



*New Milford Public
Schools*

*Energy Program
Update*

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Primary Goals

Energy Management Program

- * Maintain Comfort & Safety in Occupied Areas
 - * Coordinate usage of facilities and monitor operational efficiency of equipment vs. design

- * Eliminate Energy Waste
 - * Audit buildings during unoccupied times
 - * Monitor building usage during occupied times
 - * Track & analyze consumption for building efficiency
 - * Use web-based tools & diagnostic loggers to track waste
 - * Maintain energy policy and guidelines

- * Save Dollars
 - * Minimize consumption and demand charges
 - * Audit and monitor utility bills & meters for errors or overcharges
 - * Evaluate usage trends for abnormalities

Measurement and Verification (M&V) Methods

❖ Measurement and verification (M&V)" is the terminology commonly used to describe the practice of measuring energy savings and verifying cost avoidance. Energy CAP 's Cost Avoidance module is an M&V tool.

❖ The U.S. Department of Energy recently headed an effort to develop a written standard to define and describe various M&V options. Energy CAP is considered an "Option C -- Whole Building" method of M&V under this standard.

❖ The standard, called the *International Performance Measurement & Verification Protocol* is U.S. Department of Energy document (DOE/GO-102002-1554)

❖ *Energy CAP is an independently owned and developed software product in full compliance with this government standard.*

❖ New Milford Public Schools is a licensed User of the software tool.



Comparing Apples to Apples

In order to make a valid comparison between consumption in the Base Year and consumption in a Savings Year certain criteria must be taken into account.

- ❖ Changes in Weather
- ❖ Changes in Building Square Footage
- ❖ Differences in the length of the Billing Periods
- ❖ Special Adjustments (changes in equipment or programs)

The accounting program adjusts the Base Year consumption to reflect these changes and an Apples to Apples comparison is achieved.



Cost Avoidance by year in district (\$)

<u>YEAR</u>	<u>COST AVOIDANCE</u>
10/06 ~ 09/09	\$1,078,857
10/09 ~ 09/11	\$769,002
10/11 ~ 09/12	\$ 426,431
10/12 ~ 09/13	\$446,047
Total	\$2,720,337



Cost Avoidance by year in district (%)

<u>YEAR</u>	<u>COST AVOIDANCE</u>
10/06 ~ 09/09	19.13%
10/09 ~ 09/10	21.44%
10/10 ~ 09/11	23.23%
10/11 ~ 09/12	26.82%
10/12 ~ 09/13	28.17%



GOALS FOR THE CURRENT YEAR

- ❑ Work on applications for *Energy Star*® rating for each of our schools.
- ❑ Increase communication of savings per building, including cost avoidance dollars and percentages, with staff throughout the district.
- ❑ Attend the winter conference in January 2014.
- ❑ Redistribute policies and recommendations electronically to all staff.

