PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF: FEBRUARY 2020
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’s REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
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- **ON TARGET**
- **CAUTION**
- **BEHIND**

**FEBRUARY 2020 MILESTONES**

- Completed interior Demolition at new Heights Classrooms
- Board Approval of HES GMP Contract
- Permanent Power at MS/HS
- Heights Gym Floor installed
- Revised property pricing has created several offers

**MARCH 2020 TARGET MILESTONES**

- Open Heights Gym after Spring Break
- Finish MS/HS Gym floors
- Complete MS/HS curtain wall
- Connect and test main water line to the reservoir
- Start Heights B-Pod remodel
EXECUTIVE SUMMARY

CONSTRUCTION

- Work proceeding at HS/MS:
  - Site – curb installation and sidewalk layout
  - Site – east parking lot grading
  - Curtain wall and testing
  - Ceiling Grid in Middle School
  - Gym wood flooring
  - Finish roof mechanical equipment
  - MEP work all areas
  - Interior wall framing continues
  - Interior steel painting

- Work at Seaside Heights
  - Finishing up the new gym
  - Rough-in plumbing – new and lead pipe replacement
  - Seismic wall in Phase 1
  - Coordination for Spring break paving
  - Finishing up C-Pod

CITY OF SEASIDE:

- Construction Coordination - Seaside Public Works:
  - Pump station
    - Work proceeding onsite
    - Spring Break waterline installation
  - Reservoir
    - Reservoir tank being fabricated onsite

PROJECT BUDGET:

- Budget:
  - Budget continues to be tight as Heights renovation discoveries occur involving old system
    - Old wiring
    - Lead piping replacement
    - Sprinkler improvements
    - Complete roof replacement
    - Site costs
- BUDGET:

**COMPARISON: to 2/2019 THRU 2/2020 CUMMULATIVE FORECAST TO ACTUAL SPENT**

![Comparison chart showing cumulative forecast vs actual spent from February 2019 to February 2020.](image)

**PROJECT BUDGET**

![Project budget chart showing expenditures for different categories.](image)

END OF REPORT