

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND
Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2011 - 2012			Estimated	Supt Req	BUDGET WORKPAPERS 2012 - 2013		Adopted 2012/2013
		Actual 2009/2010	Actual 2010/2011	Original 2011/2012	Adjusted 2011/2012	Exp. to Date 12/31/2012			Board of ED	Town Coun	
Program: 2610 CUSTODIAL & HOUSEKEEPING											
2610/112/0000	SALARY/NON-CERT-CUSTODIAL STIPEND	18,500	18,500	0	0	0	18,500	18,500	18,500	0	18,500
Program Total											
		18,500	18,500	0	0	0	18,500	18,500	18,500	0	18,500

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Program: 2620 MAINTENANCE & REPAIR											
2620/339/0000	PUR SER/OTHER PROF-ENERGY SOFTWARE MAINT	121,200	11,885	0	0	0	1,785	1,785	1,785	0	1,785
2620/580/0000	TRAVEL-ENERGY MANAGEMENT TRAVEL FOR ENERGY MANAGER	2,225	1,450	0	0	0	2,495	1,475	1,475	0	1,475
2620/733/0000	EQUIP/NON-INST/NEW-MAINT	2,185	0	0	0	0	0	0	0	0	0
Program Total		125,610	13,335	0	0	0	4,280	3,260	3,260	0	3,260
Department Total		144,110	31,835	0	0	0	22,780	21,760	21,760	0	21,760