

Town of Sterling, Connecticut  
**CAPITAL IMPROVEMENT PLAN**  
 Summary of Current Year Capital Budget and Projected Five Year Plan  
 2021 - 2022 Fiscal Year

Department/ Agency	Project Title	Total Project Cost	Source of Funds	Schedule of Long Term Capital Requests Fiscal Year					Cost Beyond Program Period
				2021-2022	2023	2024	2025	2026	
Highway	Road Resurfacing	\$1,000,000.00	LoCIP	\$41,658.00	\$41,658.00	\$41,658.00	\$41,658.00	\$41,658.00	\$791,710.00
<b>Totals</b>		<b>\$1,000,000.00</b>		<b>\$41,658.00</b>	<b>\$41,658.00</b>	<b>\$41,658.00</b>	<b>\$41,658.00</b>	<b>\$41,658.00</b>	<b>\$791,710.00</b>

Road Repair is to fix as many of the town roads as possible as all are in need of some type of repair/repaving.

LOCIP FUND ACCOUNTING:

Revenue for 3/2020                   \$ 41,658.00

Total Available 3/1/2019           \$90,577.00

Total as of March 2020           \$ 132,235.00