59
232.1140.212	PERS Pickup	\$10,259.39	\$3,892.77	\$6,366.62	\$7,934.97	-\$1,568.35	\$0.00	-\$1,568.35
100.2110.212	PERS Pickup	\$0.00	\$620.70	-\$620.70	\$919.60	-\$1,540.30	\$0.00	-\$1,540.30
204.1131.212	PERS Pickup	\$0.00	\$547.92	-\$547.92	\$976.44	-\$1,524.36	\$0.00	-\$1,524.36
222.1131.410	Supplies	\$0.00	\$291.21	-\$291.21	\$1,227.00	-\$1,518.21	\$0.00	-\$1,518.21
230.2110.212	PERS Pickup	\$0.00	\$384.23	-\$384.23	\$1,089.99	-\$1,474.22	\$0.00	-\$1,474.22
100.2321.651	Liability Insurance	\$32,000.00	\$33,462.00	-\$1,462.00	\$0.00	-\$1,462.00	\$0.00	-\$1,462.00
229.1229.460	Equipment - Non-consumable	\$0.00	\$622.25	-\$622.25	\$805.45	-\$1,427.70	\$0.00	-\$1,427.70
219.1250.213	PERS UAL Cost	\$9,969.09	\$2,949.11	\$7,019.98	\$8,417.18	-\$1,397.20	\$0.00	-\$1,397.20
288.3100.310	Professional/Technical Services	\$1,500.00	\$2,864.00	-\$1,364.00	\$0.00	-\$1,364.00	\$10.00	-\$1,374.00
230.1460.216	PERS Tier III	\$0.00	\$1,341.45	-\$1,341.45	\$0.00	-\$1,341.45	\$0.00	-\$1,341.45
201.1272.213	PERS UAL Cost	\$13,154.05	\$3,598.95	\$9,555.10	\$10,880.89	-\$1,325.79	\$0.00	-\$1,325.79
100.2220.130	Additional Salary	\$1,458.08	\$2,318.81	-\$860.73	\$459.90	-\$1,320.63	\$0.00	-\$1,320.63
100.2660.213	PERS UAL Cost	\$11,198.99	\$5,273.52	\$5,925.47	\$7,240.31	-\$1,314.84	\$0.00	-\$1,314.84
202.2240.130	Additional Salary	\$0.00	\$1,287.23	-\$1,287.23	\$0.00	-\$1,287.23	\$0.00	-\$1,287.23
700.1288.220	Social Security	\$13,067.43	\$4,419.62	\$8,647.81	\$9,934.32	-\$1,286.51	\$0.00	-\$1,286.51

201.1272.220	Social Security	\$8,699.62	\$2,481.78	\$6,217.84	\$7,487.47	-\$1,269.63	\$0.00	-\$1,269.63
275.3300.240	Employee Benefits/Insurance	\$0.00	\$1,268.14	-\$1,268.14	\$0.00	-\$1,268.14	\$0.00	-\$1,268.14
700.1288.212	PERS Pickup	\$10,347.96	\$3,458.28	\$6,889.68	\$8,124.64	-\$1,234.96	\$0.00	-\$1,234.96
230.2130.213	PERS UAL Cost	\$5,843.20	\$2,510.84	\$3,332.36	\$4,560.70	-\$1,228.34	\$0.00	-\$1,228.34
275.3300.231	Workers Compensation Insurance	\$0.00	\$1,227.02	-\$1,227.02	\$0.00	-\$1,227.02	\$0.00	-\$1,227.02
100.2150.122	Substitutes - Classified	\$0.00	\$1,224.00	-\$1,224.00	\$0.00	-\$1,224.00	\$0.00	-\$1,224.00
100.1250.240	Employee Benefits/Insurance	\$77,000.00	\$18,020.51	\$58,979.49	\$54,069.75	\$4,909.74	\$6,133.33	-\$1,223.59
100.2552.332	Student Transportation - Non-Reimb	\$10,461.00	\$844.00	\$9,617.00	\$10,836.00	-\$1,219.00	\$0.00	-\$1,219.00
100.2310.389	Other Professional Services	\$0.00	\$1,209.84	-\$1,209.84	\$0.00	-\$1,209.84	\$0.00	-\$1,209.84
100.2410.640	Dues & Fees	\$700.00	\$1,884.80	-\$1,184.80	\$0.00	-\$1,184.80	\$0.00	-\$1,184.80
100.2542.240	Employee Benefits/Insurance	\$65,000.00	\$30,881.48	\$34,118.52	\$35,302.12	-\$1,183.60	\$0.00	-\$1,183.60
100.2660.130	Additional Salary	\$15,859.20	\$7,200.32	\$8,658.88	\$9,842.00	-\$1,183.12	\$0.00	-\$1,183.12
100.2120.410	PBIS Supplies	\$2,050.00	\$2,100.19	-\$50.19	\$1,115.72	-\$1,165.91	\$0.00	-\$1,165.91
230.2120.111	Licensed Salaries	\$67,493.05	\$17,055.75	\$50,437.30	\$51,565.25	-\$1,127.95	\$0.00	-\$1,127.95
230.2640.121	Substitutes - Licensed	\$0.00	\$1,127.52	-\$1,127.52	\$0.00	-\$1,127.52	\$0.00	-\$1,127.52
100.2120.213	PERS UAL Cost	\$8,749.44	\$2,492.34	\$6,257.10	\$7,384.62	-\$1,127.52	\$0.00	-\$1,127.52
100.2190.213	PERS UAL Cost	\$14,760.87	\$6,332.65	\$8,428.22	\$9,505.65	-\$1,077.43	\$0.00	-\$1,077.43
219.1250.130	Additional Salary	\$4,020.80	\$2,378.99	\$1,641.81	\$2,708.84	-\$1,067.03	\$0.00	-\$1,067.03
289.3100.216	PERS Tier III	\$0.00	\$1,029.42	-\$1,029.42	\$0.00	-\$1,029.42	\$0.00	-\$1,029.42
100.2190.113	Administrators	\$82,896.53	\$34,962.50	\$47,934.03	\$48,947.50	-\$1,013.47	\$0.00	-\$1,013.47
230.1460.220	Social Security	\$0.00	\$1,011.11	-\$1,011.11	\$0.00	-\$1,011.11	\$0.00	-\$1,011.11
100.2240.410	Supplies	\$0.00	\$112.54	-\$112.54	\$887.46	-\$1,000.00	\$0.00	-\$1,000.00
230.1288.340	Travel	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	-\$1,000.00
230.1288.353	Postage	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	-\$1,000.00
231.1131.640	Dues & Fees	\$0.00	\$0.00	\$0.00	\$981.15	-\$981.15	\$0.00	-\$981.15
230.2120.213	PERS UAL Cost	\$7,761.72	\$2,290.25	\$5,471.47	\$6,445.64	-\$974.17	\$0.00	-\$974.17
288.3100.640	Dues & Fees	\$900.00	\$1,870.13	-\$970.13	\$0.00	-\$970.13	\$0.00	-\$970.13
230.1288.130	Additional Salary	\$0.00	\$969.85	-\$969.85	\$0.00	-\$969.85	\$0.00	-\$969.85
100.2240.130	Additional Salary	\$0.00	\$957.88	-\$957.88	\$0.00	-\$957.88	\$0.00	-\$957.88
100.2190.460	Equipment - Non-consummable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00	-\$905.00
100.2660.113	Administrators	\$81,522.92	\$34,343.35	\$47,179.57	\$48,080.65	-\$901.08	\$0.00	-\$901.08
230.2120.130	Additional Salary	\$0.00	\$890.19	-\$890.19	\$0.00	-\$890.19	\$0.00	-\$890.19
230.2490.124	Temporary - Classified	\$0.00	\$887.30	-\$887.30	\$0.00	-\$887.30	\$0.00	-\$887.30
100.2321.114	Confidential Admin Asst	\$48,192.69	\$22,213.84	\$25,978.85	\$26,833.31	-\$854.46	\$0.00	-\$854.46
275.3300.213	PERS UAL Cost	\$0.00	\$834.61	-\$834.61	\$0.00	-\$834.61	\$0.00	-\$834.61
230.1460.212	PERS Pickup	\$0.00	\$824.21	-\$824.21	\$0.00	-\$824.21	\$0.00	-\$824.21
230.2110.130	Additional Salary	\$0.00	\$456.62	-\$456.62	\$325.58	-\$782.20	\$0.00	-\$782.20
100.2542.651	Liability Insurance	\$60,000.00	\$60,751.00	-\$751.00	\$0.00	-\$751.00	\$0.00	-\$751.00
100.1121.212	PERS Pickup	\$19,101.39	\$5,034.83	\$14,066.56	\$14,804.05	-\$737.49	\$0.00	-\$737.49
110.1132.389	Technical Services	\$0.00	\$721.60	-\$721.60	\$0.00	-\$721.60	\$0.00	-\$721.60
100.2410.211	PERS	\$37,805.51	\$15,866.63	\$21,938.88	\$22,652.81	-\$713.93	\$0.00	-\$713.93
275.3300.216	PERS Tier III	\$0.00	\$671.03	-\$671.03	\$0.00	-\$671.03	\$0.00	-\$671.03
100.2410.212	PERS Pickup	\$25,764.00	\$10,462.10	\$15,301.90	\$15,961.57	-\$659.67	\$0.00	-\$659.67
100.2410.216	PERS Tier III	\$18,641.97	\$7,236.18	\$11,405.79	\$12,047.61	-\$641.82	\$0.00	-\$641.82
219.1250.310	Professional/Technical Services	\$500.00	\$1,134.00	-\$634.00	\$0.00	-\$634.00	\$0.00	-\$634.00
100.1121.220	Social Security	\$24,580.97	\$6,418.42	\$18,162.55	\$18,777.55	-\$615.00	\$0.00	-\$615.00
289.3100.212	PERS Pickup	\$0.00	\$614.54	-\$614.54	\$0.00	-\$614.54	\$0.00	-\$614.54
100.2190.480	Computer Hardware	\$750.00	\$1,358.09	-\$608.09	\$0.00	-\$608.09	\$0.00	-\$608.09

288.3100.211	PERS	\$4,010.52	\$1,187.79	\$2,822.73	\$3,414.69	-\$591.96	\$0.00	-\$591.96
230.2130.216	PERS Tier III	\$5,106.41	\$2,018.72	\$3,087.69	\$3,666.78	-\$579.09	\$0.00	-\$579.09
288.3100.114	Food Service Manager	\$29,203.88	\$12,397.90	\$16,805.98	\$17,357.06	-\$551.08	\$0.00	-\$551.08
230.2210.130	Additional Salary	\$0.00	\$522.81	-\$522.81	\$0.00	-\$522.81	\$0.00	-\$522.81
100.1460.216	PERS Tier III	\$0.00	\$519.02	-\$519.02	\$0.00	-\$519.02	\$0.00	-\$519.02
100.2220.211	PERS	\$0.00	\$512.37	-\$512.37	\$0.00	-\$512.37	\$0.00	-\$512.37
100.1111.353	Postage	\$500.00	\$316.24	\$183.76	\$688.04	-\$504.28	\$0.00	-\$504.28
100.1220.413	Meals	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00
705.3390.374	College Scholarships	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00
232.1140.220	Social Security	\$13,723.57	\$4,458.09	\$9,265.48	\$9,750.51	-\$485.03	\$0.00	-\$485.03
275.3300.640	Dues & Fees	\$0.00	\$0.00	\$0.00	\$485.00	-\$485.00	\$0.00	-\$485.00
100.2542.340	Travel	\$500.00	\$977.65	-\$477.65	\$0.00	-\$477.65	\$0.00	-\$477.65
230.2130.111	Licensed Salaries	\$28,259.59	\$8,569.50	\$19,690.09	\$20,162.00	-\$471.91	\$0.00	-\$471.91
289.3100.220	Social Security	\$587.50	\$1,051.67	-\$464.17	\$0.00	-\$464.17	\$0.00	-\$464.17
100.2190.240	Employee Benefits/Insurance	\$0.00	\$106.90	-\$106.90	\$340.81	-\$447.71	\$0.00	-\$447.71
230.2240.410	Supplies	\$0.00	\$134.00	-\$134.00	\$306.20	-\$440.20	\$0.00	-\$440.20
288.3100.212	PERS Pickup	\$10,407.58	\$3,255.28	\$7,152.30	\$7,574.67	-\$422.37	\$0.00	-\$422.37
230.2130.220	Social Security	\$3,887.01	\$1,537.22	\$2,349.79	\$2,765.36	-\$415.57	\$0.00	-\$415.57
219.1250.211	PERS	\$7,067.39	\$1,885.95	\$5,181.44	\$5,595.16	-\$413.72	\$0.00	-\$413.72
100.2520.112	Classified Salaries	\$17,991.64	\$7,813.75	\$10,177.89	\$10,589.25	-\$411.36	\$0.00	-\$411.36
100.2543.231	Workers Compensation Insurance	\$139.83	\$547.48	-\$407.65	\$0.00	-\$407.65	\$0.00	-\$407.65
275.3300.212	PERS Pickup	\$0.00	\$400.62	-\$400.62	\$0.00	-\$400.62	\$0.00	-\$400.62
100.2542.327	Water & Sewer	\$26,000.00	\$6,459.73	\$19,540.27	\$19,940.27	-\$400.00	\$0.00	-\$400.00
230.2640.213	PERS UAL Cost	\$0.00	\$397.13	-\$397.13	\$0.00	-\$397.13	\$0.00	-\$397.13
223.1131.410	Supplies	\$0.00	\$0.00	\$0.00	\$393.84	-\$393.84	\$0.00	-\$393.84
100.2220.324	Rentals	\$0.00	\$193.14	-\$193.14	\$193.74	-\$386.88	\$0.00	-\$386.88
100.2410.220	Social Security	\$32,926.62	\$13,282.04	\$19,644.58	\$20,021.23	-\$376.65	\$0.00	-\$376.65
230.2120.121	Substitutes - Licensed	\$0.00	\$375.84	-\$375.84	\$0.00	-\$375.84	\$0.00	-\$375.84
289.3100.231	Workers Compensation Insurance	\$52.68	\$419.88	-\$367.20	\$0.00	-\$367.20	\$0.00	-\$367.20
230.2240.470	Computer Software	\$0.00	\$362.51	-\$362.51	\$0.00	-\$362.51	\$0.00	-\$362.51
100.1289.130	Additional Salary	\$103.92	\$466.29	-\$362.37	\$0.00	-\$362.37	\$0.00	-\$362.37
100.2520.480	Computer Hardware	\$0.00	\$352.08	-\$352.08	\$0.00	-\$352.08	\$0.00	-\$352.08
230.2130.212	PERS Pickup	\$3,048.60	\$1,205.20	\$1,843.40	\$2,189.17	-\$345.77	\$0.00	-\$345.77
100.2520.389	Other Professional Services	\$1,000.00	\$400.00	\$600.00	\$940.00	-\$340.00	\$0.00	-\$340.00
100.2120.130	Additional Salary	\$5,863.04	\$1,839.05	\$4,023.99	\$4,355.56	-\$331.57	\$0.00	-\$331.57
100.2110.130	Additional Salary	\$0.00	\$119.91	-\$119.91	\$210.77	-\$330.68	\$0.00	-\$330.68
288.3100.216	PERS Tier III	\$14,832.40	\$4,682.38	\$10,150.02	\$10,473.68	-\$323.66	\$0.00	-\$323.66
230.2130.231	Workers Compensation Insurance	\$554.17	\$346.33	\$207.84	\$531.00	-\$323.16	\$0.00	-\$323.16
100.2660.310	Professional/Technical Services	\$3,500.00	\$3,816.25	-\$316.25	\$0.00	-\$316.25	\$0.00	-\$316.25
100.2120.216	PERS Tier III	\$7,629.24	\$2,003.85	\$5,625.39	\$5,937.24	-\$311.85	\$0.00	-\$311.85
100.1460.212	PERS Pickup	\$0.00	\$309.82	-\$309.82	\$0.00	-\$309.82	\$0.00	-\$309.82
219.1250.212	PERS Pickup	\$5,147.28	\$1,415.58	\$3,731.70	\$4,040.20	-\$308.50	\$0.00	-\$308.50
230.2640.216	PERS Tier III	\$0.00	\$287.10	-\$287.10	\$0.00	-\$287.10	\$0.00	-\$287.10
230.2110.410	Supplies	\$0.00	\$254.87	-\$254.87	\$0.00	-\$254.87	\$31.52	-\$286.39
230.2210.121	Substitutes - Licensed	\$0.00	\$281.88	-\$281.88	\$0.00	-\$281.88	\$0.00	-\$281.88
230.2640.220	Social Security	\$0.00	\$276.44	-\$276.44	\$0.00	-\$276.44	\$0.00	-\$276.44
100.2310.216	PERS Tier III	\$0.00	\$99.80	-\$99.80	\$175.85	-\$275.65	\$0.00	-\$275.65
100.1111.355	Printing	\$1,600.00	\$1,439.18	\$160.82	\$430.94	-\$270.12	\$0.00	-\$270.12

100.2190.130	Additional Salary	\$18,167.84	\$7,576.56	\$10,591.28	\$10,853.36	-\$262.08	\$0.00	-\$262.08
100.2660.216	PERS Tier III	\$9,786.95	\$4,223.09	\$5,563.86	\$5,821.20	-\$257.34	\$0.00	-\$257.34
100.1132.216	PERS Tier III	\$556.05	\$203.37	\$352.68	\$607.59	-\$254.91	\$0.00	-\$254.91
100.1131.355	Printing	\$0.00	\$231.31	-\$231.31	\$20.69	-\$252.00	\$0.00	-\$252.00
100.2120.460	Equipment - Non-consumable	\$0.00	\$0.00	\$0.00	\$250.00	-\$250.00	\$0.00	-\$250.00
100.2321.112	Classified Salaries	\$0.00	\$250.00	-\$250.00	\$0.00	-\$250.00	\$0.00	-\$250.00
230.1291.460	Equipment - Non-consumable	\$0.00	\$0.00	\$0.00	\$248.94	-\$248.94	\$0.00	-\$248.94
219.1250.216	PERS Tier III	\$4,039.33	\$1,148.29	\$2,891.04	\$3,139.65	-\$248.61	\$0.00	-\$248.61
100.2310.213	PERS UAL Cost	\$114.97	\$134.56	-\$19.59	\$218.75	-\$238.34	\$0.00	-\$238.34
230.2160.122	Licensed Salaries	\$0.00	\$237.60	-\$237.60	\$0.00	-\$237.60	\$0.00	-\$237.60
201.1272.212	PERS Pickup	\$6,714.72	\$1,727.52	\$4,987.20	\$5,222.89	-\$235.69	\$0.00	-\$235.69
100.2520.355	Printing	\$0.00	\$233.75	-\$233.75	\$0.00	-\$233.75	\$0.00	-\$233.75
230.2120.410	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.00	-\$233.00
100.1121.355	Printing	\$0.00	\$231.31	-\$231.31	\$0.00	-\$231.31	\$0.00	-\$231.31
100.2190.211	PERS	\$15,189.61	\$6,416.59	\$8,773.02	\$9,003.89	-\$230.87	\$0.00	-\$230.87
100.2410.355	Printing	\$200.00	\$429.01	-\$229.01	\$0.00	-\$229.01	\$0.00	-\$229.01
230.2640.122	Substitutes - Classified	\$0.00	\$224.11	-\$224.11	\$0.00	-\$224.11	\$0.00	-\$224.11
230.2120.216	PERS Tier III	\$6,783.01	\$1,822.46	\$4,960.55	\$5,182.30	-\$221.75	\$0.00	-\$221.75
110.1132.213	PERS UAL Cost	\$3,007.18	\$1,485.90	\$1,521.28	\$1,739.64	-\$218.36	\$0.00	-\$218.36
202.2240.121	Substitutes - Licensed	\$0.00	\$216.18	-\$216.18	\$0.00	-\$216.18	\$0.00	-\$216.18
289.3100.240	Employee Benefits/Insurance	\$0.00	\$215.89	-\$215.89	\$0.00	-\$215.89	\$0.00	-\$215.89
100.2640.213	PERS UAL Cost	\$2,097.75	\$981.78	\$1,115.97	\$1,330.00	-\$214.03	\$0.00	-\$214.03
100.2321.410	Supplies	\$4,500.00	\$2,642.84	\$1,857.16	\$1,918.52	-\$61.36	\$149.88	-\$211.24
100.2410.121	Licensed Substitutes	\$258.60	\$469.80	-\$211.20	\$0.00	-\$211.20	\$0.00	-\$211.20
219.2240.213	PERS UAL Cost	\$0.00	\$203.03	-\$203.03	\$0.00	-\$203.03	\$0.00	-\$203.03
100.2139.231	Workers Compensation Insurance	\$0.00	\$51.53	-\$51.53	\$144.37	-\$195.90	\$0.00	-\$195.90
100.2190.640	Dues & Fees	\$600.00	\$794.90	-\$194.90	\$0.00	-\$194.90	\$0.00	-\$194.90
280.3340.112	Classified Salaries	\$24,796.38	\$10,411.90	\$14,384.48	\$14,576.70	-\$192.22	\$0.00	-\$192.22
230.2640.212	PERS Pickup	\$0.00	\$190.60	-\$190.60	\$0.00	-\$190.60	\$0.00	-\$190.60
230.2130.114	Managerial - Classified	\$19,469.26	\$8,190.25	\$11,279.01	\$11,466.35	-\$187.34	\$0.00	-\$187.34
100.2120.212	PERS Pickup	\$4,554.84	\$1,196.33	\$3,358.51	\$3,544.61	-\$186.10	\$0.00	-\$186.10
100.2321.355	Printing	\$50.00	\$233.75	-\$183.75	\$0.00	-\$183.75	\$0.00	-\$183.75
230.2130.240	Employee Benefits/Insurance	\$165.60	\$215.96	-\$50.36	\$129.64	-\$180.00	\$0.00	-\$180.00
219.1250.220	Social Security	\$6,286.87	\$1,681.94	\$4,604.93	\$4,781.66	-\$176.73	\$0.00	-\$176.73
100.2660.240	Employee Benefits/Insurance	\$413.88	\$264.21	\$149.67	\$324.17	-\$174.50	\$0.00	-\$174.50
280.3340.410	Supplies	\$0.00	\$169.23	-\$169.23	\$0.00	-\$169.23	\$0.00	-\$169.23
100.2520.213	PERS UAL Cost	\$2,176.71	\$1,013.06	\$1,163.65	\$1,330.07	-\$166.42	\$0.00	-\$166.42
100.2660.212	PERS Pickup	\$5,842.92	\$2,531.30	\$3,311.62	\$3,475.36	-\$163.74	\$0.00	-\$163.74
275.3300.130	Additional Salary	\$0.00	\$161.86	-\$161.86	\$0.00	-\$161.86	\$0.00	-\$161.86
100.2640.112	Classified Salaries	\$17,991.64	\$7,563.75	\$10,427.89	\$10,589.25	-\$161.36	\$0.00	-\$161.36
110.1132.220	Social Security	\$3,666.15	\$1,570.89	\$2,095.26	\$2,004.50	\$90.76	\$250.22	-\$159.46
231.1131.410	Supplies	\$0.00	\$0.00	\$0.00	\$154.00	-\$154.00	\$0.00	-\$154.00
100.1220.231	Workers Compensation Insurance	\$1,540.82	\$478.71	\$1,062.11	\$1,213.49	-\$151.38	\$0.00	-\$151.38
230.2120.212	PERS Pickup	\$4,049.64	\$1,099.32	\$2,950.32	\$3,093.95	-\$143.63	\$0.00	-\$143.63
100.2310.220	Social Security	\$74.17	\$82.68	-\$8.51	\$133.84	-\$142.35	\$0.00	-\$142.35
100.2130.130	Additional Salary	\$0.00	\$141.30	-\$141.30	\$0.00	-\$141.30	\$0.00	-\$141.30
219.2240.220	Social Security	\$0.00	\$138.04	-\$138.04	\$0.00	-\$138.04	\$0.00	-\$138.04
230.2490.211	PERS	\$0.00	\$137.53	-\$137.53	\$0.00	-\$137.53	\$0.00	-\$137.53

100.2120.220	Social Security	\$5,609.95	\$1,450.53	\$4,159.42	\$4,285.22	-\$125.80	\$0.00	-\$125.80
230.1288.213	PERS UAL Cost	\$0.00	\$121.23	-\$121.23	\$0.00	-\$121.23	\$0.00	-\$121.23
219.2240.216	PERS Tier III	\$0.00	\$118.63	-\$118.63	\$0.00	-\$118.63	\$0.00	-\$118.63
230.2110.231	Workers Compensation Insurance	\$0.00	\$32.57	-\$32.57	\$85.22	-\$117.79	\$0.00	-\$117.79
202.2240.220	Social Security	\$0.00	\$113.85	-\$113.85	\$0.00	-\$113.85	\$0.00	-\$113.85
110.1132.121	Substitutes - Licensed	\$0.00	\$113.04	-\$113.04	\$0.00	-\$113.04	\$0.00	-\$113.04
100.2110.231	Workers Compensation Insurance	\$0.00	\$44.90	-\$44.90	\$66.35	-\$111.25	\$0.00	-\$111.25
230.2490.213	PERS UAL Cost	\$0.00	\$110.91	-\$110.91	\$0.00	-\$110.91	\$0.00	-\$110.91
100.2310.212	PERS Pickup	\$60.00	\$64.59	-\$4.59	\$105.00	-\$109.59	\$0.00	-\$109.59
230.2210.213	PERS UAL Cost	\$0.00	\$100.58	-\$100.58	\$0.00	-\$100.58	\$0.00	-\$100.58
100.1111.640	Dues & Fees	\$0.00	\$49.90	-\$49.90	\$0.00	-\$49.90	\$50.00	-\$99.90
230.1288.216	PERS Tier III	\$0.00	\$97.47	-\$97.47	\$0.00	-\$97.47	\$0.00	-\$97.47
219.2240.212	PERS Pickup	\$0.00	\$97.46	-\$97.46	\$0.00	-\$97.46	\$0.00	-\$97.46
204.1131.231	Workers Compensation Insurance	\$0.00	\$25.46	-\$25.46	\$71.94	-\$97.40	\$0.00	-\$97.40
100.2240.216	PERS Tier III	\$0.00	\$96.27	-\$96.27	\$0.00	-\$96.27	\$0.00	-\$96.27
100.2660.220	Social Security	\$7,449.72	\$3,158.75	\$4,290.97	\$4,385.91	-\$94.94	\$0.00	-\$94.94
100.2640.130	Additional Salary	\$249.94	\$290.58	-\$40.64	\$50.96	-\$91.60	\$0.00	-\$91.60
219.2140.340	Travel	\$0.00	\$87.75	-\$87.75	\$0.00	-\$87.75	\$0.00	-\$87.75
219.2240.340	Travel	\$0.00	\$0.00	\$0.00	\$87.75	-\$87.75	\$0.00	-\$87.75
100.2240.213	PERS UAL Cost	\$33.84	\$119.73	-\$85.89	\$0.00	-\$85.89	\$0.00	-\$85.89
100.1132.213	PERS UAL Cost	\$923.49	\$252.94	\$670.55	\$755.64	-\$85.09	\$0.00	-\$85.09
100.2321.212	PERS Pickup	\$10,837.17	\$4,803.73	\$6,033.44	\$6,116.11	-\$82.67	\$0.00	-\$82.67
100.2220.231	Workers Compensation Insurance	\$153.84	\$67.67	\$86.17	\$166.89	-\$80.72	\$0.00	-\$80.72
230.2120.220	Social Security	\$4,890.80	\$1,304.78	\$3,586.02	\$3,664.58	-\$78.56	\$0.00	-\$78.56
289.3100.213	PERS UAL Cost	\$1,203.21	\$1,280.29	-\$77.08	\$0.00	-\$77.08	\$0.00	-\$77.08
100.2240.220	Social Security	\$16.53	\$93.03	-\$76.50	\$0.00	-\$76.50	\$0.00	-\$76.50
100.2190.212	PERS Pickup	\$7,526.04	\$3,039.70	\$4,486.34	\$4,562.81	-\$76.47	\$0.00	-\$76.47
230.1288.220	Social Security	\$0.00	\$74.19	-\$74.19	\$0.00	-\$74.19	\$0.00	-\$74.19
100.2579.322	Repairs & Maintenance	\$0.00	\$72.19	-\$72.19	\$0.00	-\$72.19	\$0.00	-\$72.19
100.2190.355	Printing	\$0.00	\$65.33	-\$65.33	\$6.67	-\$72.00	\$0.00	-\$72.00
219.2240.211	PERS	\$0.00	\$68.81	-\$68.81	\$0.00	-\$68.81	\$0.00	-\$68.81
230.2490.220	Social Security	\$0.00	\$67.88	-\$67.88	\$0.00	-\$67.88	\$0.00	-\$67.88
202.2240.213	PERS UAL Cost	\$0.00	\$67.11	-\$67.11	\$0.00	-\$67.11	\$0.00	-\$67.11
230.1460.231	Workers Compensation Insurance	\$0.00	\$62.75	-\$62.75	\$0.00	-\$62.75	\$0.00	-\$62.75
230.2210.220	Social Security	\$0.00	\$61.48	-\$61.48	\$0.00	-\$61.48	\$0.00	-\$61.48
230.1288.212	PERS Pickup	\$0.00	\$58.19	-\$58.19	\$0.00	-\$58.19	\$0.00	-\$58.19
100.2240.212	PERS Pickup	\$0.00	\$57.48	-\$57.48	\$0.00	-\$57.48	\$0.00	-\$57.48
230.2640.231	Workers Compensation Insurance	\$0.00	\$56.98	-\$56.98	\$0.00	-\$56.98	\$0.00	-\$56.98
230.2210.216	PERS Tier III	\$0.00	\$56.72	-\$56.72	\$0.00	-\$56.72	\$0.00	-\$56.72
230.1460.410	Supplies	\$0.00	\$55.77	-\$55.77	\$0.00	-\$55.77	\$0.00	-\$55.77
230.2490.212	PERS Pickup	\$0.00	\$53.24	-\$53.24	\$0.00	-\$53.24	\$0.00	-\$53.24
202.2240.216	PERS Tier III	\$0.00	\$51.12	-\$51.12	\$0.00	-\$51.12	\$0.00	-\$51.12
100.2520.216	PERS Tier III	\$1,833.26	\$814.52	\$1,018.74	\$1,069.39	-\$50.65	\$0.00	-\$50.65
100.1121.640	Dues & Fees	\$0.00	\$49.90	-\$49.90	\$0.00	-\$49.90	\$0.00	-\$49.90
230.2640.211	PERS	\$0.00	\$49.60	-\$49.60	\$0.00	-\$49.60	\$0.00	-\$49.60
230.2210.212	PERS Pickup	\$0.00	\$48.28	-\$48.28	\$0.00	-\$48.28	\$0.00	-\$48.28
100.1289.216	PERS Tier III	\$0.00	\$46.86	-\$46.86	\$0.00	-\$46.86	\$0.00	-\$46.86
280.3340.213	PERS UAL Cost	\$3,078.24	\$1,318.15	\$1,760.09	\$1,806.03	-\$45.94	\$0.00	-\$45.94

100.2220.355	Printing	\$0.00	\$44.81	-\$44.81	\$0.00	-\$44.81	\$0.00	-\$44.81
110.1122.213	PERS UAL Cost	\$492.39	\$133.80	\$358.59	\$401.41	-\$42.82	\$0.00	-\$42.82
230.2210.211	PERS	\$0.00	\$37.24	-\$37.24	\$0.00	-\$37.24	\$0.00	-\$37.24
202.2240.212	PERS Pickup	\$0.00	\$32.22	-\$32.22	\$0.00	-\$32.22	\$0.00	-\$32.22
100.2520.212	PERS Pickup	\$1,094.52	\$486.26	\$608.26	\$638.40	-\$30.14	\$0.00	-\$30.14
222.1131.231	Workers Compensation Insurance	\$578.32	\$180.07	\$398.25	\$428.02	-\$29.77	\$0.00	-\$29.77
230.2160.213	PERS UAL Cost	\$0.00	\$29.70	-\$29.70	\$0.00	-\$29.70	\$0.00	-\$29.70
288.3100.413	Meals	\$100.00	\$129.69	-\$29.69	\$0.00	-\$29.69	\$0.00	-\$29.69
230.2120.211	PERS	\$0.00	\$29.13	-\$29.13	\$0.00	-\$29.13	\$0.00	-\$29.13
100.1289.212	PERS Pickup	\$0.00	\$27.98	-\$27.98	\$0.00	-\$27.98	\$0.00	-\$27.98
100.2640.216	PERS Tier III	\$1,833.35	\$789.34	\$1,044.01	\$1,069.32	-\$25.31	\$0.00	-\$25.31
230.2160.216	PERS Tier III	\$0.00	\$23.88	-\$23.88	\$0.00	-\$23.88	\$0.00	-\$23.88
230.2110.122	Substitutes - Classified	\$0.00	\$22.50	-\$22.50	\$0.00	-\$22.50	\$0.00	-\$22.50
100.2130.211	PERS	\$0.00	\$21.91	-\$21.91	\$0.00	-\$21.91	\$0.00	-\$21.91
230.1460.211	PERS	\$0.00	\$21.90	-\$21.90	\$0.00	-\$21.90	\$0.00	-\$21.90
280.3340.216	PERS Tier III	\$2,492.03	\$1,059.78	\$1,432.25	\$1,452.04	-\$19.79	\$0.00	-\$19.79
230.2160.220	Social Security	\$0.00	\$18.18	-\$18.18	\$0.00	-\$18.18	\$0.00	-\$18.18
100.2130.213	PERS UAL Cost	\$0.00	\$17.67	-\$17.67	\$0.00	-\$17.67	\$0.00	-\$17.67
100.2640.212	PERS Pickup	\$1,094.51	\$471.24	\$623.27	\$638.40	-\$15.13	\$0.00	-\$15.13
230.2160.212	PERS Pickup	\$0.00	\$14.25	-\$14.25	\$0.00	-\$14.25	\$0.00	-\$14.25
230.2120.340	Travel	\$0.00	\$14.00	-\$14.00	\$0.00	-\$14.00	\$0.00	-\$14.00
100.2552.231	Workers Compensation Insurance	\$0.00	\$13.01	-\$13.01	\$0.00	-\$13.01	\$0.00	-\$13.01
280.3340.212	PERS Pickup	\$1,487.76	\$632.71	\$855.05	\$866.88	-\$11.83	\$0.00	-\$11.83
100.2130.220	Social Security	\$0.00	\$10.94	-\$10.94	\$0.00	-\$10.94	\$0.00	-\$10.94
229.1229.130	Additional Salary	\$1,900.00	\$400.63	\$1,499.37	\$1,509.14	-\$9.77	\$0.00	-\$9.77
223.1131.216	PERS Tier III	\$0.00	\$9.44	-\$9.44	\$0.00	-\$9.44	\$0.00	-\$9.44
219.2240.231	Workers Compensation Insurance	\$0.00	\$8.58	-\$8.58	\$0.00	-\$8.58	\$0.00	-\$8.58
100.2130.212	PERS Pickup	\$0.00	\$8.47	-\$8.47	\$0.00	-\$8.47	\$0.00	-\$8.47
207.1299.213	PERS UAL Cost	\$89.16	\$40.35	\$48.81	\$56.50	-\$7.69	\$0.00	-\$7.69
100.2310.231	Workers Compensation Insurance	\$5.47	\$4.94	\$0.53	\$7.98	-\$7.45	\$0.00	-\$7.45
202.2240.231	Workers Compensation Insurance	\$0.00	\$6.95	-\$6.95	\$0.00	-\$6.95	\$0.00	-\$6.95
289.3100.310	Professional/Technical Services	\$250.00	\$256.00	-\$6.00	\$0.00	-\$6.00	\$0.00	-\$6.00
223.1131.212	PERS Pickup	\$0.00	\$5.64	-\$5.64	\$0.00	-\$5.64	\$0.00	-\$5.64
110.1132.231	Workers Compensation Insurance	\$355.05	\$87.96	\$267.09	\$239.05	\$28.04	\$32.71	-\$4.67
280.3340.130	Additional Salary	\$0.00	\$133.22	-\$133.22	-\$128.56	-\$4.66	\$0.00	-\$4.66
202.2240.211	PERS	\$0.00	\$4.38	-\$4.38	\$0.00	-\$4.38	\$0.00	-\$4.38
230.1288.231	Workers Compensation Insurance	\$0.00	\$4.36	-\$4.36	\$0.00	-\$4.36	\$0.00	-\$4.36
100.2240.231	Workers Compensation Insurance	\$1.44	\$5.70	-\$4.26	\$0.00	-\$4.26	\$0.00	-\$4.26
230.2490.231	Workers Compensation Insurance	\$0.00	\$4.06	-\$4.06	\$0.00	-\$4.06	\$0.00	-\$4.06
230.2210.231	Workers Compensation Insurance	\$0.00	\$3.60	-\$3.60	\$0.00	-\$3.60	\$0.00	-\$3.60
100.1132.212	PERS Pickup	\$481.78	\$121.42	\$360.36	\$362.70	-\$2.34	\$0.00	-\$2.34
100.1289.220	Social Security	\$33.66	\$35.66	-\$2.00	\$0.00	-\$2.00	\$0.00	-\$2.00
230.2160.231	Workers Compensation Insurance	\$0.00	\$1.13	-\$1.13	\$0.00	-\$1.13	\$0.00	-\$1.13
100.2130.231	Workers Compensation Insurance	\$0.00	\$0.62	-\$0.62	\$0.00	-\$0.62	\$0.00	-\$0.62
100.2640.220	Social Security	\$1,395.51	\$595.38	\$800.13	\$800.66	-\$0.53	\$0.00	-\$0.53
230.2640.240	Employee Benefits/Insurance	\$0.00	\$0.10	-\$0.10	\$0.00	-\$0.10	\$0.00	-\$0.10
110.1122.216	PERS Tier III	\$430.26	\$107.58	\$322.68	\$322.75	-\$0.07	\$0.00	-\$0.07
207.1299.220	Social Security	\$57.72	\$24.27	\$33.45	\$33.49	-\$0.04	\$0.00	-\$0.04

110.1122.130	Coach Salary - District Employee	\$4,281.96	\$1,070.49	\$3,211.47	\$3,211.51	-\$(\$0.04)	\$0.00	-\$(\$0.04)
110.1122.212	PERS Pickup	\$256.90	\$64.23	\$192.67	\$192.69	-\$(\$0.02)	\$0.00	-\$(\$0.02)
207.1299.212	PERS Pickup	\$46.45	\$19.36	\$27.09	\$27.10	-\$(\$0.01)	\$0.00	-\$(\$0.01)
100.2140.310	Professional/Technical Services	\$37,455.30	\$0.00	\$37,455.30	\$37,455.30	\$0.00	\$0.00	\$0.00
100.2190.112	Classified Salaries	\$24,366.72	\$8,122.24	\$16,244.48	\$16,244.48	\$0.00	\$0.00	\$0.00
100.2410.112	Classified Salaries	\$135,542.40	\$45,180.80	\$90,361.60	\$90,361.60	\$0.00	\$0.00	\$0.00
207.1299.130	Additional Salary	\$775.00	\$322.90	\$452.10	\$452.10	\$0.00	\$0.00	\$0.00
207.1299.216	PERS Tier III	\$77.88	\$32.45	\$45.43	\$45.43	\$0.00	\$0.00	\$0.00
700.1288.112	Classified Salaries	\$33,885.60	\$11,295.20	\$22,590.40	\$22,590.40	\$0.00	\$0.00	\$0.00
290.1111.212	PERS Pickup	\$74.91	\$0.00	\$74.91	\$74.88	\$0.03	\$0.00	\$0.03
290.1111.211	PERS	\$193.51	\$0.00	\$193.51	\$193.44	\$0.07	\$0.00	\$0.07
219.2150.310	Professional/Technical Services	\$74,911.00	\$0.00	\$74,911.00	\$74,910.60	\$0.40	\$0.00	\$0.40
100.2410.324	Rentals	\$918.00	\$246.90	\$671.10	\$670.50	\$0.60	\$0.00	\$0.60
207.1299.231	Workers Compensation Insurance	\$4.34	\$1.47	\$2.87	\$2.10	\$0.77	\$0.00	\$0.77
100.1289.231	Workers Compensation Insurance	\$3.00	\$2.05	\$0.95	\$0.00	\$0.95	\$0.00	\$0.95
100.1210.231	Workers Compensation Insurance	\$1.32	\$0.00	\$1.32	\$0.00	\$1.32	\$0.00	\$1.32
219.2190.231	Workers Compensation Insurance	\$1.44	\$0.00	\$1.44	\$0.00	\$1.44	\$0.00	\$1.44
100.1132.220	Social Security	\$874.50	\$215.90	\$658.60	\$657.08	\$1.52	\$0.00	\$1.52
223.1131.231	Workers Compensation Insurance	\$4.44	\$0.43	\$4.01	\$0.00	\$4.01	\$0.00	\$4.01
110.1122.231	Workers Compensation Insurance	\$23.48	\$4.73	\$18.75	\$13.75	\$5.00	\$0.00	\$5.00
110.1132.211	PERS	\$2,780.96	\$1,280.70	\$1,500.26	\$1,493.43	\$6.83	\$0.00	\$6.83
110.1122.220	Social Security	\$327.57	\$79.64	\$247.93	\$238.48	\$9.45	\$0.00	\$9.45
100.1289.213	PERS UAL Cost	\$69.12	\$58.28	\$10.84	\$0.00	\$10.84	\$0.00	\$10.84
100.2240.121	Substitutes - Licensed	\$294.12	\$281.88	\$12.24	\$0.00	\$12.24	\$0.00	\$12.24
100.1132.231	Workers Compensation Insurance	\$65.36	\$13.66	\$51.70	\$39.00	\$12.70	\$0.00	\$12.70
290.1111.231	Workers Compensation Insurance	\$19.52	\$0.00	\$19.52	\$5.42	\$14.10	\$0.00	\$14.10
100.1210.220	Social Security	\$15.37	\$0.00	\$15.37	\$0.00	\$15.37	\$0.00	\$15.37
100.1229.231	Workers Compensation Insurance	\$16.53	\$0.00	\$16.53	\$0.00	\$16.53	\$0.00	\$16.53
219.2190.220	Social Security	\$16.53	\$0.00	\$16.53	\$0.00	\$16.53	\$0.00	\$16.53
100.2640.231	Workers Compensation Insurance	\$102.79	\$36.01	\$66.78	\$49.77	\$17.01	\$0.00	\$17.01
100.2520.220	Social Security	\$1,433.90	\$614.27	\$819.63	\$800.66	\$18.97	\$0.00	\$18.97
110.1132.212	PERS Pickup	\$1,568.94	\$713.23	\$855.71	\$835.02	\$20.69	\$0.00	\$20.69
100.2190.216	PERS Tier III	\$2,757.09	\$931.03	\$1,826.06	\$1,804.56	\$21.50	\$0.00	\$21.50
100.1272.231	Workers Compensation Insurance	\$23.50	\$0.63	\$22.87	\$0.00	\$22.87	\$0.00	\$22.87
100.1460.231	Workers Compensation Insurance	\$53.14	\$23.87	\$29.27	\$0.00	\$29.27	\$0.00	\$29.27
110.1132.216	PERS Tier III	\$824.82	\$364.27	\$460.55	\$430.35	\$30.20	\$0.00	\$30.20
100.1210.213	PERS UAL Cost	\$31.68	\$0.00	\$31.68	\$0.00	\$31.68	\$0.00	\$31.68
219.2190.213	PERS UAL Cost	\$33.84	\$0.00	\$33.84	\$0.00	\$33.84	\$0.00	\$33.84
100.2120.231	Workers Compensation Insurance	\$400.57	\$93.05	\$307.52	\$268.04	\$39.48	\$0.00	\$39.48
100.2520.231	Workers Compensation Insurance	\$106.17	\$16.68	\$89.49	\$49.77	\$39.72	\$0.00	\$39.72
280.3340.231	Workers Compensation Insurance	\$180.64	\$68.80	\$111.84	\$71.31	\$40.53	\$0.00	\$40.53
223.1131.220	Social Security	\$49.46	\$7.19	\$42.27	\$0.00	\$42.27	\$0.00	\$42.27
100.1121.340	Travel	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
100.1121.413	Meals	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
290.1111.410	Supplies	\$55.11	\$0.00	\$55.11	\$0.00	\$55.11	\$0.00	\$55.11
230.2120.231	Workers Compensation Insurance	\$358.72	\$81.33	\$277.39	\$221.04	\$56.35	\$0.00	\$56.35
280.3340.220	Social Security	\$2,090.68	\$989.36	\$1,101.32	\$1,043.68	\$57.64	\$0.00	\$57.64
201.1272.231	Workers Compensation Insurance	\$659.39	\$154.42	\$504.97	\$443.02	\$61.95	\$0.00	\$61.95

219.1250.231	Workers Compensation Insurance	\$485.08	\$112.90	\$372.18	\$305.17	\$67.01	\$0.00	\$67.01
289.3100.232	Unemployment Expense	\$71.83	\$0.00	\$71.83	\$0.00	\$71.83	\$0.00	\$71.83
100.1250.480	Computer Hardware	\$500.00	\$419.99	\$80.01	\$0.00	\$80.01	\$0.00	\$80.01
229.1229.231	Workers Compensation Insurance	\$255.76	\$70.06	\$185.70	\$100.43	\$85.27	\$0.00	\$85.27
100.2660.231	Workers Compensation Insurance	\$515.30	\$179.36	\$335.94	\$249.69	\$86.25	\$0.00	\$86.25
700.1288.231	Workers Compensation Insurance	\$947.04	\$268.42	\$678.62	\$588.99	\$89.63	\$0.00	\$89.63
223.1131.213	PERS UAL Cost	\$101.40	\$11.75	\$89.65	\$0.00	\$89.65	\$0.00	\$89.65
100.2542.211	PERS	\$8,197.80	\$3,377.63	\$4,820.17	\$4,728.01	\$92.16	\$0.00	\$92.16
100.2150.231	Workers Compensation Insurance	\$221.96	\$38.09	\$183.87	\$90.27	\$93.60	\$0.00	\$93.60
100.2190.220	Social Security	\$9,714.97	\$3,853.55	\$5,861.42	\$5,762.64	\$98.78	\$0.00	\$98.78
100.1121.322	Repairs & Maintenance	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.1460.410	Supplies	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2120.340	Travel	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2190.322	Repairs & Maintenance	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2190.470	Computer Software	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2321.440	Periodicals	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2520.460	Equipment - Non-consumable	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
100.2520.240	Employee Benefits/Insurance	\$1,633.32	\$634.47	\$998.85	\$894.11	\$104.74	\$0.00	\$104.74
100.2640.240	Employee Benefits/Insurance	\$1,633.19	\$634.39	\$998.80	\$893.97	\$104.83	\$0.00	\$104.83
100.2190.231	Workers Compensation Insurance	\$685.05	\$220.18	\$464.87	\$332.00	\$132.87	\$0.00	\$132.87
100.2310.211	PERS	\$155.04	\$12.92	\$142.12	\$0.00	\$142.12	\$0.00	\$142.12
100.2520.232	Unemployment Expense	\$142.70	\$0.00	\$142.70	\$0.00	\$142.70	\$0.00	\$142.70
100.2640.232	Unemployment	\$142.70	\$0.00	\$142.70	\$0.00	\$142.70	\$0.00	\$142.70
290.1111.220	Social Security	\$238.95	\$0.00	\$238.95	\$95.48	\$143.47	\$0.00	\$143.47
100.1121.310	Professional/Technical Services	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
100.2130.310	Professional/Technical Services	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
700.1288.216	PERS Tier III	\$10,880.55	\$2,823.83	\$8,056.72	\$7,903.80	\$152.92	\$0.00	\$152.92
232.1140.231	Workers Compensation Insurance	\$1,045.05	\$283.19	\$761.86	\$606.61	\$155.25	\$0.00	\$155.25
100.2190.324	Rentals	\$1,000.00	\$211.17	\$788.83	\$625.83	\$163.00	\$0.00	\$163.00
100.2190.413	Meals	\$200.00	\$34.91	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09
100.2321.231	Workers Compensation Insurance	\$932.20	\$335.73	\$596.47	\$428.83	\$167.64	\$0.00	\$167.64
100.2542.640	Dues & Fees	\$750.00	\$577.36	\$172.64	\$0.00	\$172.64	\$0.00	\$172.64
100.2220.232	Unemployment Expense	\$178.91	\$0.00	\$178.91	\$0.00	\$178.91	\$0.00	\$178.91
700.1288.351	Telephone	\$1,200.00	\$183.34	\$1,016.66	\$836.66	\$180.00	\$0.00	\$180.00
100.1132.130	Co-Curricular District Employee	\$11,597.40	\$2,829.85	\$8,767.55	\$8,587.15	\$180.40	\$0.00	\$180.40
289.3100.410	Supplies	\$200.61	\$17.10	\$183.51	\$0.00	\$183.51	\$0.00	\$183.51
100.1229.220	Social Security	\$183.75	\$0.00	\$183.75	\$0.00	\$183.75	\$0.00	\$183.75
100.2310.413	Meals	\$1,000.00	\$803.81	\$196.19	\$0.00	\$196.19	\$0.00	\$196.19
280.3340.232	Unemployment Expense	\$196.67	\$0.00	\$196.67	\$0.00	\$196.67	\$0.00	\$196.67
100.1220.470	Computer Software	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
100.2150.340	Travel	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
100.2220.440	Periodicals	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
100.2410.389	Other Professional Services	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
100.2520.354	Advertising	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
290.1111.340	Travel	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
100.1460.220	Social Security	\$591.02	\$381.64	\$209.38	\$0.00	\$209.38	\$0.00	\$209.38
100.1131.122	Substitutes - Classified	\$220.32	\$0.00	\$220.32	\$0.00	\$220.32	\$0.00	\$220.32
700.1288.651	Prop/Liability Insurance	\$5,575.00	\$5,339.00	\$236.00	\$0.00	\$236.00	\$0.00	\$236.00

232.1140.211	PERS	\$6,346.17	\$2,487.12	\$3,859.05	\$3,619.78	\$239.27	\$0.00	\$239.27
100.2310.354	Advertising	\$300.00	\$60.20	\$239.80	\$0.00	\$239.80	\$0.00	\$239.80
100.2543.220	Social Security	\$1,556.21	\$1,309.92	\$246.29	\$0.00	\$246.29	\$0.00	\$246.29
202.2240.410	Supplies	\$500.00	\$0.00	\$500.00	\$251.60	\$248.40	\$0.00	\$248.40
100.1111.340	Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
100.1111.354	Advertising	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
100.1220.310	Professional/Technical Services	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
100.2120.324	Rentals	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
100.2220.460	Equipment - Non-consummable	\$500.00	\$0.00	\$500.00	\$250.00	\$250.00	\$0.00	\$250.00
100.2520.340	Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
232.1140.640	Dues & Fees	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
288.3100.355	Printing	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
289.3100.340	Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
100.1272.220	Social Security	\$261.67	\$9.66	\$252.01	\$0.00	\$252.01	\$0.00	\$252.01
100.2130.410	Supplies	\$850.00	\$291.79	\$558.21	\$302.63	\$255.58	\$0.00	\$255.58
100.1210.130	Additional Salary	\$275.64	\$0.00	\$275.64	\$0.00	\$275.64	\$0.00	\$275.64
290.1111.213	PERS UAL Cost	\$438.05	\$0.00	\$438.05	\$156.00	\$282.05	\$0.00	\$282.05
219.2190.121	Substitutes - Licensed	\$294.12	\$0.00	\$294.12	\$0.00	\$294.12	\$0.00	\$294.12
100.1121.460	Equipment - Non-consummable	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
100.1250.470	Computer Software	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
100.2220.310	Professional/Technical Services	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
100.2220.340	Travel	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
100.2321.652	Fidelity Bond Premium	\$1,000.00	\$700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
288.3100.353	Postage	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
100.2660.640	Dues & Fees	\$500.00	\$199.90	\$300.10	\$0.00	\$300.10	\$0.00	\$300.10
232.1140.130	Additional Salary	\$16,937.64	\$7,780.23	\$9,157.41	\$8,852.58	\$304.83	\$0.00	\$304.83
100.2150.232	Unemployment Expense	\$313.38	\$0.00	\$313.38	\$0.00	\$313.38	\$0.00	\$313.38
229.1229.232	Unemployment Expense	\$324.96	\$0.00	\$324.96	\$0.00	\$324.96	\$0.00	\$324.96
288.3100.213	PERS UAL Cost	\$22,892.76	\$6,781.86	\$16,110.90	\$15,780.86	\$330.04	\$0.00	\$330.04
100.1121.231	Workers Compensation Insurance	\$1,789.76	\$376.53	\$1,413.23	\$1,067.46	\$345.77	\$0.00	\$345.77
100.1131.413	Meals	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
100.1121.216	PERS Tier III	\$14,162.93	\$3,514.72	\$10,648.21	\$10,297.77	\$350.44	\$0.00	\$350.44
229.1229.212	PERS Pickup	\$2,572.31	\$926.42	\$1,645.89	\$1,291.08	\$354.81	\$0.00	\$354.81
100.1229.213	PERS UAL Cost	\$377.40	\$0.00	\$377.40	\$0.00	\$377.40	\$0.00	\$377.40
230.2130.232	Unemployment Expense	\$378.56	\$0.00	\$378.56	\$0.00	\$378.56	\$0.00	\$378.56
100.1132.211	PERS	\$387.23	\$0.00	\$387.23	\$0.00	\$387.23	\$0.00	\$387.23
100.2190.410	Supplies	\$3,000.00	\$547.47	\$2,452.53	\$591.31	\$1,861.22	\$1,449.93	\$411.29
100.2410.231	Workers Compensation Insurance	\$2,350.20	\$768.44	\$1,581.76	\$1,170.18	\$411.58	\$0.00	\$411.58
100.1131.470	Computer Software	\$4,500.00	\$0.00	\$4,500.00	\$4,074.00	\$426.00	\$0.00	\$426.00
700.1288.355	Printing	\$500.00	\$60.05	\$439.95	\$11.95	\$428.00	\$0.00	\$428.00
100.1250.231	Workers Compensation Insurance	\$2,078.54	\$387.35	\$1,691.19	\$1,127.01	\$564.18	\$128.86	\$435.32
700.1288.640	Dues & Fees	\$1,000.00	\$529.32	\$470.68	\$0.00	\$470.68	\$0.00	\$470.68
280.3340.124	Temporary - Classified	\$3,500.00	\$3,023.44	\$476.56	\$0.00	\$476.56	\$0.00	\$476.56
232.1140.340	Travel	\$500.00	\$15.66	\$484.34	\$0.00	\$484.34	\$0.00	\$484.34
100.1289.123	Licensed Temporary	\$496.20	\$0.00	\$496.20	\$0.00	\$496.20	\$0.00	\$496.20
100.1131.322	Repairs & Maintenance	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.1220.480	Computer Hardware	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.1291.410	Supplies	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00

100.2120.310	Professional/Technical Services	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.2130.640	Dues & Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.2321.389	Other Professional Services	\$1,300.00	\$0.00	\$1,300.00	\$800.00	\$500.00	\$0.00	\$500.00
100.2321.460	Equipment - Non-consumable	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.2321.480	Computer Hardware	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.2410.480	Computer Hardware	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$0.00	\$500.00
110.1132.322	Repairs & Maintenance	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
290.1111.310	Professional/Technical Services	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
700.1288.322	Repairs & Maintenance	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
700.1288.353	Postage	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
100.1210.410	Supplies	\$1,000.00	\$497.00	\$503.00	\$0.00	\$503.00	\$0.00	\$503.00
230.2120.232	Unemployment Expense	\$535.33	\$0.00	\$535.33	\$0.00	\$535.33	\$0.00	\$535.33
100.1272.213	PERS UAL Cost	\$537.48	\$0.00	\$537.48	\$0.00	\$537.48	\$0.00	\$537.48
230.2130.460	Equipment - Non-consumable	\$549.12	\$0.00	\$549.12	\$0.00	\$549.12	\$0.00	\$549.12
100.2120.232	Unemployment Expense	\$556.95	\$0.00	\$556.95	\$0.00	\$556.95	\$0.00	\$556.95
100.1460.213	PERS UAL Cost	\$1,213.68	\$645.57	\$568.11	\$0.00	\$568.11	\$0.00	\$568.11
290.1111.130	Additional Salary	\$1,820.76	\$0.00	\$1,820.76	\$1,248.00	\$572.76	\$0.00	\$572.76
219.1250.121	Substitutes - Licensed	\$588.00	\$0.00	\$588.00	\$0.00	\$588.00	\$0.00	\$588.00
232.1140.121	Substitutes - Licensed	\$588.00	\$0.00	\$588.00	\$0.00	\$588.00	\$0.00	\$588.00
229.1229.220	Social Security	\$3,344.19	\$1,161.45	\$2,182.74	\$1,594.28	\$588.46	\$0.00	\$588.46
700.1288.413	Meals	\$750.00	\$158.50	\$591.50	\$0.00	\$591.50	\$0.00	\$591.50
100.2520.130	Additional Salary	\$935.14	\$290.56	\$644.58	\$50.96	\$593.62	\$0.00	\$593.62
229.1229.216	PERS Tier III	\$4,308.49	\$1,551.74	\$2,756.75	\$2,162.56	\$594.19	\$0.00	\$594.19
100.2140.410	Supplies	\$675.00	\$69.99	\$605.01	\$0.00	\$605.01	\$0.00	\$605.01
700.1288.324	Rent Expense	\$1,000.00	\$96.42	\$903.58	\$290.58	\$613.00	\$0.00	\$613.00
700.1288.122	Classified Substitutes	\$919.66	\$300.00	\$619.66	\$0.00	\$619.66	\$0.00	\$619.66
229.1229.213	PERS UAL Cost	\$5,245.81	\$1,930.05	\$3,315.76	\$2,689.79	\$625.97	\$0.00	\$625.97
100.2660.232	Unemployment Expense	\$646.61	\$0.00	\$646.61	\$0.00	\$646.61	\$0.00	\$646.61
219.1250.232	Unemployment Expense	\$651.02	\$0.00	\$651.02	\$0.00	\$651.02	\$0.00	\$651.02
100.1121.324	Rentals	\$800.00	\$137.17	\$662.83	\$0.00	\$662.83	\$0.00	\$662.83
100.2150.212	PERS Pickup	\$2,400.60	\$499.08	\$1,901.52	\$1,232.91	\$668.61	\$0.00	\$668.61
100.2410.460	Equipment - Non-consumable	\$800.00	\$0.00	\$800.00	\$125.00	\$675.00	\$0.00	\$675.00
230.2130.340	Travel	\$1,000.00	\$0.00	\$1,000.00	\$316.40	\$683.60	\$0.00	\$683.60
100.1121.353	Postage	\$800.00	\$105.19	\$694.81	\$0.00	\$694.81	\$0.00	\$694.81
100.2321.353	Postage	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00
100.1111.324	Rentals	\$4,000.00	\$1,638.69	\$2,361.31	\$1,658.23	\$703.08	\$0.00	\$703.08
100.2150.410	Supplies	\$750.00	\$8.50	\$741.50	\$0.00	\$741.50	\$0.00	\$741.50
100.2310.410	Supplies	\$1,000.00	\$252.88	\$747.12	\$0.00	\$747.12	\$0.00	\$747.12
700.1288.460	Equipment - Non-consumable	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
222.1131.232	Unemployment Expense	\$781.57	\$0.00	\$781.57	\$0.00	\$781.57	\$0.00	\$781.57
223.1131.121	Licensed Substitutes	\$882.00	\$93.96	\$788.04	\$0.00	\$788.04	\$0.00	\$788.04
100.2542.325	Electricity	\$85,995.55	\$39,024.41	\$46,971.14	\$46,175.59	\$795.55	\$0.00	\$795.55
100.1210.310	Professional/Technical Services	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00
223.1131.460	Equipment - Non-consumable	\$2,904.62	\$0.00	\$2,904.62	\$2,104.00	\$800.62	\$0.00	\$800.62
230.2240.310	Professional/Technical Services	\$2,500.00	\$150.00	\$2,350.00	\$1,290.00	\$1,060.00	\$249.99	\$810.01
100.2321.220	Social Security	\$13,347.03	\$5,596.51	\$7,750.52	\$6,932.57	\$817.95	\$0.00	\$817.95
100.1229.130	Additional Salary	\$831.36	\$0.00	\$831.36	\$0.00	\$831.36	\$0.00	\$831.36
100.2150.130	Additional Salary	\$1,347.92	\$500.00	\$847.92	\$0.00	\$847.92	\$0.00	\$847.92

100.2190.232	Unemployment Expense	\$848.93	\$0.00	\$848.93	\$0.00	\$848.93	\$0.00	\$848.93
201.1272.232	Unemployment Expense	\$883.67	\$0.00	\$883.67	\$0.00	\$883.67	\$0.00	\$883.67
100.2220.410	Supplies	\$1,500.00	\$324.32	\$1,175.68	\$288.42	\$887.26	\$0.00	\$887.26
100.2410.310	Professional/Technical Services	\$2,250.00	\$627.50	\$1,622.50	\$0.00	\$1,622.50	\$683.25	\$939.25
110.1132.340	Travel	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$20.11	\$979.89
100.2220.430	Library Books	\$5,000.00	\$3,142.24	\$1,857.76	\$860.35	\$997.41	\$0.00	\$997.41
100.1111.322	Repairs & Maintenance	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.1220.460	Equipment - Non-consumable	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.1250.460	Equipment - Non-consumable	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.2190.353	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.2310.388	Election Services	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.2520.470	Computer Software	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
201.2110.410	Supplies	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
288.3100.340	Travel	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
289.3100.460	Equipment - Non-consumable	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
710.3390.374	College Scholarships	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.1131.340	Travel	\$1,300.00	\$282.00	\$1,018.00	\$0.00	\$1,018.00	\$0.00	\$1,018.00
288.3100.220	Social Security	\$13,957.04	\$3,999.86	\$9,957.18	\$8,921.12	\$1,036.06	\$0.00	\$1,036.06
232.1140.113	Administrators	\$40,942.80	\$16,899.57	\$24,043.23	\$23,002.23	\$1,041.00	\$0.00	\$1,041.00
100.1111.231	Workers Compensation Insurance	\$6,703.44	\$1,516.91	\$5,186.53	\$4,134.44	\$1,052.09	\$0.00	\$1,052.09
100.2150.213	PERS UAL Cost	\$4,698.74	\$1,039.72	\$3,659.02	\$2,568.51	\$1,090.51	\$0.00	\$1,090.51
100.2310.640	Dues & Fees	\$1,500.00	\$400.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
100.1131.231	Workers Compensation Insurance	\$3,802.14	\$758.21	\$3,043.93	\$1,939.36	\$1,104.57	\$0.00	\$1,104.57
100.2150.220	Social Security	\$3,075.94	\$574.41	\$2,501.53	\$1,384.20	\$1,117.33	\$0.00	\$1,117.33
100.1250.130	Additional Salary	\$17,878.33	\$4,253.70	\$13,624.63	\$12,506.82	\$1,117.81	\$0.00	\$1,117.81
219.2190.340	Travel	\$1,863.77	\$111.75	\$1,752.02	\$0.00	\$1,752.02	\$576.02	\$1,176.00
288.3100.112	Classified Salaries	\$137,594.52	\$32,662.05	\$104,932.47	\$103,744.40	\$1,188.07	\$0.00	\$1,188.07
100.2660.340	Travel	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
100.2520.353	Postage	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00
100.1272.121	Licensed Substitutes	\$1,244.16	\$0.00	\$1,244.16	\$0.00	\$1,244.16	\$0.00	\$1,244.16
222.1131.216	PERS Tier III	\$10,274.64	\$2,341.16	\$7,933.48	\$6,687.73	\$1,245.75	\$0.00	\$1,245.75
700.1288.470	Computer Software	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00
232.1140.232	Unemployment Expense	\$1,264.25	\$0.00	\$1,264.25	\$0.00	\$1,264.25	\$0.00	\$1,264.25
100.2321.232	Unemployment Expense	\$1,270.89	\$0.00	\$1,270.89	\$0.00	\$1,270.89	\$0.00	\$1,270.89
100.2210.310	Professional/Technical Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$217.00	\$1,283.00
100.2520.324	Rentals	\$1,500.00	\$195.31	\$1,304.69	\$0.00	\$1,304.69	\$0.00	\$1,304.69
288.3100.232	Unemployment Expense	\$1,322.51	\$0.00	\$1,322.51	\$0.00	\$1,322.51	\$0.00	\$1,322.51
100.1131.640	Dues & Fees	\$1,650.00	\$99.90	\$1,550.10	\$0.00	\$1,550.10	\$217.00	\$1,333.10
100.2321.324	Rentals	\$2,000.00	\$310.06	\$1,689.94	\$335.25	\$1,354.69	\$0.00	\$1,354.69
289.3100.122	Classified Substitutes	\$1,406.52	\$0.00	\$1,406.52	\$0.00	\$1,406.52	\$0.00	\$1,406.52
100.1460.130	Additional Salary	\$10,553.99	\$9,146.42	\$1,407.57	\$0.00	\$1,407.57	\$0.00	\$1,407.57
100.1111.413	Meals	\$1,500.00	\$52.13	\$1,447.87	\$0.00	\$1,447.87	\$0.00	\$1,447.87
700.1288.121	Licensed Substitutes	\$2,907.00	\$1,409.40	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60
100.2520.410	Supplies	\$2,100.00	\$142.67	\$1,957.33	\$457.41	\$1,499.92	\$0.00	\$1,499.92
100.2310.310	Professional/Technical Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
100.2543.389	Technical Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
232.1140.480	Computer Hardware	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
100.1220.410	Supplies	\$2,500.00	\$706.99	\$1,793.01	\$161.97	\$1,631.04	\$114.11	\$1,516.93

110.1132.124	Temporary - Classified	\$21,588.30	\$8,028.00	\$13,560.30	\$8,742.00	\$4,818.30	\$3,270.83	\$1,547.47
100.2660.460	Equipment - Non-consumable	\$2,000.00	\$0.00	\$2,000.00	\$450.00	\$1,550.00	\$0.00	\$1,550.00
100.2410.413	Meals	\$2,500.00	\$675.15	\$1,824.85	\$0.00	\$1,824.85	\$253.41	\$1,571.44
201.1272.410	Supplies	\$2,000.00	\$19.39	\$1,980.61	\$354.96	\$1,625.65	\$0.00	\$1,625.65
280.3340.122	Substitutes - Classified	\$1,970.64	\$293.75	\$1,676.89	\$0.00	\$1,676.89	\$0.00	\$1,676.89
100.1131.324	Rentals	\$2,000.00	\$320.10	\$1,679.90	\$0.00	\$1,679.90	\$0.00	\$1,679.90
110.1132.640	Dues & Fees	\$10,000.00	\$8,179.50	\$1,820.50	\$100.00	\$1,720.50	\$0.00	\$1,720.50
100.1220.232	Unemployment Expense	\$1,787.65	\$0.00	\$1,787.65	\$0.00	\$1,787.65	\$0.00	\$1,787.65
230.2640.340	Travel	\$3,000.00	\$8.00	\$2,992.00	\$0.00	\$2,992.00	\$1,183.16	\$1,808.84
232.1140.410	Supplies	\$5,000.00	\$3,125.60	\$1,874.40	\$43.76	\$1,830.64	\$0.00	\$1,830.64
700.1288.232	Unemployment Expense	\$1,871.77	\$0.00	\$1,871.77	\$0.00	\$1,871.77	\$0.00	\$1,871.77
100.2150.211	PERS	\$6,201.69	\$1,139.16	\$5,062.53	\$3,184.92	\$1,877.61	\$0.00	\$1,877.61
100.1131.353	Postage	\$2,000.00	\$105.19	\$1,894.81	\$0.00	\$1,894.81	\$0.00	\$1,894.81
230.2240.340	Travel	\$2,000.00	\$91.24	\$1,908.76	\$0.00	\$1,908.76	\$0.00	\$1,908.76
229.1229.340	Travel	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$61.53	\$1,938.47
230.1131.410	Supplies	\$3,000.00	\$0.00	\$3,000.00	\$1,048.51	\$1,951.49	\$0.00	\$1,951.49
201.1272.420	Textbooks	\$8,930.37	\$4,628.33	\$4,302.04	\$2,328.00	\$1,974.04	\$0.00	\$1,974.04
290.1111.121	Licensed Substitutes	\$1,989.00	\$0.00	\$1,989.00	\$0.00	\$1,989.00	\$0.00	\$1,989.00
230.3390.374	College Scholarships	\$4,500.00	\$2,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
232.1140.310	Professional/Technical Services	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
288.3100.460	Equipment - Non-consumable	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
100.1111.122	Substitutes - Classified	\$2,034.73	\$20.56	\$2,014.17	\$0.00	\$2,014.17	\$0.00	\$2,014.17
219.2190.310	Professional/Technical Services	\$2,045.79	\$0.00	\$2,045.79	\$0.00	\$2,045.79	\$0.00	\$2,045.79
100.2240.340	Travel	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$275.00	\$2,125.00
100.2660.410	Supplies	\$3,500.00	\$254.71	\$3,245.29	\$1,094.34	\$2,150.95	\$0.00	\$2,150.95
100.1250.220	Social Security	\$28,120.48	\$6,143.09	\$21,977.39	\$18,783.02	\$3,194.37	\$985.81	\$2,208.56
100.1111.460	Equipment - Non-consumable	\$3,500.00	\$1,245.86	\$2,254.14	\$0.00	\$2,254.14	\$0.00	\$2,254.14
100.1121.410	Supplies	\$6,250.00	\$3,771.88	\$2,478.12	\$181.73	\$2,296.39	\$0.00	\$2,296.39
100.2321.413	Meals	\$4,000.00	\$1,091.53	\$2,908.47	\$0.00	\$2,908.47	\$566.36	\$2,342.11
288.3100.410	Supplies	\$3,177.07	\$677.24	\$2,499.83	\$93.58	\$2,406.25	\$32.96	\$2,373.29
207.1299.410	Supplies	\$3,925.45	\$1,389.98	\$2,535.47	\$121.72	\$2,413.75	\$0.00	\$2,413.75
100.2660.351	Telephone (data circuit charges)	\$25,000.00	\$4,116.18	\$20,883.82	\$18,443.82	\$2,440.00	\$0.00	\$2,440.00
100.1229.122	Classified Substitutes	\$2,450.04	\$0.00	\$2,450.04	\$0.00	\$2,450.04	\$0.00	\$2,450.04
100.2542.232	Unemployment Expense	\$2,478.89	\$0.00	\$2,478.89	\$0.00	\$2,478.89	\$0.00	\$2,478.89
100.2190.310	Professional/Technical Services	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
230.2210.310	Professional/Technical Services	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
100.1121.232	Unemployment Expense	\$2,525.06	\$0.00	\$2,525.06	\$0.00	\$2,525.06	\$0.00	\$2,525.06
100.1250.410	Supplies	\$3,500.00	\$649.63	\$2,850.37	\$287.25	\$2,563.12	\$0.00	\$2,563.12
100.2220.122	Classified Substitutes	\$2,702.52	\$135.13	\$2,567.39	\$0.00	\$2,567.39	\$0.00	\$2,567.39
230.2130.410	Supplies	\$3,185.57	\$396.11	\$2,789.46	\$203.54	\$2,585.92	\$0.00	\$2,585.92
100.1250.232	Unemployment Expense	\$2,684.09	\$24.24	\$2,659.85	\$0.00	\$2,659.85	\$55.41	\$2,604.44
100.1111.470	Computer Software	\$12,500.00	\$350.00	\$12,150.00	\$9,500.00	\$2,650.00	\$0.00	\$2,650.00
100.1131.371	Tuition - In State	\$3,500.00	\$800.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
100.2310.340	Travel	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
230.2640.460	Equipment - Non-consumable	\$3,100.00	\$230.00	\$2,870.00	\$0.00	\$2,870.00	\$150.00	\$2,720.00
229.1229.122	Classified Substitutes	\$2,745.13	\$0.00	\$2,745.13	\$0.00	\$2,745.13	\$0.00	\$2,745.13
100.2543.322	Repairs & Maintenance	\$3,000.00	\$253.71	\$2,746.29	\$0.00	\$2,746.29	\$0.00	\$2,746.29
100.2410.340	Travel	\$3,000.00	\$183.28	\$2,816.72	\$23.20	\$2,793.52	\$0.00	\$2,793.52

100.2321.310	Professional/Technical Services	\$6,500.00	\$1,747.00	\$4,753.00	\$1,942.96	\$2,810.04	\$0.00	\$2,810.04
288.3100.470	Computer Software	\$4,000.00	\$1,117.00	\$2,883.00	\$0.00	\$2,883.00	\$0.00	\$2,883.00
100.2410.240	Employee Benefits/Insurance	\$93,827.76	\$30,684.33	\$63,143.43	\$60,249.85	\$2,893.58	\$0.00	\$2,893.58
280.3340.240	Employee Benefits/Insurance	\$12,206.96	\$3,809.04	\$8,397.92	\$5,486.30	\$2,911.62	\$0.00	\$2,911.62
100.2240.310	Workshops - District	\$3,350.00	\$430.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$2,920.00
100.2190.122	Substitutes - Classified	\$2,925.01	\$0.00	\$2,925.01	\$0.00	\$2,925.01	\$0.00	\$2,925.01
100.1250.212	PERS Pickup	\$20,958.09	\$4,355.50	\$16,602.59	\$12,879.64	\$3,722.95	\$773.19	\$2,949.76
700.1288.410	Supplies	\$4,250.00	\$980.01	\$3,269.99	\$52.74	\$3,217.25	\$228.46	\$2,988.79
100.1111.310	Professional/Technical Services	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
230.1220.410	Supplies	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
232.1140.460	Equipment - Non-consumable	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
299.1288.410	Supplies	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
700.1288.340	Travel	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
100.1121.470	Computer Software	\$3,200.00	\$192.00	\$3,008.00	\$0.00	\$3,008.00	\$0.00	\$3,008.00
100.2543.213	PERS UAL Cost	\$3,195.48	\$0.00	\$3,195.48	\$0.00	\$3,195.48	\$0.00	\$3,195.48
232.1140.122	Substitutes - Classified	\$4,121.88	\$891.78	\$3,230.10	\$0.00	\$3,230.10	\$0.00	\$3,230.10
100.1272.122	Classified Substitutes	\$3,429.97	\$126.31	\$3,303.66	\$0.00	\$3,303.66	\$0.00	\$3,303.66
288.3100.322	Repairs & Maintenance	\$5,000.00	\$1,692.90	\$3,307.10	\$0.00	\$3,307.10	\$0.00	\$3,307.10
100.2410.232	Unemployment Expense	\$3,325.05	\$0.00	\$3,325.05	\$0.00	\$3,325.05	\$0.00	\$3,325.05
100.2542.130	Additional Salary	\$11,645.99	\$5,053.79	\$6,592.20	\$3,260.88	\$3,331.32	\$0.00	\$3,331.32
100.2520.640	Dues & Fees	\$4,000.00	\$665.60	\$3,334.40	\$0.00	\$3,334.40	\$0.00	\$3,334.40
100.2640.389	Technical Services	\$6,800.00	\$2,156.50	\$4,643.50	\$1,240.00	\$3,403.50	\$0.00	\$3,403.50
100.1250.111	Licensed Salaries	\$208,820.26	\$47,616.57	\$161,203.69	\$157,707.07	\$3,496.62	\$0.00	\$3,496.62
223.1131.310	Professional/Technical Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
230.2640.640	Dues & Fees	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
100.2410.410	Supplies	\$3,950.00	\$201.46	\$3,748.54	\$56.93	\$3,691.61	\$0.00	\$3,691.61
100.2542.328	Garbage Services - Garbage Truck	\$7,000.00	\$1,729.47	\$5,270.53	\$1,570.53	\$3,700.00	\$0.00	\$3,700.00
230.1111.460	Equipment - Non-consumable	\$5,000.00	\$1,106.26	\$3,893.74	\$0.00	\$3,893.74	\$0.00	\$3,893.74
100.2150.216	PERS Tier III	\$4,021.05	\$97.32	\$3,923.73	\$0.00	\$3,923.73	\$0.00	\$3,923.73
222.1131.121	Substitutes - Licensed	\$4,249.08	\$281.88	\$3,967.20	\$0.00	\$3,967.20	\$0.00	\$3,967.20
100.2543.460	Equipment - Non-consumable	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
202.2640.470	Computer Software	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
202.2240.310	Professional/Technical Services	\$6,522.00	\$2,500.00	\$4,022.00	\$0.00	\$4,022.00	\$0.00	\$4,022.00
100.1131.460	Equipment - Non-consumable	\$4,200.00	\$130.00	\$4,070.00	\$0.00	\$4,070.00	\$0.00	\$4,070.00
100.1229.310	Professional/Technical Services	\$30,508.00	\$26,431.25	\$4,076.75	\$0.00	\$4,076.75	\$0.00	\$4,076.75
100.2240.312	Tuition Reimbursement - Other Staff	\$10,000.00	\$3,884.73	\$6,115.27	\$0.00	\$6,115.27	\$1,950.63	\$4,164.64
223.1131.340	Travel	\$4,558.08	\$264.70	\$4,293.38	\$0.00	\$4,293.38	\$0.00	\$4,293.38
100.2410.122	Classified Substitutes	\$5,500.00	\$1,013.64	\$4,486.36	\$0.00	\$4,486.36	\$0.00	\$4,486.36
110.1132.410	Supplies	\$5,433.28	\$668.67	\$4,764.61	\$0.00	\$4,764.61	\$215.06	\$4,549.55
700.1288.381	Audit Services	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00
110.1132.460	Equipment - Non-consumable	\$6,400.00	\$1,781.86	\$4,618.14	\$0.00	\$4,618.14	\$0.00	\$4,618.14
229.1229.310	Professional/Technical Services	\$6,357.95	\$1,678.95	\$4,679.00	\$0.00	\$4,679.00	\$0.00	\$4,679.00
700.1288.130	Additional Salary	\$16,472.88	\$3,906.58	\$12,566.30	\$7,678.15	\$4,888.15	\$0.00	\$4,888.15
100.2190.340	Travel	\$5,000.00	\$87.75	\$4,912.25	\$0.00	\$4,912.25	\$0.00	\$4,912.25
100.1131.212	PERS Pickup	\$39,293.21	\$9,252.96	\$30,040.25	\$25,065.40	\$4,974.85	\$0.00	\$4,974.85
110.1132.349	State Playoff Travel Expense	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
204.2210.410	Supplies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
219.2240.310	Professional/Technical Services	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00

230.1111.410	Supplies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
230.2113.310	Professional/Technical Services	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
100.1131.232	Unemployment Expense	\$5,194.28	\$0.00	\$5,194.28	\$0.00	\$5,194.28	\$0.00	\$5,194.28
100.2321.130	Additional Salary	\$16,251.34	\$7,050.70	\$9,200.64	\$3,900.43	\$5,300.21	\$0.00	\$5,300.21
100.1131.220	Social Security	\$50,765.06	\$12,491.12	\$38,273.94	\$32,814.25	\$5,459.69	\$0.00	\$5,459.69
229.1229.240	Employee Benefits/Insurance	\$13,000.00	\$2,230.29	\$10,769.71	\$5,204.01	\$5,565.70	\$0.00	\$5,565.70
100.2542.220	Social Security	\$27,299.63	\$11,133.15	\$16,166.48	\$10,350.12	\$5,816.36	\$0.00	\$5,816.36
100.1250.121	Licensed Substitutes	\$8,311.56	\$2,471.22	\$5,840.34	\$0.00	\$5,840.34	\$0.00	\$5,840.34
100.2542.122	Substitutes - Classified	\$11,200.00	\$5,338.75	\$5,861.25	\$0.00	\$5,861.25	\$0.00	\$5,861.25
229.1229.112	Classified Salaries	\$40,970.40	\$15,039.60	\$25,930.80	\$20,008.80	\$5,922.00	\$0.00	\$5,922.00
232.1140.124	Temporary - Classified	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00
100.2542.324	Rentals	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00
100.1250.213	PERS UAL Cost	\$43,849.77	\$9,073.87	\$34,775.90	\$26,832.70	\$7,943.20	\$1,610.81	\$6,332.39
100.1111.410	Supplies	\$20,000.00	\$5,789.19	\$14,210.81	\$7,813.78	\$6,397.03	\$0.00	\$6,397.03
100.1131.410	Supplies	\$16,875.00	\$7,143.72	\$9,731.28	\$2,013.73	\$7,717.55	\$1,150.47	\$6,567.08
100.2321.211	PERS	\$27,996.09	\$9,878.41	\$18,117.68	\$11,472.21	\$6,645.47	\$0.00	\$6,645.47
201.1272.216	PERS Tier III	\$11,247.24	\$1,058.81	\$10,188.43	\$3,201.49	\$6,986.94	\$0.00	\$6,986.94
711.3390.374	College Scholarships	\$20,000.00	\$13,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
230.2640.389	Technical Services	\$8,000.00	\$970.00	\$7,030.00	\$0.00	\$7,030.00	\$0.00	\$7,030.00
100.1250.216	PERS Tier III	\$28,695.26	\$5,419.41	\$23,275.85	\$16,209.26	\$7,066.59	\$0.00	\$7,066.59
100.2542.212	PERS Pickup	\$19,414.13	\$5,779.48	\$13,634.65	\$6,446.02	\$7,188.63	\$0.00	\$7,188.63
229.1229.410	Supplies	\$8,500.00	\$1,223.18	\$7,276.82	\$0.00	\$7,276.82	\$0.00	\$7,276.82
288.3100.450	Food	\$149,000.00	\$40,863.53	\$108,136.47	\$100,791.57	\$7,344.90	\$0.00	\$7,344.90
100.2150.240	Employee Benefits/Insurance	\$13,000.00	\$1,394.12	\$11,605.88	\$4,248.00	\$7,357.88	\$0.00	\$7,357.88
202.2210.310	Professional/Technical Services	\$19,000.00	\$7,000.00	\$12,000.00	\$4,559.00	\$7,441.00	\$0.00	\$7,441.00
100.1250.112	Classified Salaries	\$129,584.00	\$26,703.90	\$102,880.10	\$82,200.15	\$20,679.95	\$12,886.44	\$7,793.51
100.2321.340	Travel	\$8,750.00	\$681.83	\$8,068.17	\$35.31	\$8,032.86	\$186.30	\$7,846.56
100.2310.381	Audit Services	\$22,000.00	\$13,750.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00
289.3100.112	Classified Salaries	\$9,056.00	\$0.00	\$9,056.00	\$0.00	\$9,056.00	\$0.00	\$9,056.00
100.1111.232	Unemployment Expense	\$9,316.55	\$0.00	\$9,316.55	\$0.00	\$9,316.55	\$0.00	\$9,316.55
204.2210.420	Textbooks	\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$9,372.00
100.2542.460	Equipment - Non-consumable	\$10,000.00	\$353.70	\$9,646.30	\$0.00	\$9,646.30	\$0.00	\$9,646.30
289.3100.450	Food	\$18,131.65	\$5,632.16	\$12,499.49	\$2,617.84	\$9,881.65	\$0.00	\$9,881.65
288.3100.240	Employee Benefits/Insurance	\$65,248.28	\$14,103.66	\$51,144.62	\$41,191.71	\$9,952.91	\$0.00	\$9,952.91
100.2542.326	Heating Fuel	\$70,000.00	\$8,566.81	\$61,433.19	\$51,433.19	\$10,000.00	\$0.00	\$10,000.00
700.1288.310	Professional/Technical Services	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
100.2543.124	Temporary - Classified	\$27,787.08	\$17,460.63	\$10,326.45	\$0.00	\$10,326.45	\$0.00	\$10,326.45
100.1131.213	PERS UAL Cost	\$82,052.82	\$19,276.85	\$62,775.97	\$52,219.40	\$10,556.57	\$0.00	\$10,556.57
100.1220.122	Classified Substitutes	\$12,740.05	\$2,139.92	\$10,600.13	\$0.00	\$10,600.13	\$0.00	\$10,600.13
100.1250.122	Classified Substitutes	\$12,740.05	\$1,509.89	\$11,230.16	\$0.00	\$11,230.16	\$0.00	\$11,230.16
100.1220.112	Classified Salaries	\$131,054.28	\$33,694.88	\$97,359.40	\$86,117.09	\$11,242.31	\$0.00	\$11,242.31
100.2310.382	Legal Services	\$15,000.00	\$626.00	\$14,374.00	\$2,774.00	\$11,600.00	\$0.00	\$11,600.00
100.1121.121	Substitutes - Licensed	\$13,745.52	\$2,086.20	\$11,659.32	\$0.00	\$11,659.32	\$0.00	\$11,659.32
100.2542.216	PERS Tier III	\$27,139.61	\$7,490.58	\$19,649.03	\$7,731.44	\$11,917.59	\$0.00	\$11,917.59
100.2150.112	Classified Salaries	\$39,510.66	\$6,849.36	\$32,661.30	\$20,548.08	\$12,113.22	\$0.00	\$12,113.22
100.2542.213	PERS UAL Cost	\$38,874.95	\$13,303.22	\$25,571.73	\$13,429.21	\$12,142.52	\$0.00	\$12,142.52
100.1111.211	PERS	\$79,982.02	\$16,917.33	\$63,064.69	\$48,943.28	\$14,121.41	\$0.00	\$14,121.41
288.3100.122	Classified Substitutes	\$18,593.48	\$4,158.91	\$14,434.57	\$0.00	\$14,434.57	\$0.00	\$14,434.57

110.1132.310	Professional/Technical Services	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
231.3300.410	Supplies	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
290.1111.324	Rentals	\$15,070.19	\$0.00	\$15,070.19	\$0.00	\$15,070.19	\$0.00	\$15,070.19
100.2542.124	Temporary - Classified	\$47,212.92	\$31,134.67	\$16,078.25	\$0.00	\$16,078.25	\$0.00	\$16,078.25
100.1131.211	PERS	\$25,230.57	\$2,226.10	\$23,004.47	\$5,422.83	\$17,581.64	\$0.00	\$17,581.64
100.2240.311	Tuition Reimbursement - REA	\$20,000.00	\$1,820.99	\$18,179.01	\$0.00	\$18,179.01	\$217.00	\$17,962.01
100.1220.121	Licensed Substitutes	\$23,456.28	\$2,255.04	\$21,201.24	\$0.00	\$21,201.24	\$0.00	\$21,201.24
100.2542.322	Repairs & Maintenance	\$30,000.00	\$2,786.76	\$27,213.24	\$4,381.25	\$22,831.99	\$1,160.09	\$21,671.90
100.1121.240	Employee Benefits/Insurance	\$101,998.88	\$20,201.89	\$81,796.99	\$59,767.56	\$22,029.43	\$0.00	\$22,029.43
100.1131.240	Employee Benefits/Insurance	\$181,333.33	\$44,069.39	\$137,263.94	\$114,295.92	\$22,968.02	\$0.00	\$22,968.02
100.2552.460	Equipment - Non-consumable	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00
201.1272.112	Classified Salaries	\$74,697.70	\$12,820.45	\$61,877.25	\$38,461.55	\$23,415.70	\$0.00	\$23,415.70
250.2542.322	Repairs & Maintenance	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
100.2552.411	Vehicle Fuel	\$75,277.00	\$9,851.54	\$65,425.46	\$40,781.46	\$24,644.00	\$0.00	\$24,644.00
288.3100.412	Commodities	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00
711.7000.820	Reserved for Next Year	\$40,700.00	\$0.00	\$40,700.00	\$0.00	\$40,700.00	\$0.00	\$40,700.00
400.2542.322	Repairs & Maintenance	\$41,594.57	\$0.00	\$41,594.57	\$0.00	\$41,594.57	\$0.00	\$41,594.57
100.1131.121	Licensed Substitutes	\$46,924.44	\$5,130.72	\$41,793.72	\$0.00	\$41,793.72	\$0.00	\$41,793.72
100.1111.121	Licensed Substitutes	\$46,771.92	\$3,758.40	\$43,013.52	\$0.00	\$43,013.52	\$0.00	\$43,013.52
710.7000.820	Reserved for Next Year	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00
299.1111.410	Supplies	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
700.6110.810	Contingency	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
100.5200.717	Transfer to QZAB Bond	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00
305.5110.621	Interest - QZAB Bond	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00
100.1111.240	Employee Benefits/Insurance	\$331,398.96	\$71,385.34	\$260,013.62	\$204,123.65	\$55,889.97	\$0.00	\$55,889.97
100.1220.240	Employee Benefits/Insurance	\$97,833.34	\$11,852.40	\$85,980.94	\$28,222.46	\$57,758.48	\$0.00	\$57,758.48
100.2542.112	Classified Salaries	\$312,534.16	\$116,848.82	\$195,685.34	\$134,224.89	\$61,460.45	\$0.00	\$61,460.45
231.1132.410	Supplies	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00
231.2210.410	Supplies	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00
100.5200.716	Transfer to Nutrition Services	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
100.1131.111	Licensed Salaries - General	\$654,886.59	\$151,641.34	\$503,245.25	\$432,810.60	\$70,434.65	\$0.00	\$70,434.65
230.6110.810	Contingency	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
100.5200.713	Transfer to Co-Curricular Athletics	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
230.7000.820	Reserved for Next Year	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
100.6110.810	Contingency	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00
300.5110.621	Interest - PERS Bond	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00
299.1132.410	Supplies	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00
300.5110.610	Principal	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
305.7000.820	Reserved for Next Year	\$506,559.00	\$0.00	\$506,559.00	\$0.00	\$506,559.00	\$0.00	\$506,559.00