

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 003-000-2021-0022-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 992	
D. Total Funding Available: 992	

Revenue 27201.0000.43202 \$992

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27201	3100 Food Services Operations	56116 Food	0000 No Program	0000 No Job Class		\$992	\$992	
					Sub Total	\$992		
					Indirect Cost			
					<b>DOC. TOTAL</b>	\$992		

**Justification:**

Please see attached documentation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 003-000-2021-0024-IB  
 Fund Type: Flowthrough  
 Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 8,016	
D. Total Funding Available: 8,016	

Revenue 27502.0000.43202 \$8,016

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27502 Career Technical Education Program (Pilot)	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$1,500	\$1,500	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$213	\$213	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$30	\$30	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$94	\$94	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$22	\$22	
27502 Career Technical Education Program (Pilot)	1000 Instruction	55817 Student Travel	3000 Vocational and Technical Programs	0000 No Job Class		\$1,000	\$1,000	
27502 Career Technical Education Program (Pilot)	1000 Instruction	55915 Other Contract Services	3000 Vocational and Technical Programs	0000 No Job Class		\$500	\$500	
27502 Career Technical Education Program (Pilot)	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class		\$2,500	\$2,500	

27502 Career Technical Education Program (Pilot)	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$2,157	\$2,157	
					Sub Total	\$8,016		
					Indirect Cost			
					DOC. TOTAL	\$8,016		

**Justification:**

Please see attached documentation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.