

WOLCOTT PUBLIC SCHOOLS
WOLCOTT, CONNECTICUT

FINANCE COMMITTEE
MINUTES OF June 11, 2018

A meeting of the Board of Education's Finance Committee was held on Monday, June 11, 2018, at Tyrrell Middle School. In attendance were: Cynthia Mancini, Chairman of the Finance Committee and Vice Chairman of the Board; Lori DelBuono Bartlett, Chairman of the Board; Roberta Leonard, Secretary of the Board; Thomas Buzzelli, Christopher Charette, Paul D'Angelo, Anthony Gugliotti, Kelly Mazza and Kathleen Cordone, all board members. Also in attendance: Dr. Anthony Gasper, Superintendent of Schools, and Todd Bendtsen, Business Manager.

The meeting was called to order at 6:00 p.m. by Mrs. Mancini.

The Committee discussed and reviewed pending vendor invoices, health care cost for May, review the Business Manager's report and transfers, and line item cuts from the Budget due to the Town Council's vote of cutting the budget by \$200,000.

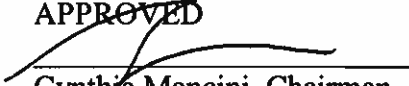
Line items discussed were as follows:

- Remove the newly-proposed social worker (\$80,000). The BOE hopes to achieve this in next year's budget.
- Based on resignations that came in during the past two weeks, reduce the salary line by \$20,000
- Based on recent projections, reduce special education outplacements by \$20,000
- Reduce by one the number of buses transporting Wolcott students to out-of-district magnet schools (\$57,040). This will result in slightly longer ride times for some students but they will continue to receive transportation as they have this year.
- Reduce the equipment line by \$4,707.
- Reduce all departments' "Priority 3" (lowest priority) requests for instructional resources by approximately one third (\$18,253).

ADJOURNMENT:

Motion: by Mrs. Delbuono Bartlett, seconded by Mr. Gugliotti, to adjourn the meeting at 7:32 p.m. So voted.

APPROVED


Cynthia Mancini, Chairman
Finance Committee