

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2018-19

| District | Total Expenditures per UFTE | | | | |
|-----------------|-----------------------------|-----------------|--------------|------------------|-----------|
| | General | Special Revenue | Debt Service | Capital Projects | Total |
| 1 Alachua | \$ 8,463 | \$ 1,509 | \$ 2 | \$ 726 | \$ 10,700 |
| 2 Baker | 8,002 | 1,115 | - | 383 | 9,500 |
| 3 Bay | 10,904 | 1,014 | 540 | 1,240 | 13,698 |
| 4 Bradford | 9,814 | 1,812 | - | 817 | 12,442 |
| 5 Brevard | 7,926 | 1,187 | 512 | 679 | 10,305 |
| 6 Broward | 8,574 | 1,319 | 700 | 542 | 11,134 |
| 7 Calhoun | 10,475 | 1,250 | - | 293 | 12,019 |
| 8 Charlotte | 8,356 | 1,336 | 226 | 915 | 10,833 |
| 9 Citrus | 8,438 | 1,176 | 55 | 342 | 10,011 |
| 10 Clay | 7,582 | 847 | 144 | 415 | 8,987 |
| 11 Collier | 10,111 | 1,422 | 938 | 1,352 | 13,822 |
| 12 Columbia | 7,791 | 1,372 | 187 | 261 | 9,611 |
| 13 Dade | 8,729 | 1,367 | 830 | 553 | 11,479 |
| 14 Desoto | 8,336 | 1,759 | 73 | 379 | 10,547 |
| 15 Dixie | 8,162 | 1,578 | 16 | 1,044 | 10,799 |
| 16 Duval | 7,823 | 1,205 | 227 | 479 | 9,734 |
| 17 Escambia | 7,964 | 1,334 | 274 | 1,121 | 10,693 |
| 18 Flagler | 8,104 | 982 | 430 | 1,056 | 10,573 |
| 19 Franklin | 11,251 | 2,074 | 1,262 | 551 | 15,138 |
| 20 Gadsden | 9,864 | 3,370 | 92 | 60 | 13,386 |
| 21 Gilchrist | 9,103 | 1,730 | 1 | 229 | 11,063 |
| 22 Glades | 9,469 | 1,242 | - | 569 | 11,280 |
| 23 Gulf | 13,888 | 1,220 | 6 | 377 | 15,491 |
| 24 Hamilton | 8,801 | 2,537 | 68 | 1,173 | 12,580 |
| 25 Hardee | 8,348 | 1,483 | 52 | 340 | 10,222 |
| 26 Hendry | 8,004 | 1,730 | 16 | 493 | 10,242 |
| 27 Hernando | 7,450 | 1,109 | 445 | 758 | 9,763 |
| 28 Highlands | 7,605 | 1,626 | 353 | 530 | 10,114 |
| 29 Hillsborough | 8,175 | 1,440 | 400 | 697 | 10,712 |
| 30 Holmes | 8,496 | 1,390 | 28 | 86 | 9,999 |
| 31 Indian River | 8,881 | 1,094 | 750 | 693 | 11,418 |
| 32 Jackson | 8,980 | 1,546 | 60 | 3,061 | 13,648 |
| 33 Jefferson* | 9,762 | - | - | 1,287 | 11,049 |
| 34 Lafayette | 8,685 | 1,163 | 4 | 355 | 10,206 |
| 35 Lake | 7,849 | 1,121 | 467 | 279 | 9,717 |
| 36 Lee | 8,437 | 1,323 | 532 | 1,041 | 11,333 |
| 37 Leon | 8,284 | 1,229 | 562 | 1,365 | 11,439 |
| 38 Levy | 8,141 | 1,407 | 172 | 259 | 9,978 |
| 39 Liberty | 11,992 | 1,776 | 25 | 1,674 | 15,468 |
| 40 Madison | 8,504 | 1,819 | 80 | 725 | 11,128 |
| 41 Manatee | 9,060 | 1,298 | 676 | 2,759 | 13,793 |
| 42 Marion | 8,319 | 1,590 | 313 | 164 | 10,386 |
| 43 Martin | 9,192 | 1,166 | 190 | 306 | 10,854 |
| 44 Monro | 13,328 | 1,183 | 1,628 | 8,576 | 24,716 |
| 45 Nassau | 8,213 | 1,038 | 18 | 719 | 9,987 |
| 46 Okaloosa | 8,431 | 864 | 247 | 193 | 9,735 |
| 47 Okeechobee | 7,662 | 1,522 | 6 | 450 | 9,639 |
| 48 Orange | 8,656 | 1,292 | 435 | 1,977 | 12,360 |
| 49 Osceola | 7,783 | 1,162 | 464 | 1,734 | 11,144 |
| 50 Palm Beach | 9,026 | 1,374 | 797 | 892 | 12,089 |
| 51 Pasco | 7,662 | 1,177 | 876 | 928 | 10,643 |
| 52 Pinellas | 9,023 | 1,271 | 65 | 1,131 | 11,490 |
| 53 Polk | 7,918 | 1,472 | 476 | 208 | 10,074 |
| 54 Putnam | 8,061 | 2,329 | 11 | 449 | 10,850 |
| 55 St. Johns | 8,020 | 667 | 547 | 1,179 | 10,414 |
| 56 St. Lucie | 8,138 | 1,446 | 634 | 981 | 11,199 |
| 57 Santa Rosa | 8,150 | 973 | 317 | 571 | 10,011 |
| 58 Sarasota | 10,583 | 1,047 | 629 | 1,342 | 13,600 |
| 59 Seminole | 7,472 | 1,254 | 371 | 752 | 9,850 |
| 60 Sumter | 9,165 | 974 | 273 | 580 | 10,991 |
| 61 Suwannee | 7,761 | 1,694 | 20 | 759 | 10,234 |
| 62 Taylor | 9,207 | 1,917 | - | 4,530 | 15,654 |
| 63 Union | 8,034 | 1,117 | 3 | 91 | 9,246 |
| 64 Volusia | 7,749 | 1,237 | 403 | 1,392 | 10,781 |
| 65 Wakulla | 7,898 | 936 | 7 | 263 | 9,103 |
| 66 Walton | 9,326 | 934 | 726 | 3,238 | 14,224 |
| 67 Washington | 9,448 | 1,621 | 1 | 631 | 11,702 |

Total \$ 8,476 \$ 1,299 \$ 517 \$ 910 \$ 11,202

* Somerset Academy, Inc., is the Local Education Agency for instruction in kindergarten through grade 12 in Jefferson County School District.