

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

| | |
|---------------|--|
| DATE: | October 5, 2010 |
| TIME: | 7:30 P.M. |
| PLACE: | Lillis Administration Building – Room 2 |

AGENDA

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

- 3. Discussion and Possible Action**

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence

B. Monthly Reports

1. Purchase Resolution D-629
2. Budget Position as of 9/30/10

C. Draft Table of Organization


D. Funding from the Education Jobs Grant

E. Grants

1. 2010-11 District Consolidated Application for ESEA Federal Grants

F. Award of Smartboard Projector Installation Bid

- 4. Adjourn**

GEORGE C. BUCKBEE
TOWN CLERK 

2010 OCT -1 P 2:53

NEW MILFORD, CT

Sub-Committee Members: **Mr. Tom McSherry, Chairman**
Mrs. Alexandra Thomas
Mr. Rodney Weinberg
Mr. Bill Wellman

Alternates: **Mr. David A. Lawson**
Mrs. Lynette Rigdon

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
October 12, 2010

As of October 1, 2010

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Laura Olson**, Special Education Teacher/Department Chair, Schaghticoke Middle School
Move that the Board of Education accept the resignation of **Mrs. Laura Olson** as a Special Education Teacher/Department Chair at Schaghticoke Middle School effective November 3, 2010.

Took position elsewhere

2. CERTIFIED STAFF

b. APPOINTMENTS

1. None currently

3. NON-CERTIFIED STAFF

a. RESIGNATIONS

1. None currently

4. NON-CERTIFIED STAFF

b. APPOINTMENTS

1. **Mrs. Debbra Minasi**, Adult Education Secretary, New Milford High School
Move that the Board of Education appoint **Mrs. Debbra Minasi** as Adult Education Secretary at New Milford High School effective September 27, 2010.

Hourly Rate: \$14.50
Replace L. Lull

5. SUBSTITUTES

a. APPOINTMENTS

1. **Mrs. Deborah Andrews**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Deborah Andrews** as a Substitute Teacher effective October 13, 2010.
2. **Ms. Rachel Bell**, Substitute Teacher
Move that the Board of Education appoint **Ms. Rachel Bell** as a Substitute Teacher effective October 13, 2010.
3. **Mrs. Erika Behringer**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Erika Behringer** as a Substitute Teacher effective October 13, 2010.

Education History:
BS: Univ. of Bridgeport
Major: Visual Art in Education

Education History:
BA: Univ. of Vermont
Major: Elementary Education

Education History:
BS: Charter Oak St.
Univ./Fairfield University
Major: Spanish

4. **Ms. Ashley Boylhart**, Substitute Teacher
Move that the Board of Education appoint **Ms. Ashley Boylhart** as a Substitute Teacher effective October 13, 2010.
Education History:
BS: UConn
Major: Elementary Education
MA:UConn
Major: Curriculum & Instruction
5. **Mrs. Danielle Carroccio**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Danielle Carroccio** as a Substitute Teacher effective October 13, 2010.
Education History:
BS: Univ. of Rhode Island
Major: Textiles/Marketing
6. **Mr. Eugene Comerford**, Substitute Teacher
Move that the Board of Education appoint **Mr. Eugene Comerford** as a Substitute Teacher effective October 13, 2010.
Education History:
BA: WCSU
Major: History
7. **Mrs. Jennifer Greene**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Jennifer Greene** as a Substitute Teacher effective October 13, 2010.
Education History:
BS: WCSU
Major: Secondary Ed- Math.
8. **Ms. Jennifer Ingrassia**, Substitute Teacher
Move that the Board of Education appoint **Ms. Jennifer Ingrassia** as a Substitute Teacher effective October 13, 2010.
Education History:
BA: Ursinus College
Major: German
MA: College of William & Mary
Major: Elementary Education
9. **Ms. Kara Kirkegard**, Substitute Teacher
Move that the Board of Education appoint **Ms. Kara Kirkegard** as a Substitute Teacher effective October 13, 2010.
Education History:
BA: Mt. St. Mary College
Major: Psychology
MS: University of Bridgeport
Major: Elementary Education
10. **Mr. Ryan Mathews**, Substitute Teacher
Move that the Board of Education appoint **Mr. Ryan Mathews** as a Substitute Teacher effective October 13, 2010.
Education History:
BA: Providence College
Major: History
MA: Providence College
Major: Modern European History
11. **Mrs. Lynn Nissenbaum**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Lynn Nissenbaum** as a Substitute Teacher effective October 13, 2010.
Education History:
BA: SCSU
Major: Psychology
M.Phil: City University of NY
6th Year: SCSU
Major: School Psychology
12. **Ms. Anastasia Palella**, Substitute Teacher
Move that the Board of Education appoint **Ms. Anastasia Palella** as a Substitute Teacher effective October 13, 2010.
Education History:
BS: WCSU
Major: Elementary Education
13. **Mrs. Nicole Pliego**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Nicole Pliego** as a Substitute Teacher effective October 13, 2010.
Education History:
BA:WCSU
Major: Communications
MA: University of Bridgeport
Major: Elementary Education

14. Mr. Brock Putnam, Substitute Teacher

Move that the Board of Education appoint **Mr. Brock Putnam** as a Substitute Teacher effective October 13, 2010.

Education History:
BA: Amherst College
Major: Dramatic Arts
MFA: Brandeis University
Major: Directing
Ed.M: Harvard University
Major: Education

15. Mr. Ryan Rebstock, Substitute Teacher

Move that the Board of Education appoint **Mr. Ryan Rebstock** as a Substitute Teacher effective October 13, 2010.

Education History:
BA: University of New Hampshire
Major: English

16. Ms. Sarah Roos, Substitute Teacher

Move that the Board of Education appoint **Ms. Sarah Roos** as a Substitute Teacher effective October 13, 2010.

Education History:
BABS: East Stroudsburg Univ.
Major: Elementary Ed/Special Ed.

17. Mr. Brett Rossell, Substitute Teacher

Move that the Board of Education appoint **Mr. Brett Rossell** as a Substitute Teacher effective October 13, 2010.

Education History:
BA: Univ. of New Hampshire
Major: Physical Education

18. Mr. Vincent Van Wattum, Substitute Teacher

Move that the Board of Education appoint **Mr. Vincent Van Wattum** as a Substitute Teacher effective October 13, 2010.

Education History:
BS: CCSU
Major: Social Sciences

6. COACHING STAFF

a. RESIGNATIONS

1. Mr. Chris Bacich, Boys' Head Indoor Track Coach, New Milford High School

Move that the Board of Education accept the resignation of **Mr. Chris Bacich** as Boys' Head Indoor Track Coach at New Milford High School effective April 12, 2010.

Personal Reasons

2. Ms. Eileen Holden, Boys' Interscholastic Soccer Coach and Girls' Intramural Basketball Coach, Schaghticoke Middle School

Move that the Board of Education accept the resignation of **Ms. Eileen Holden** as Boys' Interscholastic Soccer Coach and Girls' Intramural Basketball Coach at Schaghticoke Middle School effective September 13, 2010.

Personal Reasons

3. Ms. Lauren O'Leary, Girls' Head Indoor Track Coach and Girls' Assistant Outdoor Track Coach, New Milford High School

Move that the Board of Education accept the resignation of **Ms. Lauren O'Leary** as Girls' Head Indoor Track Coach and Girls' Assistant Outdoor Track Coach at New Milford High School effective September 10, 2010.

Personal Reasons

4. **Mr. Chris Truchsess**, Boys' JV Basketball Coach and Freshman Baseball Coach, New Milford High School
Move that the Board of Education accept the resignation of **Mr. Chris Truchsess** as Boys' JV Basketball Coach and Freshman Baseball Coach at New Milford High School effective September 29, 2010.

Took full time teaching position

7. **COACHING STAFF**

b. **APPOINTMENTS**

1. **None currently**

8. **LEAVES OF ABSENCE**

1. **None currently**

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-629
BOE MEETING DATE: 10/12/10

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|---------------------|------------------|
| 39843 | Education Connection – Student Care Workers | \$368,184.00 | 12-339-1212 |
| | Job Coaches | <u>\$ 95,000.00</u> | 12-339-1215 |
| | | \$463,184.00 | |
| 39844 | Education Connection – Tuitions for Summer School- 3 Students | \$ 7,760.00 | |
| | Tuition for 3 Students | <u>\$123,078.40</u> | |
| | | \$130,838.40 | 12-561-6110 |
| 39845 | Danbury Public Schools – 1 School Year Tuition | \$27,500.00 | 12-561-6110 |
| 39846 | Education Connection – 1 Summer School Tuition | \$ 9,433.20 | |
| | Tuition for Part of September for 1 Student | <u>\$ 2,529.25</u> | |
| | | \$11,962.45 | 12-561-6110 |
| 39902 | Hat City Paper – Tissue & Custodial Supplies | \$5,864.14 | 14-613-2610 |
| 39904 | MDL Mechanical – Annual Boiler Cleanings & Repairs | | |
| | HPS | \$ 600.00 | 14-433-2620-01 |
| | NES | \$ 900.00 | 14-433-2620-02 |
| | JPS | \$ 2,193.73 | 14-433-2620-03 |
| | SMS | \$ 4,400.00 | 14-433-2620-04 |
| | NMHS | \$ 4,400.00 | 14-433-2620-05 |
| | SNIS | \$ 2,824.93 | 14-433-2620-06 |
| | C/O | \$ 554.00 | 14-433-2620-15 |
| | Facilities | <u>\$ 247.00</u> | 14-433-2620 |
| | | \$16,119.66 | |
| 39930 | Select Physical Therapy – Contracted Services for Athletic Department | \$25,000.00 | 05-333-3210 |
| 39931 | Canterbury School – Rental Fee for Fall & Winter Girls Swim and Ice Hockey | \$20,000.00 | 05-442-3210 |
| 39932 | Town of New Milford – Police Coverage for Home Athletic Contests | \$10,000.00 | 05-339-3210 |
| 39933 | Riddell All American – Reconditioning Athletic Equipment | \$8,000.00 | 05-339-3210 |

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-629
BOE MEETING DATE: 10/12/10

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|-------------------|------------------|
| 39995 | Hat City Paper – Custodial Supplies | | |
| | District | \$2,238.56 | 14-613-2610 |
| | HPS | \$3,283.52 | 14-613-2610-01 |
| | JPS | \$1,046.00 | 14-613-2610-03 |
| | NMHS | \$1,046.00 | 14-613-2610-05 |
| | SNIS | <u>\$1,046.00</u> | 14-613-2610-06 |
| | | \$8,660.08 | |
| 40001 | Thyssenkrupp Elevator Service – Elevator Service at the High School | \$6,700.00 | 14-433-2620-05 |
| 40125 | Eli Whitney Museum – TAG Program. Experimental Building Program | \$7,620.00 | 10-321-1210 |
| 40140 | Danbury Public Schools – Magnet School Tuition | \$30,328.00 | 10-561-6110 |

| Obj. | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|------|------------------------------------|---------------|---------------|--------------|---------------|--------------|-----------|
| 111 | SALARY-CERTIFIED | 27,172,115.00 | 27,172,115.00 | 2,714,509.15 | 23,610,238.83 | 847,367.02 | 96.9 % |
| 112 | SALARY-NON-CERTIFIED | 7,757,786.00 | 7,757,786.00 | 1,307,755.15 | 3,607,396.01 | 2,842,634.84 | 63.4 % |
| 200 | EMPLOYEE BENEFITS | 9,849,941.00 | 9,849,941.00 | 2,947,028.47 | 646,387.98 | 6,256,524.55 | 36.5 % |
| 321 | INSTRUCTIONAL PROGRAMS | 41,565.00 | 41,565.00 | .00 | 11,010.00 | 30,555.00 | 26.5 % |
| 322 | PROGRAM IMPROVEMENT | 43,260.00 | 43,260.00 | 20,569.47 | 130.00 | 22,560.53 | 47.8 % |
| 323 | PUPIL SERV. (COUNSEL, GUID) | 533,556.00 | 533,556.00 | 77,780.00 | 377,411.25 | 78,364.75 | 85.3 % |
| 324 | STAFF SERVICES (TRAINING) | 91,100.00 | 91,100.00 | 10,180.57 | 49,810.85 | 31,108.58 | 65.9 % |
| 331 | AUDIT SERVICES | 10,000.00 | 10,000.00 | .00 | .00 | 10,000.00 | .0 % |
| 332 | LEGAL SERVICES | 97,000.00 | 97,000.00 | 85,000.00 | 1,375.00 | 10,625.00 | 89.0 % |
| 333 | MEDICAL SERVICES | 25,000.00 | 25,000.00 | .00 | 25,000.00 | .00 | 100.0 % |
| 336 | INSURANCE SERVICES | 9,000.00 | 9,000.00 | 308.00 | 1,540.00 | 7,152.00 | 20.5 % |
| 339 | PURCH. SERVICES-OTHER | 1,563,243.00 | 1,563,243.00 | 207,920.14 | 1,106,494.81 | 248,828.05 | 84.1 % |
| 411 | WATER | 65,160.00 | 65,160.00 | 20,601.58 | 44,558.42 | .00 | 100.0 % |
| 412 | SEWAGE | 34,080.00 | 34,080.00 | 28,901.00 | .00 | 5,179.00 | 84.8 % |
| 413 | FIRE DISTRICT | 1,151.00 | 1,151.00 | .00 | .00 | 1,151.00 | .0 % |
| 421 | GARBAGE AND REFUSE | 72,196.00 | 72,196.00 | 15,037.16 | 54,895.54 | 2,263.30 | 96.9 % |
| 431 | INSTRUCT EQUIPMENT REPAIR | 14,472.00 | 14,472.00 | 802.40 | 1,491.80 | 12,177.80 | 15.9 % |
| 432 | NON-INSTRUCT EQUIPMENT REPAIR | 70,799.00 | 70,799.00 | 10,190.25 | 21,639.53 | 38,969.22 | 45.0 % |
| 433 | BUILD & GROUNDS-REPAIR | 253,689.00 | 253,689.00 | 71,001.92 | 63,801.00 | 118,886.08 | 53.1 % |
| 442 | NON-INSTRUCT EQUIPMENT-RENT | 221,079.00 | 221,079.00 | 28,017.80 | 124,247.00 | 68,814.20 | 68.9 % |
| 511 | PUPIL TRANSPORTATION-CONTRACT | 4,322,827.00 | 4,322,827.00 | 472,066.78 | 3,513,824.64 | 336,935.58 | 92.2 % |
| 513 | PUPIL TRANSPORTATION-OTHER | 2,700.00 | 2,700.00 | .00 | .00 | 2,700.00 | .0 % |
| 515 | FIELD TRIPS | 95,357.00 | 95,357.00 | 3,711.79 | 54,843.01 | 36,802.20 | 61.4 % |
| 521 | PROPERTY/LIABILITY INS | 336,987.00 | 336,987.00 | .00 | .00 | 336,987.00 | .0 % |
| 523 | MEDICAL INSURANCE-SPORTS PROGRAM | 21,000.00 | 21,000.00 | 15,345.00 | .00 | 5,655.00 | 73.1 % |
| 531 | TELEPHONES | 106,744.00 | 106,744.00 | 15,959.97 | 70,383.37 | 20,400.66 | 80.9 % |
| 532 | POSTAGE | 50,370.00 | 50,370.00 | 184.04 | 38,275.16 | 11,910.80 | 76.4 % |
| 540 | ADVERTISING EXPENSE | 9,541.00 | 9,541.00 | .00 | .00 | 9,541.00 | .0 % |
| 550 | PRINTING EXPENSE | 62,080.00 | 62,080.00 | 13,432.50 | 5,863.46 | 42,784.04 | 31.1 % |
| 560 | TUITION EXPENSE | 3,000.00 | 3,000.00 | .00 | .00 | 3,000.00 | .0 % |
| 561 | TUITION-CONN LEA | 697,919.00 | 697,919.00 | 193,710.00 | 436,032.96 | 68,176.04 | 90.2 % |
| 563 | TUITION-PRIVATE FACILITY | 1,234,214.00 | 1,234,214.00 | 331,329.95 | 991,274.61 | 88,390.56 | 107.2 % |
| 580 | TRAVEL EXPENSES | 34,387.00 | 34,387.00 | 8,181.29 | 7,509.65 | 18,696.06 | 45.6 % |
| 611 | INSTRUCTIONAL SUPPLIES | 561,997.00 | 562,242.00 | 105,691.13 | 53,402.78 | 403,148.09 | 28.3 % |
| 612 | NON-INSTRUCTIONAL SUPPLIES | 187,664.00 | 187,664.00 | 22,268.54 | 27,509.48 | 137,885.98 | 26.5 % |
| 613 | MAINTENANCE SUPPLIES | 181,376.00 | 181,376.00 | 52,993.99 | 62,493.04 | 65,888.97 | 63.7 % |
| 614 | MAINTENANCE COMPONENTS | 36,923.00 | 36,923.00 | 2,422.90 | 2,512.00 | 31,988.10 | 13.4 % |
| 619 | GROUNDKEEPING SUPPLIES | 6,355.00 | 6,355.00 | 812.25 | 2,587.76 | 2,954.99 | 53.5 % |
| 622 | ELECTRICITY | 1,050,126.00 | 1,050,126.00 | 131,403.51 | 918,604.59 | 117.90 | 100.0 % |
| 623 | BOTTLED GAS | 1,265.00 | 1,265.00 | 564.90 | 248.38 | 451.72 | 64.3 % |
| 624 | OIL | 246,005.00 | 246,005.00 | 132.39 | 238,490.61 | 7,382.00 | 97.0 % |
| 625 | NATURAL GAS | 350,931.00 | 350,931.00 | 2,686.24 | 348,244.76 | .00 | 100.0 % |
| 626 | GASOLINE | 40,631.00 | 40,631.00 | 4,777.27 | 25,222.73 | 10,631.00 | 73.8 % |
| 641 | TEXTS-NEW/NON-CONSUMABLE | 67,552.00 | 67,552.00 | 12,117.96 | 6,577.48 | 48,856.56 | 27.7 % |
| 642 | TEXTS-REP/ADD NON-CONSUMABLE | 69,464.00 | 70,391.00 | 25,019.74 | 12,814.21 | 32,557.05 | 53.7 % |
| 644 | TEXTS-REP/ADD CONSUMABLE | 69,753.00 | 69,753.00 | 64,681.58 | 554.97 | 4,516.45 | 93.5 % |
| 645 | LIBRARY BOOKS | 70,011.00 | 70,011.00 | 5,695.65 | 4,500.74 | 59,814.61 | 14.6 % |
| 646 | WORKBOOKS | 55,386.00 | 54,459.00 | 18,729.01 | 10,792.91 | 24,937.08 | 54.2 % |
| 647 | PERIODICALS | 29,748.00 | 29,812.00 | 7,021.76 | 10,071.26 | 12,718.98 | 57.3 % |
| 720 | BUILDINGS & IMPROVEMENTS | 2,000.00 | 2,000.00 | .00 | .00 | 2,000.00 | .0 % |
| 731 | INSTRUCTIONAL EQUIPMENT-NEW | 109,899.00 | 109,899.00 | 357.74 | .00 | 109,541.26 | .3 % |
| 732 | INSTRUCTIONAL EQUIPMENT-REPLACEMEN | 14,562.00 | 14,562.00 | 844.94 | .00 | 13,717.06 | 5.8 % |
| 733 | NON-INSTRUCTIONAL EQUIPMENT-NEW | 133,325.00 | 133,016.00 | 7,212.41 | 406.96 | 125,396.63 | 5.7 % |

GL2041R 9/30/2010
14:20:17
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 9/30/2010

Page 2
USER - BARBARA

| Obj. | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|----------------------------|------------------------------------|---------------|---------------|--------------|---------------|---------------|-----------|
| 734 | NON-INSTRUCTION EQUIPMENT-REPLACEM | 27,729.00 | 27,729.00 | 856.37 | 7,268.52 | 19,604.11 | 29.3 % |
| 810 | DUES & FEES | 80,102.00 | 80,102.00 | 44,735.00 | 2,973.60 | 32,393.40 | 59.6 % |
| 900 | FEE REVENUE | 278,116.00- | 278,116.00- | 86,281.70- | .00 | 191,834.30- | .0 % |
| 910 | TUITION REVENUE | 95,200.00- | 95,200.00- | 81,504.00- | .00 | 13,696.00- | .0 % |
| 920 | GRANT REVENUE STATE | 849,895.00- | 849,895.00- | .00 | .00 | 849,895.00- | .0 % |
| 960 | MEDICAID REIMBURSEMENT | 60,000.00- | 60,000.00- | 4,025.00- | .00 | 55,975.00- | .0 % |
| 965 | VENDOR REBATE REVENUE | 67,700.00- | 67,700.00- | 3,416.13- | .00 | 64,283.87- | .0 % |
| ** FINAL TOTAL ** | | 56,945,211.00 | | 8,935,322.83 | | 11,409,176.51 | |
| | | | 56,945,211.00 | | 36,600,711.66 | | 80.0 % |
| "FINAL TOTAL" 9/30/2009 | | 56,945,211.00 | 56,945,211.00 | 8,480,106.22 | 35,918,223.58 | 12,546,881.20 | 78.0% |
| Variance | | 0.00 | 0.00 | 455,216.61 | 682,488.08 | -1,137,704.69 | 2.0% |

FUND 001 000

| Prog | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|------|---------------------------------|--------------|--------------|------------|--------------|--------------|-----------|
| 1101 | KINDERGARTEN | 677,818.00 | 648,490.00 | 57,031.86 | 591,552.25 | 94.11- | 100.0 % |
| 1102 | NON DEPT INSTRUCT GR 1-5 | 6,754,724.00 | 6,770,176.00 | 545,640.78 | 5,990,047.47 | 234,487.75 | 96.5 % |
| 1103 | BUSINESS EDUCATION | 239,565.00 | 281,191.00 | 24,505.42 | 250,685.58 | 6,000.00 | 97.9 % |
| 1104 | ENGLISH/LANGUAGE ARTS | 1,774,274.00 | 1,787,229.00 | 157,222.14 | 1,525,897.28 | 104,109.58 | 94.2 % |
| 1105 | FOREIGN LANGUAGE | 964,977.00 | 971,123.00 | 84,903.42 | 874,499.54 | 11,720.04 | 98.8 % |
| 1106 | HOME ECONOMICS | 177,803.00 | 177,803.00 | 16,456.99 | 160,518.62 | 827.39 | 99.5 % |
| 1107 | INDUSTRIAL ARTS | 298,649.00 | 298,649.00 | 23,247.36 | 260,706.40 | 14,695.24 | 95.1 % |
| 1108 | MATHEMATICS | 1,538,736.00 | 1,520,095.00 | 218,744.05 | 1,271,376.34 | 29,974.61 | 98.0 % |
| 1109 | MUSIC | 787,177.00 | 773,735.00 | 61,828.72 | 667,907.06 | 43,999.22 | 94.3 % |
| 1110 | PHYSICAL EDUCATION | 917,745.00 | 942,516.00 | 77,112.59 | 857,042.35 | 8,361.06 | 99.1 % |
| 1111 | SCIENCE | 1,551,417.00 | 1,608,958.00 | 142,149.38 | 1,428,899.24 | 37,909.38 | 97.6 % |
| 1112 | SOCIAL STUDIES | 1,519,815.00 | 1,407,584.00 | 126,769.88 | 1,259,544.33 | 21,269.79 | 98.5 % |
| 1113 | PATIENT CARE TECHNOLOGY | 16,635.00 | 16,635.00 | 1,147.22 | 13,192.98 | 2,294.80 | 86.2 % |
| 1116 | HEALTH AND SAFETY | 305,547.00 | 281,441.00 | 22,203.62 | 248,845.70 | 10,391.68 | 96.3 % |
| 1118 | CAREER EDUCATION | 27,712.00 | 27,712.00 | 2,350.48 | 24,084.52 | 1,277.00 | 95.4 % |
| 1119 | COMPUTER EDUCATION | 371,551.00 | 371,551.00 | 29,842.83 | 187,927.22 | 153,780.95 | 58.6 % |
| 1120 | DRIVER EDUCATION | 58.00 | 58.00 | 4,952.76- | 3,726.64 | 1,284.12 | 2114.0-% |
| 1121 | REMEDIATION READING | 849,633.00 | 849,633.00 | 77,471.63 | 760,686.55 | 11,474.82 | 98.6 % |
| 1123 | ENGLISH AS A SECOND LANG | 133,407.00 | 133,407.00 | 9,418.16 | 108,697.26 | 15,291.58 | 88.5 % |
| 1124 | DISTRIBUTIVE EDUCATION | 56,012.00 | 56,012.00 | 4,480.96 | 51,531.04 | .00 | 100.0 % |
| 1127 | ART | 837,878.00 | 837,878.00 | 77,719.84 | 739,519.20 | 20,638.96 | 97.5 % |
| 1128 | GENERAL INSTRUCT SUPPLIES | 376,140.00 | 376,076.00 | 66,829.95 | 113,660.70 | 195,585.35 | 48.0 % |
| 1129 | SUBSTITUTE TEACHERS | 340,909.00 | 340,909.00 | 25,555.50 | .00 | 315,353.50 | 7.5 % |
| 1130 | INSTRUCTIONAL TESTING | 106,330.00 | 106,330.00 | 26,438.96 | 65,965.71 | 13,925.33 | 86.9 % |
| 1131 | NON DEPT INSTRUCT GR 6-12 | 111,610.00 | 111,610.00 | 7,846.06 | 31,473.89 | 72,290.05 | 35.2 % |
| 1210 | GIFTED TALENTED/ENRICHMNT | 109,200.00 | 109,200.00 | 7,163.20 | 93,586.80 | 8,450.00 | 92.3 % |
| 1211 | EXCEL-EXPER. CTR EARLY MAN | 390,429.00 | 390,429.00 | 23,247.52 | 399,016.11 | 31,834.63- | 108.2 % |
| 1212 | SPECIAL ED-NON CATEGORICL | 4,853,210.00 | 4,853,210.00 | 420,227.01 | 4,470,405.84 | 37,422.85- | 100.8 % |
| 1215 | TRANSITION 18-21 PROGRAM (LHTC) | 177,413.00 | 177,413.00 | 6,208.96 | 160,253.40 | 10,950.64 | 93.8 % |
| 1270 | TUTORIAL | 210,779.00 | 210,779.00 | 7,640.40 | .00 | 203,138.60 | 3.6 % |
| 1271 | HOMEBOUND INSTRUCTION | 57,050.00 | 57,050.00 | 4,586.54 | .00 | 52,463.46 | 8.0 % |
| 1290 | OTHER SPECIAL EDUCATION | 292,163.00 | 292,163.00 | 72,717.48 | 214,145.76 | 5,299.76 | 98.2 % |
| 1291 | SPEC ED PARA SUBSTITUTES | 69,026.00 | 58,510.00 | 4,711.50 | .00 | 53,798.50 | 8.1 % |
| 1310 | ADULT ED-BASIC PROGRAM | 86,441.00 | 86,441.00 | 9,718.70 | .00 | 76,722.30 | 11.2 % |
| 1311 | ADULT ED-HIGH SCHL EQUIV | 5,191.00 | 5,191.00 | .00 | .00 | 5,191.00 | .0 % |
| 2113 | SOCIAL WORK SERVICES | 249,202.00 | 249,202.00 | 21,595.83 | 226,615.65 | 990.52 | 99.6 % |
| 2120 | GUIDANCE SERVICES | 952,641.00 | 941,248.00 | 84,635.43 | 833,354.43 | 23,258.14 | 97.5 % |
| 2130 | HEALTH SERVICES | 906,171.00 | 906,171.00 | 114,081.07 | 736,959.89 | 55,130.04 | 93.9 % |
| 2140 | PSYCHOLOGICAL SERVICES | 453,299.00 | 453,299.00 | 37,182.24 | 401,637.97 | 14,478.79 | 96.8 % |
| 2150 | SPEECH AND HEARING | 765,201.00 | 765,201.00 | 77,212.90 | 571,791.95 | 116,196.15 | 84.8 % |
| 2211 | STAFF DEVELOPMENT & TRAIN | 55,600.00 | 55,600.00 | 20,597.41 | 438.72 | 34,563.87 | 37.8 % |
| 2212 | CURRICULUM DEVELOPMENT | 118,625.00 | 118,625.00 | 42,887.86 | 65,965.78 | 9,771.36 | 91.8 % |
| 2222 | LIBRARY SERVICES | 654,776.00 | 654,776.00 | 60,127.52 | 531,252.48 | 63,396.00 | 90.3 % |
| 2223 | AUDIO-VISUAL SERVICES | 21,428.00 | 21,428.00 | 124.88 | 206.96 | 21,096.16 | 1.5 % |
| 2224 | EDUCATIONAL TELEVISION | 1,600.00 | 1,600.00 | .00 | .00 | 1,600.00 | .0 % |
| 2310 | BOARD OF EDUCATION | 151,750.00 | 151,750.00 | 108,712.00 | 8,220.00 | 34,818.00 | 77.1 % |
| 2320 | CENTRAL ADMINISTRATION | 339,912.00 | 345,428.00 | 95,559.86 | 224,175.87 | 25,692.27 | 92.6 % |
| 2410 | OFFICE OF THE PRINCIPAL | 2,563,684.00 | 2,546,507.00 | 621,810.30 | 1,834,381.91 | 90,314.79 | 96.5 % |
| 2490 | OTHER SCHOOL ADMINISTRATN | 81,983.00 | 81,983.00 | 24,578.62- | 84,327.79 | 22,233.83 | 72.9 % |
| 2510 | FISCAL SERVICES | 448,845.00 | 448,845.00 | 107,172.96 | 276,005.50 | 65,666.54 | 85.4 % |
| 2590 | OTHER BUSINESS SUPPRT SERV | 474,633.00 | 542,524.00 | 21,735.79 | .00 | 520,788.21 | 4.0 % |
| 2610 | CUSTODIAL & HOUSEKEEPING | 1,905,243.00 | 1,905,243.00 | 491,208.93 | 148,760.81 | 1,265,273.26 | 33.6 % |
| 2620 | MAINTENANCE & REPAIR | 3,048,024.00 | 3,048,024.00 | 506,085.58 | 1,804,291.67 | 737,646.75 | 75.8 % |

GL2042R 9/30/2010

14:19:49

New Milford Board of Education
APPROPRIATIONS BY PROGRAM REPORT AS OF 9/30/2010

USER - BARBARA

FUND 001 000 GENERAL FUND

| Prog | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|------|---------------------------------|--------------|--------------|--------------|--------------|--------------|-----------|
| 2630 | BUILDING USE ADMINISTRATION | 26,825.00- | 26,825.00- | 32,285.06- | 1,633.00 | 3,827.06 | 114.3 % |
| 2710 | REIMBURSABLE TRANSPORT | 4,147,256.00 | 4,147,256.00 | 476,634.80 | 3,513,824.64 | 156,796.56 | 96.2 % |
| 2790 | NON-REIMBURSABLE TRANSPRT | .00 | .00 | 1,307.50 | .00 | 1,307.50- | .0 % |
| 2810 | PLANNING & EVALUATION | 24,800.00 | 24,800.00 | 1,335.75 | .00 | 23,464.25 | 5.4 % |
| 2820 | COMMUNITY/STAFF RELATIONS | 14,100.00 | 14,100.00 | .00 | .00 | 14,100.00 | .0 % |
| 2830 | RECRUITING/PERSONNEL SERV | 172,158.00 | 177,158.00 | 44,629.04 | 111,196.14 | 21,332.82 | 88.0 % |
| 2840 | DATA PROCESSING | 223,204.00 | 223,204.00 | 91,433.67 | 103,132.03 | 28,638.30 | 87.2 % |
| 2910 | SOCIAL SECURITY | 595,826.00 | 595,826.00 | 106,784.83 | .00 | 489,041.17 | 17.9 % |
| 2920 | MEDICARE | 390,914.00 | 390,914.00 | 54,600.91 | .00 | 336,313.09 | 14.0 % |
| 2930 | LIFE INSURANCE | 109,714.00 | 109,714.00 | 27,298.82 | 80,701.18 | 1,714.00 | 98.4 % |
| 2940 | DISABILITY INSURANCE | 108,225.00 | 108,225.00 | 18,990.20 | 83,009.80 | 6,225.00 | 94.2 % |
| 2950 | MEDICAL INSURANCE | 7,147,373.00 | 7,147,373.00 | 1,786,842.00 | .00 | 5,360,531.00 | 25.0 % |
| 2960 | UNEMPLOYMENT INSURANCE | 188,799.00 | 188,799.00 | 20,700.71 | 167,804.00 | 294.29 | 99.8 % |
| 2970 | OTHER BENEFITS | 685,947.00 | 685,947.00 | 298,977.00 | 314,873.00 | 72,097.00 | 89.5 % |
| 2980 | PENSION-NON CERTIFIED EMPLOYEES | 623,143.00 | 623,143.00 | 632,834.00 | .00 | 9,691.00- | 101.6 % |
| 3210 | INTERSCHOLASTIC SPORTS | 531,411.00 | 531,411.00 | 53,950.48 | 213,679.62 | 263,780.90 | 50.4 % |
| 3211 | INTRAMURAL SPORTS | 30,786.00 | 30,786.00 | .00 | .00 | 30,786.00 | .0 % |
| 3212 | OTHER STUDENT ACTIVITIES | 191,874.00 | 191,874.00 | 1,909.94 | 2,800.00 | 187,164.06 | 2.5 % |
| 6110 | TUITION-CONN PUB SCHL DIS | 609,060.00 | 609,060.00 | 193,710.00 | 436,032.96 | 20,682.96- | 103.4 % |
| 6130 | TUITION-NON PUBLIC SCHL | 858,608.00 | 858,608.00 | 331,329.95 | 991,274.61 | 463,996.56- | 154.0 % |
| 7002 | CAPITAL-TECHNOLOGY | 139,197.00 | 139,197.00 | .00 | 6,967.52 | 132,229.48 | 5.0 % |

** FINAL TOTAL **

56,945,211.00

8,935,322.83

11,409,176.51

56,945,211.00

36,600,711.66

80.0 %

"FINAL TOTAL"
9/30/2009

56,945,211.00

56,945,211.00

8,480,106.22

35,918,223.58

12,546,881.20

78.0%

Variance

0.00

0.00

455,216.61

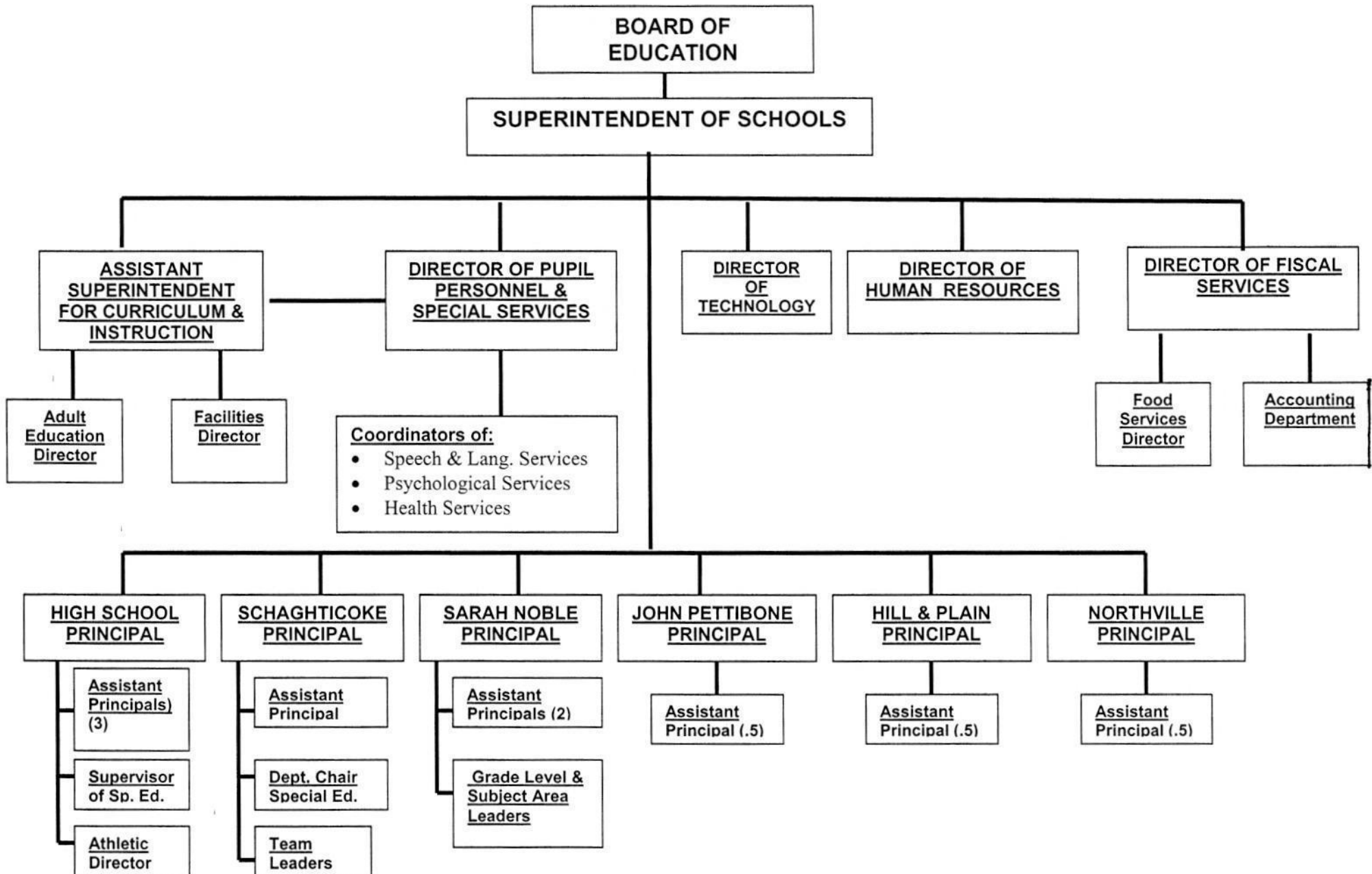
682,488.08

-1,137,704.69

2.0%

DRAFT

**NEW MILFORD PUBLIC SCHOOLS
TABLE OF ORGANIZATION**



NEW MILFORD PUBLIC SCHOOLS
Office of the Assistant Superintendent
50 East Street
New Milford, Connecticut 06776
(860) 354-3235 FAX (860) 210-2643



Maureen E. McLaughlin Ph. D.
Assistant Superintendent of Schools

TO: JeanAnn Paddyfote, Ph.D.
FROM: Maureen E. McLaughlin, Ph.D.
DATE: October 1, 2010
RE: Recommendations for Education Job Funds

For what purposes may an LEA use its Ed Jobs funds?

The Education Jobs Fund requires that school districts use the funds to pay the salaries and benefits of teachers, school administrators, and other essential staff. The funds can be used to recall or rehire former employees, to retain existing employees, and to hire new employees to ensure that students receive vital educational and related services. These funds may not be used for general administrative expenses, overhead, or other support services by school districts.

What categories of expenses may an LEA support with Ed Jobs funds?

For purposes of this program, the phrase "compensation and benefits and other expenses, such as support services" includes, among other things, salaries, performance bonuses, health insurance, retirement benefits, incentives for early retirement, pension fund contributions, tuition reimbursement, student loan repayment assistance, transportation subsidies, and reimbursement for childcare expenses.

Which employees may an LEA support with Ed Jobs funds?

An LEA may use the funds to pay the salaries of teachers and other employees who provide school-level educational and related services. In addition to teachers, employees supported with program funds may include, among others, principals, assistant principals, academic coaches, in-service teacher trainers, classroom aides, counselors, librarians, secretaries, social workers, psychologists, interpreters, physical therapists, speech therapists, occupational therapists, information technology personnel, nurses, athletic coaches, security officers, custodians, maintenance workers, bus drivers, and cafeteria workers.

My Recommendation for Ed Jobs Funds

- Grades 4-6 Literacy Coach
- Grades 7-12 Literacy Coach
- Grades 4-8 Mathematics Coach

What will the literacy coaches do?

- Collaborate with teachers
- Combine literacy instruction with core content requirements
- Co-teach to support students struggling in reading and writing in all content areas
- Develop and provide materials designed specifically for core content teachers
- Facilitate on-site professional development and follow-up
- Help teachers analyze data to drive instruction
- Help teachers integrate technology into classroom instruction
- Model lessons and strategies
- Provide assistance implementing new teaching strategies
- Provide a link between teachers, departments, and the administration
- Support teachers in their daily work (planning and instruction)
- Visit classrooms and provide feedback

What will the mathematics coach do?

- Collaborate with teachers
- Co-teach to support students struggling in mathematics
- Develop and provide materials designed specifically for mathematics teachers
- Facilitate on-site professional development and follow-up
- Help teachers to analyze data to drive instruction
- Help teachers integrate technology into classroom instruction
- Model lessons and strategies
- Provide assistance implementing new teaching strategies
- Provide a link between teachers, departments, and the administration
- Support teachers in their daily work (planning and instruction)
- Visit classrooms and provide feedback

Rationale for new positions

- The three schools “in need of improvement” have made it to “safe harbor.” If we are in safe harbor again next year, we will no longer be in need of improvement. We need someone in the schools who can work with teachers on a daily basis to assure that we are giving our students the support they need.
- Our math scores are inconsistent in the intermediate and middle schools. Now that we have realigned the math programs, we need someone to help the teachers implement them with fidelity.
- We are piloting new language arts curriculum in grades K-12, so it would be helpful to have someone model lessons for teachers and to work with the teachers to refine the units of study.
- The high school has no literacy support staff. As the content becomes more difficult, all teachers need a literacy expert who can show them reading strategies which they can implement in their classrooms in order for the students to have better reading comprehension.

NEW MILFORD PUBLIC SCHOOLS

Office of the Assistant Superintendent

50 East Street

New Milford, Connecticut 06776

(860) 354-3235 FAX (860) 210-2643



Maureen E. McLaughlin Ph. D.
Assistant Superintendent of Schools

TO: Dr. JeanAnn Paddyfote, Board of Education Members
FROM: Maureen E. McLaughlin, Ph.D.
DATE: October 1, 2010
RE: Consolidated Grant 2010-2011

We received approximately the same amount of money as last year. This money must be used to supplement district funds and not to supplant them.

- Title I, Part A (\$139,915) – *Improving Basic Programs Operated by Local Educational Agencies*: This money will be used primarily for eight, tutor salaries.
- Title II, Part A (\$82,986) – *Teacher and Principal Training and Recruiting*: This money will be used for professional development.
- Title III, Part A (\$20,882) – *English Language Acquisition and Language Enhancement*: This money will be used for ELL tutors, some ELL professional development, and supplies.

Congress reduced Title II, Part D (educational technology), so there is no allocation on the Consolidated Grant this year. Congress did not appropriate any funds for Title IV (safe and drug free schools) or for Title V (innovative programs).

I am in the process of determining which schools qualify as Title I schools, which is based on free and reduced lunch. Our application is due by October 14.

**New Milford Board of Education
Operations Sub-Committee
October 5, 2010
Lillis Administration Building, Room 2**

| | |
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| Present: | Mr. Tom McSherry, Chairman |
| | Mrs. Alex Thomas |
| | Mr. Rod Weinberg |
| | Mr. Bill Wellman |
| Also Present: | Dr. JeanAnn C. Paddyfote, Superintendent of Schools |
| | Mr. Gregg Miller, Director of Fiscal Services |
| | Mr. John Calhoun, Facilities Manager |
| | Mr. Leo Rogoza, Assistant Facilities Manager |
| | Mrs. Adele Johnson, Director of Pupil Personnel & Special Services |
| | Mr. David Elmore, Director of Information Technology |

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| 1. | Call to Order The meeting of the New Milford Board of Education Operations Sub- Committee was called to order at 7:30 p.m. by Mr. McSherry. | Call to Order |
| 2. | Public Comment Mr. Bob Coppola addressed the issue of creating new teaching jobs rather than reinstating positions using the Federal money for retaining and/or restoring teacher positions. | Public Comment Mr. Coppola commented on use of the Federal grant to restore and/or retain teachers. |
| 3. 3.A | Discussion and Possible Action Exhibit A: Personnel – Certified, Non-certified Appointments, Resignations and Leaves of Absence <ul style="list-style-type: none"> In the absence of Mrs. Baldelli, Dr. Paddyfote commented on Exhibit A. <p>Mrs. Thomas moved to bring Exhibit A to the full board for approval. Rod Weinberg seconded the motion which passed unanimously: McSherry; Thomas; Weinberg; Wellman.</p> | Discussion and Possible Action Exhibit A: personnel-certified, non-certified appointments, resignations and leaves of absence. Motion made and passed unanimously to bring Exhibit A to the full board for approval. |
| B. 1,2 | B. Monthly Reports: 1. Purchase resolution D-629; 2. Budget position as of 9/30/10. <ul style="list-style-type: none"> Mrs. Thomas questioned the item for reconditioning athletic equipment. Mr. Miller, in discussion with the Athletic Director, determined the refurbishing is for all sports' protective equipment. Mr. Wellman inquired if all purchase orders have been issued to suppliers; Mr. Miller listed at least four suppliers who have not received the | B. Monthly Reports: 1. Purchase resolution D-629; 2. Budget position as of 9/30/10. |

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| | <p>orders although they are issued.</p> <p>Budget Position</p> <ul style="list-style-type: none"> Mr. Miller explained the budget position is 2% points ahead of last year at this time. Mrs. Thomas inquired about object 563 – are these unexpected expenditures? Mrs. Johnson explained the procedure for out of district tuition to meet student's needs as determined by a Planning and Placement Team; a couple of students were placed after the budget was created. Emphasis is to keep students in the district. Mrs. Thomas asked the number of students placed by the courts. Mrs. Johnson thought there were three, probably more. <p>Mrs. Thomas moved to bring monthly reports to the full board for approval. Rod Weinberg seconded the motion which passed.</p> <p>Aye: Mrs. Thomas, Mr. McSherry, Mr. Weinberg Abstain: Mr. Wellman</p> | <p>Motion made and passed, with one abstention, to bring monthly reports to the full Board for approval.</p> |
| 3.C. | <p>Draft Table of Organization</p> <ul style="list-style-type: none"> Dr. Paddyfote distributed a draft table of organization in an attempt to bring the table in line with the current operations. One recommendation from Dr. Paddyfote is to eliminate 'for curriculum & instruction' under Assistant Superintendent; the inclusion of Adult Education Director and Facilities Director have been placed under the Assistant Superintendent. Other examples of previous tables were reviewed. <p>Mrs. Thomas moved to bring the Draft Table of Organization to the full Board for approval. Motion seconded by Rod Weinberg, and the motion passed.</p> <p>Aye: Mrs. Thomas, Mr. McSherry, Mr. Weinberg Abstain: Mr. Wellman</p> | <p>Draft table of organization:</p> <p>Motion made and passed to bring the draft table of organization to the full board for approval with one abstention.</p> |
| 3.D. | <p>Funding from the Education Jobs Grant</p> <ul style="list-style-type: none"> Dr. Paddyfote explained the notification of the grant of \$698,107 was received on September | <p>Funding from the Education Jobs Grant:</p> |

| | | |
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| | <p>7th. Changes to the Board's adopted budget were approved at the June 15, 2010 Board meeting. When school opened this year the district had already instituted the staff reductions, with the largest number of positions cut at Schaghticoke where a four member team was eliminated as well as a .5 music teacher. In addition, positions at Sarah Noble were cut. Students have been aligned with the new plan. Since the Board adopted the budget; the Strategic Plan adopted was adopted in June and it stated when teachers retired, the district would replace some positions with literacy coaches. The CMT results were received in August; Safe Harbor was achieved at Sarah Noble, Schaghticoke and the high school. With Safe Harbor for two years, schools can be taken off the list of schools needing improvement.</p> <ul style="list-style-type: none">• Mr. Miller added the grant money is with the State Department of Education and can be drawn down for expenses. Mr. Miller commented that there is a move to hedge against potential losses in the next budget year; his recommendation is to retain a large portion of this money.• Dr. Paddyfote and Dr. McLaughlin had discussed the concept of literacy coaches for grades 4-6 and 7-12 and a mathematics coach for grades 4-8. These coaches have specialized experience, a master's degrees and teacher training skills. The cost for three coaches at \$58,000 each totals \$174,000; a large portion of the federal grant could still be saved for next year.• Mr. McSherry commented that coaches will help across grades and offset the impact of the loss of positions. Next year's budget could be tight, therefore, he agrees with hedging on expenditures.• Dr. Paddyfote noted that Dr. McLaughlin has been training teachers; coaches would build on Dr. McLaughlin's endeavors.• Mrs. Thomas inquired if these coaches would have to be included in ensuing year's budgets to which Dr. Paddyfote answered yes. Mrs. | |
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| | <p>Thomas stated this plan would provide opportunities for teachers to remain in their classrooms and not be removed for ongoing professional development.</p> <ul style="list-style-type: none"> Mr. Wellman asked if there would be any chance the money in the State Department of Education might not be available if not expended quickly. Mr. Miller replied in the negative. <p>Mrs. Thomas moved to recommend use of the funding from the Education Jobs Grant to the full board for approval. Rod Weinberg seconded the motion which passed unanimously.</p> | <p>Motion made and passed unanimously to recommend use of funding from the Education Jobs Grant to the full Board for approval.</p> |
| <p>3.E. 3.E.1.</p> | <p>Grants: 2010-2011 Consolidated Grant</p> <ul style="list-style-type: none"> Title I, Part A (\$139,915) improving basic programs operated by local educational agencies: money used primarily for eight tutor salaries; Title II, Part A (\$82,986) teacher and principal training and recruiting: money used for professional development; Title III, Part A (\$20,882) English language acquisition and language: money used for ELL tutors, ELL professional development and supplies. <p>Mrs. Thomas moved the approval of \$243,783 from the Consolidated Grant for 2010-2011. Motion seconded by William Wellman and passed unanimously.</p> | <p>Grants 2010-2011 Consolidated Grant</p> <p>Motion made and passed unanimously to approve the Consolidated Grant 2010-2011 in the amount of \$243,783.</p> |
| F. | <p>Award of Smartboard Projector Installation Bid</p> <ul style="list-style-type: none"> Mr. Elmore's memorandum updated bid results for smartboards; data projector/white board installation and short-throw projectors. Mr. Elmore explained with new technology the short throw projectors which hang from walls are more cost effective to install than ceiling mounted ones. Also, electronic pads are being tested in the math department. Mr. Elmore's recommendation: accept bid for smartboards from Valley Communications for \$1072 each; accept bid for data projector/white | <p>Award of Smartboard Projector Installation Bid.</p> |

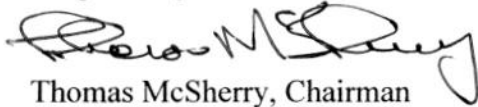
| | | |
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| | <p>board installation from Given & Given Enterprises for projector installation \$240/each; electrical hookup \$275/each and electronic whiteboard \$25/each; short-throw projectors bid from RnB Enterprises for Optoma EX 525ST for \$989/each.</p> <ul style="list-style-type: none"> • Mr. Weinberg asked for the number of units: David Elmore plans for 100 smartboards; 65 data projector/white board installations and approximately 50 short throw projectors depending on where they are needed. • Mr. McSherry asked if these items are already in the budget. Mr. Elmore replied some expenditures are from a separate fund. • Mr. Wellman asked for an explanation of curriculum shuffling. • Mr. Elmore and Mrs. Johnson explained activities and materials would be available to enhance the curriculum. Teachers can offer multi-sensory activities with the whiteboards to reach a larger range of students. • Mrs. Thomas asked if training would be required. Mr. Elmore estimated 4-8 hours of time. Mrs. Johnson has plans to provide training. • Mrs. Johnson commented that the administrators have leaders in their buildings who are comfortable with technology – equipment will be placed in those classrooms first. <p>Mrs. Thomas moved to recommend to the full board the bid to purchase smartboards be awarded to Valley Communications. Mr. Weinberg seconded the motion which passed unanimously.</p> <p>Mrs. Thomas moved to recommend to the full board the bid for data projector/white board installation to Given & Given Enterprises. Mr. Wellman seconded the motion which passed unanimously.</p> | <p>Motion made and passed unanimously to recommend to the full Board the bid for purchase of smartboards be awarded to Valley Communications.</p> <p>Motion made and passed unanimously to recommend to the full Board the bid for data projector/white board installation be awarded to Given & Given Enterprises.</p> |
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**New Milford Board of Education
Operations Sub-Committee
October 5, 2010
Lillis Administration Building, Room 2**

Page 6

| | | |
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| | Mrs. Thomas moved to recommend to the full board the bid for purchase of short-throw projectors to RnB Enterprises be approved. Mr. Weinberg seconded the motion which passed unanimously. | Motion made and passed unanimously to recommend to the full Board the bid for purchase of short-throw projectors be awarded to RnB Enterprises. |
| 5. | Adjourn Mrs. Thomas moved to adjourn the meeting at 8:50 p.m., seconded by Mr. Wellman; motion passed unanimously. | Adjourn Motion passed unanimously to adjourn the meeting at 8:50 p.m. |

Respectfully submitted,



Thomas McSherry, Chairman
Operations Sub-Committee