

FY 2022 Summary of charter school proposed budget

CTDS number 078939000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	751,422	725,537	-3.4%
Support services			
2100 Students	315,531	246,680	-21.8%
2200 Instruction	35,049	68,820	96.4%
2300 General administration	0	0	
2400 School administration	127,432	110,201	-13.5%
2500 Central services	150,751	147,248	-2.3%
2600 Operation & maintenance of plant	258,613	208,984	-19.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	354,950	347,900	-2.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,993,748	1,855,370	-6.9%
200 Special education			
1000 Instruction	41,500	36,614	-11.8%
Support services			
2100 Students	859	933	8.6%
2200 Instruction	748	0	-100.0%
2300 General administration	0	0	
2400 School administration	599	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	7,672	10,352	34.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	3,500	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	51,378	51,399	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,045,126	1,906,769	-6.8%

The budget of Premier Charter High School for fiscal year 2022 was officially proposed by the Governing Board on June 29, 2021. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	51,378	51,399	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	51,378	51,399	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,045,126	1,906,769	-6.8%
Classroom Site Project	127,500	119,535	-6.2%
Instructional Improvement	12,000	12,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	396,850	605,628	52.6%
State projects	125,101	125,101	0.0%
Capital acquisitions	45,000	44,500	-1.1%
Total expenses	2,751,577	2,813,533	2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	52,055
Average salary of all teachers employed in the prior year 2021	51,124
Increase in average teacher salary from the prior year 2021	931
Percentage increase	1.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,183
Total percentage increase in average teacher salary since FY 2018	26.4%