

**ODEM-EDROY ISD
ADOPTED BUDGETS
2018-2019**

M&O Tax Rate	1.1700
I&S Tax Rate	0.5000
Total Rate	1.6700

	Gen Operation (Fund 199)	Debt Service (Fund 599)	Food Service (Fund 240)
Revenue			
5700 Local and Intermediate Sources	3,192,849	1,482,517	36,612
5800 State Program Revenues	5,679,477	41,305	20,244
5900 Federal Program Revenues	188,655	0	522,405
5020 Total Revenues	9,060,981	1,523,822	579,261
7900 Other Resources-313	200,000	0	0
Total Revenue & Other	9,260,981	1,523,822	579,261
Expenses			
0000 Other Uses - 8949	2,000		
0011 Instruction	4,568,460		
0012 Instructional Resources and Media Services	139,176		
0013 Curriculum and Staff Development	190,013		
0021 Instructional Development	56,457		
0023 School Leadership	623,189		
0031 Guidance, Counseling, & Evaluation Services	186,077		
0033 Health Services	102,188		
0034 Student Transportation	275,557		
0035 Food Service	0		579,261
0036 Cocurricular/Extracurricular Activities	652,278		
0041 General Administration	623,049		
0051 Plant Maintenance and Operations	1,558,041		
0052 Security and Monitoring Services	9,600		
0053 Data Processing Services	212,359		
0071 Principal and Interest on Long-term Debt	0	1,648,813	
0099 Other Intergovernmental Charges	125,000		
6030 Total Expenditures	9,323,443	1,648,813	579,261
1100 Over/(Under) Expenditures	(62,462)	(124,991)	(0)
Estimated Beginning Fund Balance	1,103,348	185,916	
Estimated Ending Fund Balance	1,040,886	60,925	