

Sterling Board of Education

2018-19 Approved Board of Education Budget

Account Number	Description	GL Budget
A.1000.111.01.000.00.71	Certified Personnel	1544159
A.1000.111.02.000.00.71	Certified Additional Salaries	3000
A.1000.111.03.000.00.71	Certified Substitutes	35388
A.1000.112.01.000.00.71	Non Certified Personnel	31273
A.1000.112.02.000.00.71	Non Certified Substitutes	7088
A.1000.210.00.000.00.71	E/B Insurance	375000
A.1000.220.00.000.00.70	E/B FICA/Medicare	30000
A.1000.240.00.000.00.71	E/B Other (Course Reim)	7000
A.1000.320.01.000.00.71	Professional Development - Cer	6775
A.1000.590.00.000.00.71	Printing	500
A.1000.590.04.000.00.71	Postage	2000
A.1000.611.01.000.00.71	Instructional Supplies	120000
A.1000.611.02.000.00.71	Testing Supplies	500
A.1000.641.01.000.00.71	Textbooks	5000
A.1000.642.01.000.00.71	Consumable Workbooks	3000
A.1000.650.00.000.00.71	Educational Software Licenses/	21343
A.1000.730.00.000.00.71	Instructional Equipment	250
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	18000
A.1000.890.00.000.00.71	Dues & Fees	772
	Func: Regular Program	2211048
A.1200.111.00.000.00.71	Special Education Director	126547
A.1200.111.01.000.00.71	Certified Personnel	525643
A.1200.111.03.000.00.71	Certified Substitutes	4000
A.1200.112.01.000.00.71	Non Certified Personnel	340000
A.1200.112.02.000.00.71	Non Certified Substitutes	7540

A.1200.210.00.000.00.71	E/B Insurance	226130
A.1200.220.00.000.00.70	E/B FICA/Medicare	31873
A.1200.240.00.000.00.71	E/B Other	7687
A.1200.320.00.000.00.71	Professional Development - Cer	1500
A.1200.322.01.000.00.71	Professional Dev - Non Cert	2500
A.1200.330.00.000.00.71	Professional & Technical Svcs	3000
A.1200.330.01.000.00.71	Evaluation Services	10000
A.1200.580.00.000.00.71	Travel	500
A.1200.590.00.000.00.71	Communications/Postage	2000
A.1200.590.00.000.00.72	Medicaid Professional Services	2414
A.1200.611.01.000.00.71	Instructional Supplies	2000
A.1200.611.02.000.00.71	Testing Supplies	2312
A.1200.630.00.000.00.71	Special Ed Incentive	239
A.1200.641.02.000.00.71	Consumable Workbooks	68
A.1200.650.00.000.00.71	Educational Software Licenses/	10000
A.1200.690.00.000.00.72	Office Supplies	500
A.1200.700.00.000.00.71	Equipment	1211
A.1200.890.00.000.00.71	Dues & Fees	500
	Func: Special Education Program	1308164
A.2130.111.01.000.00.71	School Nurse	44977
A.2130.111.03.000.00.71	School Nurse Substitutes	3000
A.2130.210.00.000.00.71	E/B Insurance	100
A.2130.220.00.000.00.70	E/B FICA/Medicare	4000
A.2130.240.00.000.00.71	E/B Other	1500
A.2130.322.01.000.00.71	Professional Dev - Non Cert	500
A.2130.330.00.000.00.71	Professional & Technical Svcs	2500
A.2130.690.00.000.00.71	Health Office Supplies	1790
A.2130.739.00.000.00.71	Health Office Equipment	634
	Func: Health Office	59001

A.2190.111.01.000.00.71	Certified Personnel	39455
A.2190.210.00.000.00.71	E/B Insurance	6498
A.2190.220.00.000.00.70	E/B FICA/Medicare	2823
A.2190.323.00.000.00.71	PT Contracted Services	30000
A.2190.330.00.000.00.71	Other Professional & Technical	8000
A.2190.340.00.000.00.71	OT Supervision Contracted Serv	30000
A.2190.342.00.000.00.71	Behavior Interventionist Contr	45000
A.2190.611.00.000.00.71	PT/OT Supplies	500
A.2190.730.00.000.00.71	PT/OT Equipment	588
	Func: Physical/Occupational Therapy	162864
A.2220.112.00.000.00.71	Non-Certified Personnel	15017
A.2220.220.00.000.00.70	E/B FICA/Medicare	1500
A.2220.330.00.000.00.71	Professional & Technical Servi	2000
A.2220.642.00.000.00.71	Books/Periodicals	1000
A.2220.690.00.000.00.71	Other Supplies	126
	Func: Educational Media	19642
A.2230.112.00.000.00.71	IT Personnel	51500
A.2230.210.00.000.00.71	E/B Insurance	21000
A.2230.220.00.000.00.70	E/B FICA/Medicare	4200
A.2230.240.00.000.00.70	E/B Other	1600
A.2230.330.00.000.00.71	Professional & Technical Servi	41000
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardwa	1010
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	77000
A.2230.731.00.000.00.71	Computer Software Maintenance	77000
	Func: Information Technology	274310
A.2310.112.01.000.00.71	BOE Administrative Assistant	46942

A.2310.210.00.000.00.71	E/B Insurance	21000
A.2310.220.00.000.00.70	E/B FICA/Medicare	4000
A.2310.230.00.000.00.71	Workers Compensation Ins	50000
A.2310.240.00.000.00.71	E/B Other	4200
A.2310.250.00.000.00.71	Unemployment Compensation	25000
A.2310.330.01.000.00.71	Legal Services	30000
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	12000
A.2310.520.01.000.00.71	Fidelity Bond	100
A.2310.520.02.000.00.71	Errors and Omissions Insurance	7000
A.2310.570.00.000.00.71	Food Service Mgmt	20000
A.2310.580.00.000.00.71	Travel	100
A.2310.590.01.000.00.71	Communications	4500
A.2310.590.02.000.00.71	Advertising	500
A.2310.590.04.000.00.71	Community Engagement	4000
A.2310.650.00.000.00.71	Software Licenses & Support	17137
A.2310.690.00.000.00.71	BOE Supplies	1000
A.2310.890.00.000.00.71	Dues & Fees	3164
	Func: Board of Education	250643
A.2320.111.00.000.00.71	Superintendent	31200
A.2320.220.00.000.00.70	E/B FICA/Medicare	2500
A.2320.320.00.000.00.71	Professional Development - Cer	500
A.2320.580.00.000.00.71	Travel	250
A.2320.690.00.000.00.71	Superintendent Off Supplies	400
A.2320.890.00.000.00.71	Dues & Fees	4500
	Func: Superintendent's Office	39350
A.2400.111.00.000.00.71	Principal	137782
A.2400.111.01.000.00.71	Clinical Supervisor	48186
A.2400.112.00.000.00.71	Non Certified Secretaries	78744

A.2400.210.00.000.00.71	E/B Insurance	88000
A.2400.220.00.000.00.70	E/B FICA/Medicare	20000
A.2400.240.00.000.00.71	EB Other	4000
A.2400.320.00.000.00.71	Professional Development - Cer	500
A.2400.330.00.000.00.71	Professional & Technical Svcs	2000
A.2400.590.01.000.00.71	Principal's Engagement	200
A.2400.650.00.000.00.71	Educational Software Licenses/	12500
A.2400.690.00.000.00.71	Office Supplies	1200
A.2400.890.00.000.00.71	Dues & Fees	300
	Func: Building Administrators	393413
A.2510.112.01.000.00.71	Business Manager	64375
A.2510.210.00.000.00.71	E/B Insurance	21000
A.2510.220.00.000.00.70	E/B FICA/Medicare	5000
A.2510.240.00.000.00.71	E/B Other	2000
A.2510.330.01.000.00.71	Audit	6000
A.2510.330.02.000.00.71	Professional & Technical Svcs	15000
A.2510.580.00.000.00.71	Travel	400
A.2510.690.00.000.00.71	Fiscal Office Supplies	500
A.2510.890.00.000.00.71	Dues & Fees	500
	Func: Fiscal & Business Office	114775
A.2600.410.01.000.00.71	Electricity	125000
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	8062
A.2600.410.03.000.00.71	Water	2538
A.2600.410.04.000.00.71	Sewer	18450
A.2600.430.01.000.00.71	Maintenance Contracts	232376
A.2600.430.02.000.00.71	Plant Operation & Maintenance	15450
A.2600.520.00.000.00.71	Plant Insurance	30000
A.2600.590.01.000.00.71	Telephone	8500

A.2600.613.00.000.00.71	Maintenance Supplies	66000
A.2600.620.00.000.00.71	Heating Oil	56000
A.2600.739.00.000.00.71	Maintenance Equipment	500
	Func: Plant Operation & Maintenance	562877
A.2700.112.01.000.00.71	Bus Drivers	158399
A.2700.112.02.000.00.71	Bus Coordinator	50562
A.2700.112.03.000.00.71	Van Drivers	90000
A.2700.210.00.000.00.71	E/B Insurance	87000
A.2700.220.00.000.00.70	E/B FICA/Medicare	20712
A.2700.240.00.000.00.71	E/B Other	1600
A.2700.330.00.000.00.71	Professional & Technical Svcs	1570
A.2700.430.00.000.00.71	Transportation Maintenance	38037
A.2700.510.00.000.00.72	Contracted Spec Ed Transportat	15000
A.2700.520.00.000.00.71	Vehicle Insurance	15500
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid,	4000
A.2700.626.00.000.00.71	Regular Fuel - Vans	21025
A.2700.627.00.000.00.71	Diesel Fuel - Buses	43000
A.2700.690.00.000.00.71	Other Supplies	500
A.2700.739.00.000.00.71	Transportation Equipment	1000
A.2700.890.00.000.00.71	Dues & Fees	1726
	Func: Transportation	549631
A.3200.111.00.000.00.71	Stipend Positions	30000
A.3200.112.00.000.00.71	Extra Curricular Transportatio	8000
A.3200.220.00.000.00.70	E/B FICA/Medicare	3000
A.3200.690.00.000.00.71	Activity Supplies	1823
	Func: Student Activities	42823
A.6110.561.01.000.00.73	Tuition CT Public	1480824

A.6110.561.02.000.00.70	Adult Education		9416
A.6110.562.00.000.00.72	S/E Tuition CT Public		410392
		Func: Tuition CT PUBLIC	
A.6130.563.00.000.00.72	S/E Tuition Non-Public		436272
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimburse		-150000
		Func: Tuition NON-PUBLIC	286272
Grand Total:			\$8,175,444.00